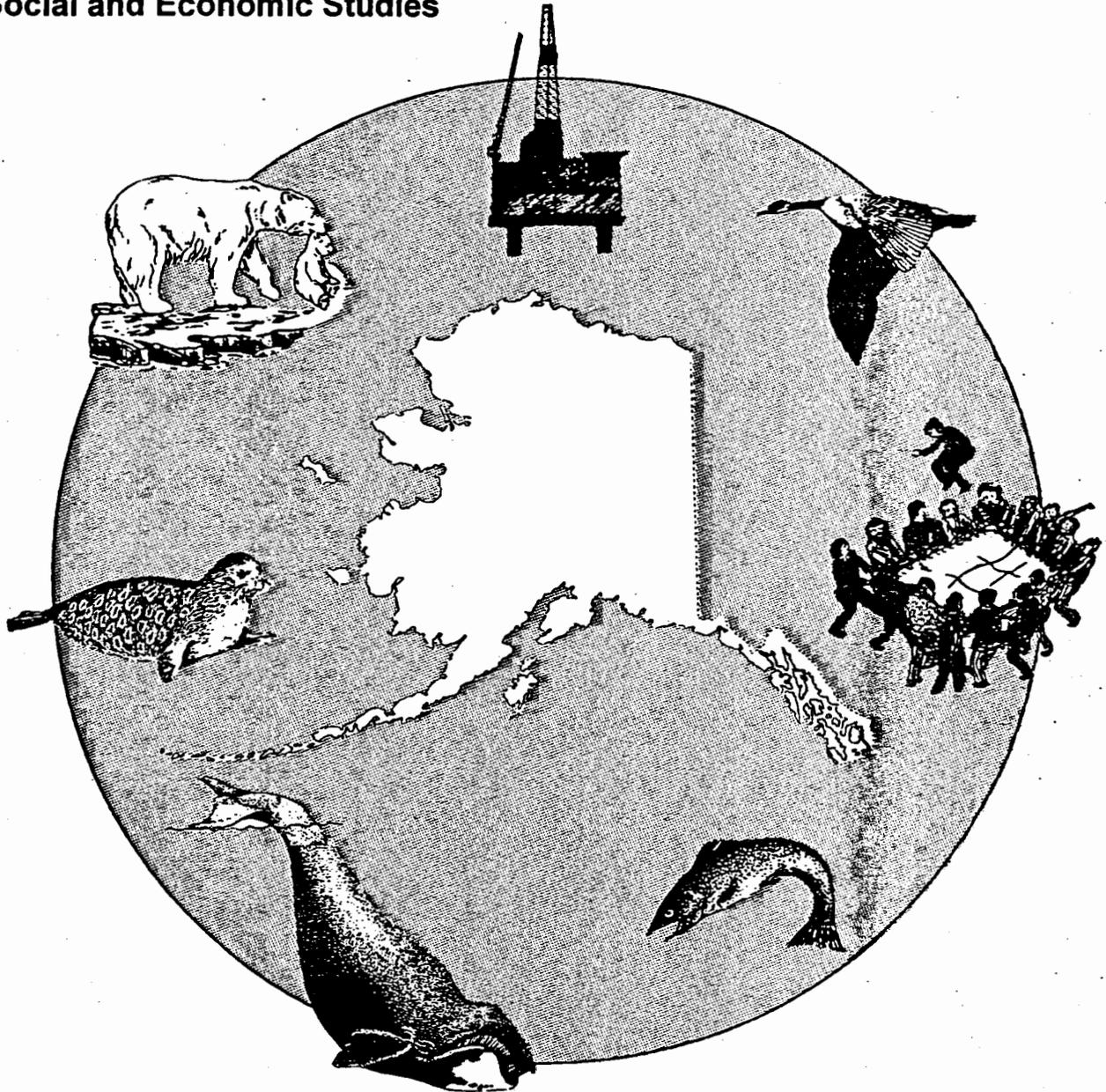


Economic and Social Effects of the Oil Industry in Alaska 1975 to 1995, Volume 1

Social and Economic Studies



Final Technical Report

**Economic and Social Effects
of the Oil Industry in Alaska
1975 to 1995**

Volume 1

**Part 1: State Oil Revenues and Local Government
Part 2: Capital Projects Data Base Summary**

Prepared for:

**U.S. Department of Interior
Minerals Management Service
Alaska Region
Social and Economic Studies Program
949 E. 36th Avenue
Anchorage, Alaska 99508**

Prepared by:

**McDowell Group, Inc.
416 Harris Street, Suite 301
Juneau, Alaska 99801
(907) 586-6126 - phone
(907) 586-2673 - fax**

in association with

Mr. Milt Barker

September 1999

**Economic and Social Effects
of the Oil Industry in Alaska
1975 to 1995**

Volume 1

- Part 1: State Oil Revenues and Local Governments**
- Part 2: Capital Projects Data Base Summary**

Volume 2

- Part 1: Institutional Profile Analysis of Local Governments and Economies**
- Part 2: Oil Industry Philanthropy in Alaska**
- Part 3: Employment and Earnings**
- Part 4: Effects on Individuals and Households**
- Part 5: Mitigation Options**

This report has been reviewed by the Minerals Management Service and approved for publication. Approval does not signify that the contents necessarily reflect the views or policies of the Service, nor does mention of trade names or commercial products constitute endorsement or recommendations for use. The United States government assumes no liability for its contents or use thereof.

The study was funded by the Minerals Management Service, U.S. Department of the Interior, Washington, D.C. under contract number 1435-01-97-CT-30844.

Document is available to the public through the

**National Technical Information Service
5285 Port Royal Road
Springfield, Virginia 22161
Fax: 703-605-6900
www.ntis.gov**

**Economic and Social Effects
of the Oil Industry in Alaska
1975-1995**

Volume 1

**Part 1: State Oil Revenues and
Local Government**

Table of Contents

Introduction	1
A. Background and Purpose	1
B. Scope of Work	1
C. Data Sources and Limitations	2
Chapter I. State of Alaska Oil Revenues, 1975 to 1995	3
A. Introduction	3
Chapter II. State Capital Projects Appropriations	7
A. Introduction	7
Chapter III. Selected Operating Budget Expenditures	27
A. Revenue Sharing and Municipal Assistance	27
1. Revenue Sharing	27
2. Municipal Assistance	28
B. Education Expenditures	39
1. Public School Funding	39
2. School Debt Reimbursement	40
Chapter IV. State Subsidies to the Private Sector and Individuals	44
A. Permanent Fund Dividends	44
B. Longevity Bonus	44
C. Alaska Housing Finance Corporation (AHFC)	48
D. Power Cost Equalization	52
E. Subsidized Direct Loan Programs	55
1. Department of Commerce and Economic Development (DCED)	55
2. Agricultural Revolving Loan Fund	57
3. Student Loans	57
F. Tax Exemptions	60
Appendices	
Appendix A: Report Tables in Nominal Dollars	
Appendix B: Sample Capital Projects by Program Type	
Appendix C: Anchorage Consumer Price Index 1975 to 1995	

List of Tables

Table I.A.1	Historical Petroleum Production, FY 1978 to 1995 (Millions of Barrels/day)	4
Table I.A.2	Historical Oil Prices, FY 1978 to 1995 (Dollars per Barrel)	5
Table I.A.3	Total Petroleum Revenues, Permanent Fund Deposits and Budget Reserve Contributions, FY 1975 to 1995 (Millions of FY 1995 Dollars)	6
Table II.A.1	Statewide Total State Capital Appropriations SLA Year 1975 to 1995 (000s)	8
Table II.A.2	Statewide State General Fund Capital Appropriations by Program Type, 1975 to 1985, (000s of 1995 Dollars)	9
Table II.A.2 (cont.)	Statewide State General Fund Capital Appropriations by Program Type, 1986 to 1995, (000s of 1995 Dollars)	10
Table II.B.1	Anchorage State Capital Appropriations SLA Year 1975 to 1995 (000s)	11
Table II.B.2	Anchorage State General Fund Capital Appropriations by Program Type, 1975 to 1985, (000s of 1995 Dollars)	12
Table II.B.2 (cont.)	Anchorage State General Fund Capital Appropriations by Program Type, 1986 to 1995, (000s of 1995 Dollars)	13
Table II.C.1	Kenai Peninsula Borough State Capital Appropriations SLA Year 1975 to 1995 (000s)	14
Table II.C.2	Kenai Peninsula Borough State General Fund Capital Appropriations by Program Type, 1975 to 1985, (000s of 1995 Dollars)	15
Table II.C.2 (cont.)	Kenai Peninsula Borough State General Fund Capital Appropriations by Program Type, 1986 to 1995, (000s of 1995 Dollars)	16
Table II.D.1	Northwest Arctic Borough State Capital Appropriations SLA Year 1975 to 1995 (000s)	17
Table II.D.2	Northwest Arctic Borough State General Fund Capital Appropriations by Program Type, 1975 to 1985, (000s of 1995 Dollars)	18
Table II.D.2 (cont.)	Northwest Arctic Borough State General Fund Capital Appropriations by Program Type, 1986 to 1995, (000s of 1995 Dollars)	19
Table II.E.1	Kotzebue State Capital Appropriations SLA Year 1975 to 1995 (000s)	20
Table II.E.2	Kotzebue State General Fund Capital Appropriations by Program Type, 1975 to 1985, (000s of 1995 Dollars)	21
Table II.E.2 (cont.)	Kotzebue State General Fund Capital Appropriations by Program Type, 1986 to 1995, (000s of 1995 Dollars)	22

Table II.F.1	Kiana State Capital Appropriations SLA Year 1975 to 1995 (000s)	23
Table II.F.2	Kiana State General Fund Capital Appropriations by Program Type, 1975 to 1985, (000s of 1995 Dollars)	24
Table II.F.2 (cont.)	Kiana State General Fund Capital Appropriations by Program Type, 1986 to 1995, (000s of 1995 Dollars)	24
Table II.G.1	Noorvik State Capital Appropriations SLA Year 1975 to 1995 (000s)	25
Table II.G.2	Noorvik State General Fund Capital Appropriations by Program Type, 1975 to 1985, (000s of 1995 Dollars)	26
Table II.G.2 (cont.)	Noorvik State General Fund Capital Appropriations by Program Type, 1986 to 1995, (000s of 1995 Dollars)	26
Table III.A.1	Revenue Sharing Categorical Program Entitlements Selected Years	29
Table II.A.2	Total Statewide Revenue Sharing and Municipal Assistance FY 1975 to 1995	30
Table III.A.3	Municipality of Anchorage Revenue Sharing and Municipal Assistance FY 1975 to 1995	31
Table III.A.4	Kenai Peninsula Borough Revenue Sharing and Municipal Assistance FY 1975 to 1995	32
Table III.A.5	Kenai Peninsula Borough Revenue Sharing FY 1975 to 1995 (FY 1995 Dollars)	33
Table III.A.6	Kenai Peninsula Borough Municipal Assistance FY 1980 to 1995 (FY 1995 Dollars)	34
Table III.A.7	Northwest Arctic Borough Revenue Sharing and Municipal Assistance FY 1975 to 1995	35
Table III.A.7	Northwest Arctic Borough Revenue Sharing FY 1975 to 1995 (FY 1995 Dollars)	36
Table III.A.8	Northwest Arctic Borough Municipal Assistance FY 1980 to 1995 (FY 1995 Dollars)	36
Table III.A.9	City of Kotzebue Revenue Sharing and Municipal Assistance FY 1975 to 1995	37
Table III.A.10	City of Noorvik Revenue Sharing and Municipal Assistance FY 1975 to 1995	38
Table III.A.11	City of Kiana Revenue Sharing and Municipal Assistance FY 1975 to 1995	39
Table III.B.1	Alaska Public School Foundation Program Funding FY 1975 to 1995	41
Table III.B.2	Alaska Public School Foundation Program Funding Select Districts, FY 1975 to 1995, (FY 1995 Dollars)	42

Table I.A.1

Historical Petroleum Production, FY 1978 to 1995
(Millions of Barrels/day)

Fiscal Year	North Slope	Cook Inlet	Total
1978	0.702	0.144	0.846
1979	1.197	0.131	1.328
1980	1.422	0.109	1.531
1981	1.511	0.093	1.604
1982	1.570	0.080	1.650
1983	1.627	0.073	1.700
1984	1.657	0.065	1.722
1985	1.694	0.055	1.749
1986	1.802	0.045	1.847
1987	1.849	0.047	1.896
1988	2.005	0.043	2.048
1989	1.960	0.043	2.003
1990	1.853	0.033	1.886
1991	1.799	0.040	1.839
1992	1.791	0.042	1.833
1993	1.687	0.041	1.728
1994	1.601	0.038	1.639
1995	1.576	0.042	1.615

Table I.A.2

**Historical Oil Prices, FY 1978 to 1995
(Dollars per Barrel)**

Fiscal Year	\$/Barrel	
	Nominal	FY 1995 \$
1978	13.12	26.51
1979	14.35	26.45
1980	26.29	43.83
1981	34.10	52.18
1982	30.28	43.14
1983	28.04	39.05
1984	26.77	35.89
1985	26.27	34.34
1986	21.52	27.24
1987	13.43	16.98
1988	16.15	20.33
1989	14.36	17.88
1990	17.01	20.41
1991	20.93	23.66
1992	16.33	17.76
1993	17.58	18.50
1994	13.99	14.33
1995	16.39	16.39

Source: Alaska Department of Revenue, 1997. Prices based on ANS Lower 48.

Table I.A.3
Total Petroleum Revenues,
Permanent Fund Deposits and Budget Reserve Contributions, FY 1975 to 1995
(Millions of FY 1995 Dollars)

Fiscal Year	Total State Petroleum Revenues	Permanent Fund Dedicated Revenues	Special Permanent Fund Deposits	Total Permanent Fund Deposits	Percent of Oil Revenues to Permanent Fund	Oil Revenue Saved in Constitutional Budget Reserve	Total Oil Revenue Spent
1975	229.3						
1976	896.2						896.2
1977	1,031.4	8.6		8.6	1%		1,022.8
1978	984.0	101.8		101.8	10%		892.2
1979	1,669.2	155.0		155.0	9%		1,514.2
1980	4,335.9	574.1		574.1	13%		3,761.8
1981	5,648.0	589.3	1,377.3	1,966.6	35%		3,679.4
1982	5,662.8	569.9	1,139.7	1,709.6	30%		3,953.2
1983	4,801.3	586.3	557.1	1,143.4	24%		3,657.9
1984	4,327.0	490.9	402.2	893.1	21%		3,434.0
1985	4,067.0	481.0	392.1	873.1	21%		3,193.9
1986	3,773.7	409.4		409.4	11%		3,364.4
1987	1,974.2	215.7		215.7	11%		1,763.5
1988	2,980.3	526.2		526.2	18%		2,454.1
1989	2,575.8	284.4		284.4	11%		2,291.2
1990	2,868.2	320.5		320.5	11%		2,545.7
1991	3,753.4	491.7		491.7	13%	329.1	2,932.6
1992	3,027.1	367.5		367.5	12%	362.4	2,297.2
1993	4,071.1	331.9		331.9	8%	70.6	3,668.6
1994	1,898.8	214.6		214.6	11%	358.3	1,323.9
1995	3,441.0	318.1		318.1	9%	1,300.3	1,822.6
Total	64,019.50	7,036.9	3,868.4	10,905.3	17%	2,420.8	50,469.4

Chapter II. State Capital Projects Appropriations

A. Introduction

This chapter presents statewide and local state capital appropriations, by Sessions Laws of Alaska (SLA) year and program type. The attached appendices includes specific examples of the types of projects included in each of the 46 capital project program areas.

Approved capital appropriations include General Fund and "Other" appropriations. In Alaska tax and license revenues cannot be "dedicated" to any specific program or project. Rather, revenues from all sources, including rents and royalties, sales/use taxes, income taxes, severance taxes and other natural resources taxes (including Fisheries Business, Salmon Enhancement, Seafood Marketing and other taxes), and license and permit fees are all General Fund unrestricted revenues. As described in Chapter I, since completion of the Trans-Alaska Pipeline in 1977, the lion's share of Alaska's General Fund unrestricted revenue has come from oil industry-related taxes and royalties.

Appropriations in the "Other" category are almost exclusively federal dollars. In most years, these other funds exceed total General Fund capital appropriations, however over the 21-year period considered in the study, total nominal General Fund appropriations were about equal to total Other appropriations (\$8.27 billion versus \$8.29 billion, respectively). Funding for transportation projects, including airports, roads and marine facilities account for most of the state's federal funding for capital projects. Other federal funds spent on capital projects in Alaska include funds for environmental protection projects, housing development, fish and wildlife management, education and others (a detailed accounting of "Other" capital funds by year, location and program type are included in Volume 1, Part 2).

The purpose of this study is to identify capital projects funded by oil-related revenue. However, it is very difficult to identify projects that would not have been funded if not for the influx of oil money into the General Fund. On the one hand, virtually all capital projects funded with General Fund money are oil related, because most General Fund revenues are derived from oil-related revenues or royalties. On the other hand, if the pipeline had not been constructed and

the North Slope's oil reserves not developed, Alaska would no doubt have maintained the state personal income tax and perhaps increased the tax rate as public service needs increased. These and other revenues would have supported capital expenditures, certainly projects where the state's contribution was a match for a much larger federal contribution (including highway, airport and other transportation-related projects). These funds may have also supported other capital expenditures.

Rather than speculate on which of the 20,000-plus capital projects funded between 1975 and 1995 would not have been funded in the absence of oil money, this report and appendices provide a comprehensive inventory of all capital projects funded in whole or in part with General Fund money. A more detailed, local-level assessment of which projects would not have occurred without oil money is included in the Volume II reports.

Statewide capital appropriations data and data for *each* of the study's six sub-areas (Municipality of Anchorage, Kenai Peninsula Borough, Northwest Arctic Borough, Kotzebue, Noorvik and Kiana) presented in this chapter or in the appendices includes:

in this chapter...

- Total state capital appropriations, 1975 to 1995, nominal and 1995 dollars,
- State General Fund capital appropriations by program type, 1975 to 1995, 1995 dollars,

in the Volume 1, Part 1 appendix...

- State General Fund capital appropriations by program type, 1975 to 1995, nominal dollars,

in Volume 1, Part 2...

- State capital appropriations by program type, 1975 to 1995, General Fund, other and total appropriations, nominal dollars,

- State capital appropriations by program type, 1975 to 1995, General Fund, other and total appropriations, 1995 dollars.

Table II.A.1
Statewide Total
State Capital Appropriations
SLA Year 1975 to 1995
(000s of 1995 Dollars)

SLA Year	Nominal \$			1995 \$		
	General Fund	Other	Total	General Fund	Other	Total
1975	28,889	16,714	45,603	70,290	40,666	110,956
1976	36,389	317,135	353,524	82,141	715,881	798,022
1977	33,125	27,767	60,892	70,179	58,828	129,007
1978	170,929	694,143	865,072	338,473	1,374,540	1,713,013
1979	105,943	135,755	241,698	189,523	242,853	432,376
1980	571,531	751,229	1,322,760	927,810	1,219,527	2,147,337
1981	1,704,177	101,702	1,805,879	2,562,672	152,936	2,715,608
1982	590,264	258,015	848,279	842,031	368,067	1,210,098
1983	808,201	419,598	1,227,799	1,131,935	587,672	1,719,607
1984	1,337,004	197,642	1,534,646	1,797,048	265,648	2,062,696
1985	291,519	412,601	704,120	382,571	541,471	924,042
1986	426,271	406,902	833,173	549,318	524,358	1,073,676
1987	142,137	318,870	461,007	182,461	409,332	591,793
1988	193,452	259,408	452,860	247,381	331,725	579,106
1989	161,259	210,761	372,020	200,571	262,140	462,711
1990	146,664	487,460	634,124	171,737	570,796	742,533
1991	357,323	344,490	701,813	400,138	385,767	785,905
1992	305,081	427,095	732,176	330,532	462,725	793,257
1993	319,886	1,045,939	1,365,825	336,015	1,098,675	1,434,690
1994	129,908	583,405	713,313	133,651	600,210	733,861
1995	124,873	459,286	584,159	124,873	459,286	584,159
Total	7,984,825	7,875,917	15,860,742	11,071,350	10,673,103	21,744,453

Table II.A.2
Statewide State General Fund Capital Appropriations
by Program Type, 1975 to 1985,
(000s of 1995 Dollars) ³

	1975	1976	1977	1978	1979	1980	1981	1982	1983	1984	1985
Agriculture	827	874	2,362	149	7,876	10,362	14,473	36,269	1,993	8,071	(1,441)
Aviation	2,044	-	1,701	3,071	5,424	96,629	86,641	8,871	35,852	44,587	6,252
Community Assistance	8,678	7	2,541	427	5,815	109,383	83,137	52,591	40,968	47,776	7,084
Courts & Legal	1,234	1,012	-	630	233	22,452	24,372	11,665	2,885	1,290	387
Docks & Harbors	5,311	4,299	12,532	8,699	5,689	30,282	38,733	27,469	57,534	63,335	9,015
Economic Development	-	2,297	-	5,137	3,879	7,660	28,003	6,062	17,779	22,084	4,406
Employee Compensation	-	-	-	-	-	-	-	71	-	-	-
EMS	-	-	-	-	558	1,136	6,163	4,091	1,853	3,163	1,507
Energy	122	278	5,853	18,408	33,383	40,910	1,414,703	118,613	92,142	207,175	69,843
Environmental	-	327	-	890	165	-	814	1,070	687	1,403	249
Fire Safety	-	-	106	-	1,391	7,140	14,745	11,387	13,388	6,058	4,137
Fish & Game	3,149	4,573	4,835	2,506	3,435	11,568	16,677	16,442	6,192	22,719	2,392
Flood & Erosion Control	-	-	-	178	-	6,807	14,909	4,811	11,751	29,222	3,284
Forestry	-	-	-	297	-	162	75	-	1,282	35,444	-
Historic Preservation	61	56	53	180	385	1,082	4,447	295	1,848	616	7
Hospitals	-	-	32	-	-	4,051	9,731	42,233	7,802	18,102	2,799
Housing	-	1,129	-	533	7,156	325	26,857	86,531	5,698	94,462	8,202
K-12 Education	3,535	4,733	1,337	219,069	32,289	103,371	212,938	52,622	136,176	308,167	115,021
Lands	1,315	-	-	232	12,129	28,727	12,472	7,449	10,400	22,307	787
Legislative	-	395	44	-	358	1,036	451	122	193	-	-
Libraries	73	-	324	293	197	3,116	2,640	5,631	1,283	7,272	2,140
Marine Highway System	3,547	1,458	2,206	3,990	519	45,193	14,002	4,191	7,017	6,532	11,932
Medical & Health Care	2,442	1,686	1,224	2,626	2,402	11,937	7,928	10,592	5,932	20,675	8,408
Military	36	1,400	297	1,018	89	325	3,429	7,511	3,159	6,241	660
Mining	-	-	-	-	152	679	-	6,877	7,943	592	-
Museums	400	56	106	526	346	1,259	1,470	658	3,847	4,741	2,399
Native & Cultural	-	-	-	-	9	315	338	100	566	545	459
Natural Resources	-	-	-	-	-	406	6,011	2,749	280	-	(262)
Oil & Gas	85	-	-	-	850	-	-	-	-	6,048	-
Other	283	6,259	64	14,221	1,505	8,010	887	5,680	518	6,304	(2,213)
Other Natural Resources	-	-	39	-	3,041	3,336	21,416	6,022	3,165	384	39
Other Public Safety	-	58	-	-	161	164	4,461	4,627	637	622	13
Other Social Services	-	1,129	-	-	2,243	6,304	1,324	4,608	1,420	8,780	1,969
Other Training & Education	5,742	4,786	506	545	-	2,570	4,962	-	-	1,478	-
Other Transportation	122	113	64	1,211	742	7,809	12,129	20,708	3,429	53,812	747
Parks & Recreation	516	704	1,536	1,924	10,903	69,801	45,895	13,911	20,883	21,493	4,284
Permanent Fund	-	-	-	-	-	-	-	178	-	-	-
Police & Corrections	666	1,867	3,708	1,173	3,586	17,557	31,431	13,681	56,260	58,623	4,140
Pollution & Litter Control	-	-	-	-	81	-	-	-	-	-	-
Public Communications	17,150	4,866	1,305	6,061	1,979	2,128	8,781	2,210	1,671	4,247	314
Roads	3,538	26,398	5,275	28,787	25,751	157,630	226,958	86,975	209,652	248,644	64,484
Senior Care	73	1,660	189	796	2,835	11,688	34,450	27,219	25,025	26,452	5,309
University of Alaska (UA)	4,433	1,377	19,543	11,104	3,872	42,863	47,362	47,766	86,928	98,906	9,028
Unassigned	2,088	402	1,947	2,346	2,351	23,379	60,978	28,531	39,118	28,176	(4,485)
Water & Sewer	2,840	5,944	254	606	5,031	21,543	42,965	45,854	197,071	226,018	34,840
Youth & Family Services	-	-	396	840	936	7,315	14,532	7,291	9,716	24,601	4,453
Grand Total	70,290	82,141	70,181	338,473	189,526	927,810	2,562,670	842,032	1,131,937	1,797,047	382,569

³ Figures in parentheses indicate re-appropriation of capital funding.

Table II.A.2 (cont.)
Statewide State General Fund Capital Appropriations
by Program Type, 1986 to 1995,
(000s of 1995 Dollars)

	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	21-yr Total
Agriculture	(368)	(77)	(1,821)	(36)	(297)	3		1,838		-	80,857
Aviation	6,792	4,408	5,422	6,292	4,934	6,545	8,762	8,995	3,845	3,847	330,914
Community Assistance	3,568	1,608	1,803	870	(126)	10,405	8,227	3,479	533	287	369,261
Courts & Legal	-	610	(649)	(13)		9,132	23,880	21,540	3,387	3,750	127,777
Docks & Harbors	13,414	7,990	16,190	6,230	3,487	11,652	3,408	20,311	5,033	(2,226)	348,387
Economic Development	4,586	770	5,210	1,518	2,918	9,326	7,971	28,002	21,794	21,679	201,061
Employee Compensation						34	-	-	-	-	71,361
EMS	662	269	596	980	-	1,321	830	1,262	80	-	23,150
Energy	147,480	65,665	11,910	3,657	1,799	6,903	8,849	23,564	892	452	2,272,581
Environmental	840	4,209	3,018	43,617	787	58		58			58,190
Fire Safety	2,545	998	1,144	494	(66)	2,956	4,547	4,324	121	17	74,430
Fish & Game	2,911	4,684	13,480	2,694	5,093	8,191	7,472	6,636	1,775	2,475	149,899
Flood & Erosion Control	16,181	3,006	1,838	582	321	724	635	1,776	44	-	95,869
Forestry	631		295	168	-	767	206	1,014	307	789	40,965
Historic Preservation	374	353	320	978	293	1,543	125	394	-	-	13,408
Hospitals	4,220	192	2,357	1,300	-	10,373	7,449	2,337	-	-	112,978
Housing	4,383	4,673	4,417	7,102	3,665	10,442	54	415	-	-	268,044
K-12 Education	116,521	10,591	41,016	16,401	35,633	54,249	45,517	11,532	1,337	6,695	1,530,190
Lands	2,191	64	-	414	787	4,340	-	4,521	464	-	108,579
Legislative		64						584			2,727
Libraries	1,098	128	655	639	468	864	410	652	103	300	28,286
Marine Highway System	1,843	1,752	1,343	1,272	1,200	9,927	4,875	4,280	3,086	3,422	133,587
Medical & Health Care	3,004	2,209	5,357	2,079	2,118	11,653	14,569	12,058	27,205	1,207	157,411
Military	700	1,284	1,343	4,478	615	1,105		1,224	2,854		37,768
Mining	(48)	(183)	55	(13)			11	79			15,944
Museums	150	407	364	424	1,224	689	9	833			19,906
Native & Cultural	26	(67)		1,928		222	898	783			322,992
Natural Resources	2,162	1,091	689	11		1,584	2,546	4,169	1,106	688	23,230
Oil & Gas	(3,656)		320		117	62	1,455	3,994	3,134		12,409
Other	853	1,534	(2,590)	62	195	235	3,564	3,105	(181)	(1,224)	47,051
Other Natural Resources	(4)	45	43			168	704	263	(103)		38,558
Other Public Safety	116	56	62	245	(76)	302	2,953	1,316	62		15,777
Other Social Services	27	(64)	3	752	6,332	6,818	2,821	8,176	2,058	818	15,518
Other Training & Education	515		512	1,232	5,779	3,975	7,766	1,186	2,529	300	44,385
Other Transportation	1,053	1,252	3,341	845	2,443	8,357	10,899	4,592	16	9,720	143,404
Parks & Recreation	2,803	789	9,162	2,886	1,999	4,968	2,898	4,744	309	783	622,791
Permanent Fund			(5,995)								(5,817)
Police & Corrections	4,682	1,476	1,944	4,835	4,511	7,576	5,417	3,545	206	884	227,768
Pollution & Litter Control			59	933			2,675	4,965	1,403	3,059	13,375
Public Communications	554	7	395	4,305	1,502	846	1,548	1,731	41	700	80,321
Roads	91,546	32,131	46,298	29,809	32,033	82,701	42,492	35,901	20,030	18,749	1,517,782
Senior Care	6,736	1,552	1,577	1,370	1,105	7,996	4,711	3,064	(24)		163,783
University of Alaska (UA)	22,824	5,465	13,934	17,084	26,258	21,030	24,833	19,133	1,383	7,663	530,807
Unassigned	(7,982)	2,436	25,324	1,958	4,758	13,555	11,273	23,411	4,765	7,845	272,174
Water & Sewer	90,568	19,551	34,691	29,800	16,803	60,219	50,064	48,601	23,128	29,473	985,664
Youth & Family Services	2,834	(467)	1,951	590	3,147	6,321	3,008	1,629	926	700	90,719
Grand Total	549,315	182,461	247,383	200,572	171,739	400,135	330,531	336,016	133,648	124,672	11,071,360

Table II.B.1
Anchorage
State Capital Appropriations
SLA Year 1975 to 1995
(000s of Dollars)

SLA Year	Nominal \$			1995 \$		
	General Fund	Other	Total	General Fund	Other	Total
1975	3,641	1,359	5,000	8,859	3,306	12,165
1976	2,367	22,581	24,948	5,343	50,974	56,317
1977	3,781	11,632	15,413	8,011	24,644	32,655
1978	5,002	85,663	90,665	9,904	169,630	179,534
1979	19,401	22,697	42,098	34,706	40,603	75,309
1980	157,768	87,908	245,676	256,117	142,707	398,824
1981	150,665	6,268	156,933	226,563	9,426	235,989
1982	90,771	69,967	160,738	129,488	99,810	229,298
1983	220,748	149,510	370,258	309,171	209,398	518,569
1984	260,791	48,911	309,702	350,525	65,741	416,266
1985	40,912	143,895	184,807	53,691	188,838	242,529
1986	64,024	155,576	219,600	82,505	200,484	282,989
1987	10,548	55,377	65,925	13,540	71,087	84,627
1988	34,388	46,123	80,511	43,974	58,980	102,954
1989	28,638	32,818	61,456	35,620	40,818	76,438
1990	2,879	59,002	61,881	3,371	69,089	72,460
1991	75,707	31,003	106,710	84,778	34,718	119,496
1992	71,032	66,999	138,031	76,958	72,588	149,546
1993	70,464	160,118	230,582	74,017	168,191	242,208
1994	26,512	48,090	74,602	27,276	49,475	76,751
1995	15,295	52,707	68,002	15,295	52,707	68,002
Total	1,355,334	1,358,204	2,713,538	1,849,712	1,823,214	3,672,926

Table II.B.2
Anchorage State General Fund Capital Appropriations
by Program Type, 1975 to 1985,
(000s of 1995 Dollars)

	1975	1976	1977	1978	1979	1980	1981	1982	1983	1984	1985
Aviation	-	-	-	218	102	-	251	2,418	-	5,593	(1,444)
Community Assistance					1,735	78,344	25,438	13,863	11,905	4,587	(60)
Courts & Legal	334					2,922	14,991			323	
Docks & Harbors			108		1,789	812			7,549		
Economic Development					492	406	3,542		1,261	67	
EMS						55	23	375	280	81	(2)
Energy							445		182		
Environmental					165				118	806	262
Fire Safety		-			510	851	485	2,463	2,748	333	-
Fish & Game	706	-		-	-	126	2,707			776	
Flood & Erosion Control								29			
Historic Preservation					268	130					
Housing							231	984	796	2,419	
K-12 Education		-			2,075	18,209	40,671	18,370	52,757	67,483	17,779
Lands						6,494	2,038			7,339	
Libraries					179	427	53	2,853	798	746	
Medical & Health Care	1,047	253		1,774	581	4,359	3,980	6,705	1,990	7,733	554
Military		-	212	-	-			5,635		3,719	-
Museums	245									672	
Native & Cultural									560	392	
Oil & Gas											
Other										2,823	
Other Natural Resources									700	384	
Other Public Safety					134	125					
Other Social Services					179	54	502	496	608		
Other Training & Education	5,598	4,289									
Other Transportation			64	-	107	2,173	2,381	68	2,668	133	82
Parks & Recreation	105	113	297	69	7,630	52,328	15,586	6,816	8,261	7,722	1,420
Police & Corrections	62	-		-	3,578	2,308	6,958	4,869	21,835	10,628	(415)
Pollution & Litter Control											
Public Communications	168		636			81			56	1,949	
Roads	170	90	2,055	900	10,906	37,308	70,935	32,756	61,436	86,195	26,990
Senior Care		34		-		7,703	4,511	2,563	16,892	128	
UA	365	584	4,133	6,327	2,411	26,615	6,724	1,929	31,892	44,983	915
Unassigned						7,494	11,529	1,740	3,584	269	
Water & Sewer	61		254		1,141	5,252	7,308	23,060	76,212	81,884	6,911
Youth & Family Services			254	617	725	1,542	5,263	1,467	4,104	10,359	699
Grand Total	8,859	5,343	8,011	9,905	34,707	256,118	226,562	129,487	309,170	350,526	53,691

Table II.B.2 (cont.)
Anchorage State General Fund Capital Appropriations
by Program Type, 1986 to 1995,
(000s of 1995 Dollars)

	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	21-yr Total
Aviation	-	-	188	3,980	-	9	-	-	-	35	11,348
Community Assistance		(2)	(9)	11	-	3,919		84			139,815
Courts & Legal				(13)		6,069	21,398	19,958	2,829	2,600	71,411
Docks & Harbors								4,254			14,510
Economic Development	183	-		249	351	6,579	271	525			13,936
EMS			42	316		4		21			1,195
Energy								5,042			5,669
Environmental			186	203	(80)			58			1,718
Fire Safety				(7)		1,473	2,442	1,372			12,678
Fish & Game	165					(42)	171	-			4,609
Flood & Erosion Control							207	639	45		920
Historic Preservation						112					510
Housing				2,736	(1,698)			58		-	5,525
K-12 Education	174	880	12,389	5,732	(1,418)	11,577	14,258	5,086		9,318	275,340
Lands	1,289			249		84		4,468			21,961
Libraries	326	122	8	(149)		(69)		53			5,331
Medical & Health Care	1,218	8	671	29	2,118	7,368	2,354	2,240	23,932	-	68,912
Military			384	3,980							13,930
Museums			217			308		150			1,592
Native & Cultural				622		39	65	340			2,018
Oil & Gas								2			2
Other		-				728	3,564	3,105	(181)	(1,224)	8,815
Other Natural Resources											1,064
Other Public Safety				7		25		74			471
Other Social Services	27	(64)		68	1,054	1,531	533	1,276	-	(64)	6,200
Other Training & Education				124		56	5,781	224			16,070
Other Transportation	-	-	102	65	-	-	1,083	180	-	-	9,306
Parks & Recreation	598	5	5,513	1,252	(117)	1,008	1,758	2,908	257	800	114,329
Police & Corrections	-		128		527		553	237			51,238
Pollution & Litter Control							123	1,050			1,173
Public Communications	412		66	22	379	241	191	122			4,323
Roads	46,185	8,165	13,148	11,667	(977)	22,211	7,870	6,214	136	541	444,901
Senior Care	367		64			2,128	870	79			33,359
UA	3,697	764	2,553	2,699	2,096	4,137	7,210	6,678	257	1,883	158,632
Unassigned				(7)			224	342			25,155
Water & Sewer	26,417	3,058	7,964	1,445	-	11,412	5,070	6,486	-	1,246	265,211
Youth & Family Services	1,418	606	361	140	1,135	3,871	962	690		160	34,373
Grand Total	82,506	13,540	43,975	35,620	3,370	84,778	76,958	74,015	27,275	15,295	1,849,712

Table II.C.1

**Kenai Peninsula Borough
State Capital Appropriations
SLA Year 1975 to 1995
(000s of Dollars)**

SLA Year	Nominal \$			1995 \$		
	General Fund	Other	Total	General Fund	Other	Total
1975	198	0	198	482	0	482
1976	849	2,152	3,001	1,916	4,857	6,773
1977	699	0	699	1,481	0	1,481
1978	1,069	7,724	8,793	2,117	15,294	17,411
1979	446	205	651	798	367	1,165
1980	22,477	28,880	51,357	36,488	46,882	83,370
1981	57,597	0	57,597	86,612	0	86,612
1982	20,551	0	20,551	29,317	0	29,317
1983	26,921	500	27,421	37,704	700	38,404
1984	26,016	3,036	29,052	34,967	4,081	39,048
1985	58,843	11,097	69,940	77,221	14,563	91,784
1986	110,817	919	111,736	142,806	1,184	143,990
1987	1,965	12,889	14,854	2,522	16,546	19,068
1988	16,266	14,790	31,056	20,800	18,913	39,713
1989	4,892	24,289	29,181	6,085	30,210	36,295
1990	9,081	26,823	35,904	10,633	31,408	42,041
1991	13,036	4,199	17,235	14,599	4,702	19,301
1992	7,146	17,451	24,597	7,743	18,906	26,649
1993	9,119	39,770	48,889	9,579	41,775	51,354
1994	1,200	18,124	19,324	1,235	18,647	19,882
1995	440	9,949	10,389	440	9,949	10,389
Total	389,628	222,797	612,425	525,545	278,984	804,529

Table II.C.2

**Kenai Peninsula Borough State General Fund Capital Appropriations
by Program Type, 1975 to 1985,
(000s of 1995 Dollars)**

	1975	1976	1977	1978	1979	1980	1981	1982	1983	1984	1985
Agriculture							436	314			
Aviation				198	154	601	3,008	143		3,698	-
Community Assistance						812		214	210		(46)
Courts & Legal		235				297					
Docks & Harbors	36	677	1,059	857		893	11,541	428	9,524	1,344	131
Economic Development											
EMS							588	107	445	81	85
Energy							45,113	4,585			65,817
Environmental											
Fire Safety							526		378	148	1,207
Fish & Game	182	948		430		1,043	341		427	94	
Flood & Erosion Control						73	288	542	315		(196)
Forestry							75				
Historic Preservation						349					
Hospitals								6,419	1,155		
Housing											
K-12 Education	141									13	101
Lands							942			202	
Libraries										941	
Marine Highway System											
Medical & Health Care			11		179	244	123			412	
Military											7
Museums						45	75	214			262
Native & Cultural								100			
Other							15				
Other Natural Resources							1,311				
Other Public Safety											13
Other Social Services										1,142	
Other Transportation					277						
Parks & Recreation		56		24		2,752	9,058	2,475	1,400	753	584
Police & Corrections						398		301	14,986	1,431	(1,083)
Pollution & Litter Control											
Public Communications				121	54	1,347	33	29		203	178
Roads				327	134	25,373	9,605	11,327	7,174	21,248	9,953
Senior Care						73	1,504			60	144
UA	122		381	160			161	200		54	66
Water & Sewer						1,218	1,874	799	1,689	3,145	143
Youth & Family Services			30			974		1,141			66
Grand Total	481	1,916	1,481	2,117	798	36,490	86,811	29,318	37,703	34,967	77,222

Table II.C.2 (cont.)

Kenai Peninsula Borough State General Fund Capital Appropriations
by Program Type, 1986 to 1995,
(000s of 1995 Dollars)

	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	21-yr Total
Agriculture											750
Aviation	-	64	(64)			448	-		-	-	8,248
Community Assistance	97		51			560	92	173	-	-	1,914
Courts & Legal						1,680	314	420			31,192
Docks & Harbors	(139)	39	2,110	93	644	1,568	183	224			5,671
Economic Development				31			51	37			126
EMS	(5)	87	119	107		462	43	44			2,171
Energy			9,143	62		(1)	108	-			253,573
	128,866										
Environmental				1,274	123						1,412
Fire Safety	653	328	192	172		108	77	530		-	3,369
Fish & Game	481	48	249	995	937			109			6,282
Flood & Erosion Control	-	484		(19)				184	-	-	1,791
Forestry											75
Historic Preservation											349
Hospitals		17				140	163	210	-		8,104
Housing					585	1,545					2,130
K-12 Education	42			1	3,164	54	558	153	(11)	(30)	4,186
Lands											1,144
Libraries		91				11	70	53			1,166
Marine Highway System											
Medical & Health Care				(111)		162	54	1,191			2,265
Military											7
Museums		65	98	27	108			32			922
Native & Cultural											100
Other											15
Other Natural Resources						112					1,423
Other Public Safety								226	11		250
Other Social Services					580		18	189			1,929
Other Transportation										400	677
Parks & Recreation	264	64	214	68		95	314	271		-	18,360
Police & Corrections	173			249	234		813	793			18,293
Pollution & Litter Control											
Public Communications			192	137		22		53			2,369
Roads	8,965	384	3,497	318	-	3,819	160	21	-	-	102,303
Senior Care	88	64	38	297		1,124	455	439			4,266
UA	644	436	831	1,741	361			179			5,336
Unassigned							233				233
Water & Sewer	2,857	257	3,996	643	3,899	2,691	3,948	3,894	1,235	70	32,158
Youth & Family Services		96	134				108	154			2,703
Grand Total	142,806	2,522	20,798	6,083	10,633	14,698	7,742	9,579	1,235	440	525,545

Table II.D.1

**Northwest Arctic Borough
State Capital Appropriations
SLA Year 1975 to 1995
(000s of Dollars)**

SLA Year	Nominal \$			1995 \$		
	General Fund	Other	Total	General Fund	Other	Total
1975	412	0	412	1,002	0	1,002
1976	1,043	6,452	7,495	2,355	14,563	16,918
1977	30	0	30	64	0	64
1978	13,202	16,190	29,392	26,143	32,059	58,202
1979	1,309	75	1,384	2,342	134	2,476
1980	24,676	8,298	32,974	40,058	13,471	53,529
1981	25,431	2,340	27,771	38,242	3,518	41,760
1982	9,681	0	9,681	13,811	0	13,811
1983	15,952	0	15,952	22,342	0	22,342
1984	20,135	3,280	23,415	27,063	4,409	31,472
1985	5,662	8,820	14,482	7,431	11,575	19,006
1986	10,635	4,235	14,870	13,705	5,457	19,162
1987	2,112	2,610	4,722	2,711	3,350	6,061
1988	5,525	4,150	9,675	7,065	5,307	12,372
1989	4,552	3,900	8,452	5,662	4,851	10,513
1990	1,941	5,370	7,311	2,273	6,288	8,561
1991	4,756	510	5,266	5,326	571	5,897
1992	6,129	7,648	13,777	6,641	8,286	14,927
1993	6,844	20,020	26,864	7,189	21,029	28,218
1994	1,888	2,462	4,350	1,942	2,533	4,475
1995	1,965	4,592	6,557	1,965	4,592	6,557
Total	163,880	100,952	264,832	235,332	141,993	377,325

Table II.D.2

**Northwest Arctic Borough State General Fund Capital Appropriations
by Program Type, 1975 to 1985,
(000s of 1995 Dollars)**

	1975	1976	1977	1978	1979	1980	1981	1982	1983	1984	1985
Agriculture				149	308	768	846	884	861	533	525
Aviation	49	-		10	757	16,810	155		1,989	2,957	-
Community Assistance						238	2,842	4,333	1,681	2,103	1,721
Courts & Legal				590		215					
Docks & Harbors	608			10	134	244	80	100		195	
Economic Development					45					4,671	
EMS						19	404			134	79
Energy					483	925	5,456	2,340	140	1,348	368
Fire Safety							2	1,398	651	179	157
Fish & Game											98
Flood & Erosion Control				20		1,786	3,526	571	140	872	787
Housing								382			
K-12 Education		1,016		23,785		14,868	15,183	1,497	3,968	2,285	2,167
Lands										336	
Libraries							53			538	
Medical & Health Care							15		497		
Military				824			1,353		2,738		
Mining										538	
Native & Cultural											
Other	61										
Other Natural Resources											
Other Public Safety					27		23		518	94	
Other Social Services					184					1,908	
Other Transportation											
Parks & Recreation							38	285	35	101	
Police & Corrections								107			13
Pollution & Litter Control											
Public Communications	224		64		54		198			227	(5)
Roads					187	333	2,928	250	658	3,284	(36)
Senior Care		1,316		756	62	439	451	285	1,392		
UA	61	23			94					216	
Unassigned							820		1,261		
Water & Sewer						79	2,665	456	5,812	4,543	1,382
Youth & Family Services						3,337	1,195	923			164
Grand Total	1,003	2,355	64	26,144	2,343	40,059	38,243	13,811	22,341	27,062	7,430

Table II.D.2 (cont.)

**Northwest Arctic Borough State General Fund Capital Appropriations
by Program Type, 1986 to 1995,
(000s of 1995 Dollars)**

	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	21-yr Total
Agriculture	271			(23)							5,120
Aviation	(185)	-	(85)	-	-	-	-	-	-	-	22,457
Community Assistance	64	(121)	(43)	99	(95)	672	1,056	116	-	-	14,664
Courts & Legal											605
Docks & Harbors			(29)		(32)				-		1,320
Economic Development								(8)			4,710
EMS				(8)		101	116	215			1,080
Energy	-	(12)	29	43			520	-	40		11,680
Fire Safety	484										2,851
Fish & Game	299		168								565
Flood & Erosion Control	2,314	591		(1)							10,608
Housing											382
K-12 Education	6,959	546	4,476	622		224					77,598
Lands											336
Libraries											591
Medical & Health Care			62	43	-		54	53	-	-	724
Military											4,915
Mining	(48)										490
Native & Cultural							282	105			397
Other											61
Other Natural Resources							542				542
Other Public Safety			62	67		56	433				1,300
Other Social Services							54				2,146
Other Transportation											
Parks & Recreation											459
Police & Corrections	1,643		281	115							2,159
Pollution & Litter Control							152	2,693	818	370	4,033
Public Communications		(58)				42	65	74			885
Roads	(64)		153		-	90	108	42	-	-	7,709
Senior Care						258	103				5,062
UA											394
Unassigned							98	494	-		2,673
Water & Sewer	1,989	1,766	1,979	4,687	2,400	3,884	3,059	3,403	1,084	1,595	41,877
Youth & Family Services			13								5,832
Grand Total	13,706	2,712	7,066	5,664	2,273	5,327	6,642	7,189	1,942	1,965	235,332

Table II.E.1
Kotzebue
State Capital Appropriations
SLA Year 1975 to 1995
(000s of Dollars)

SLA Year	Nominal \$			1995 \$		
	General Fund	Other	Total	General Fund	Other	Total
1975	367	-	367	893	-	893
1976	593	80	673	1,339	181	1,520
1977	15	-	15	32	-	32
1978	1,171	11,404	12,575	2,319	22,583	24,902
1979	934	-	934	1,671	-	1,671
1980	4,568	5,118	9,686	7,417	8,308	15,725
1981	14,837	2,340	17,177	22,312	3,518	25,830
1982	5,739	-	5,739	8,187	-	8,187
1983	7,154	-	7,154	10,020	-	10,020
1984	7,729	3,280	11,009	10,388	4,409	14,797
1985	955	-	955	1,253	-	1,253
1986	7,032	1,875	8,907	9,062	2,416	11,478
1987	796	2,260	3,056	1,021	2,901	3,922
1988	4,724	300	5,024	6,041	384	6,425
1989	163	3,000	3,163	202	3,731	3,933
1990	1,795	200	1,995	2,102	234	2,336
1991	1,828	-	1,828	2,046	-	2,046
1992	2,365	-	2,365	2,562	-	2,562
1993	2,185	2,244	4,429	2,295	2,357	4,652
1994	834	112	946	858	115	973
1995	831	-	831	720	111	831
Total	66,615	32,213	98,828	92,740	51,248	143,988

Table II.E.2

**Kotzebue State General Fund Capital Appropriations
by Program Type, 1975 to 1985,
(000s of 1995 Dollars)**

	1975	1976	1977	1978	1979	1980	1981	1982	1983	1984	1985
Agriculture				149	308	99	71				
Aviation		-			757	1,461	132			1,210	
Community Assistance						219	1,211	1,312	700	571	
Courts & Legal				590		215					
Docks & Harbors	608					244					
Economic Development					45						
EMS										94	79
Energy						434	632	2,140		565	282
Fire Safety		-						1,398	546	168	157
Fish & Game				-							98
Housing								382			
K-12 Education						911	13,293	1,497		2,285	(458)
Libraries							53				
Medical & Health Care							15				
Military				824			1,353		2,738	-	
Native & Cultural											
Other Public Safety					27		23		406	94	
Other Social Services					184					1,908	
Parks & Recreation				-					35		
Police & Corrections											
Pollution & Litter Control											
Public Communications	224		32				150			160	(5)
Roads					197	-	451	250		941	(36)
Senior Care		1,316		756	62	439	451	285	1,392		
UA	61	23		-	94					216	
Unassigned							820		1,261		
Water & Sewer				-		59	2,462		2,941	2,176	971
Youth & Family Services						3,337	1,195	923			164
Grand Total	893	1,339	32	2,319	1,672	7,418	22,312	8,187	10,019	10,388	1,252

Table II.E.2 (cont.)

**Kotzebue State General Fund Capital Appropriations
by Program Type, 1986 to 1995,
(000s of 1995 Dollars)**

	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	21-yr Total
Agriculture											625
Aviation	-	-	(85)	-				-			3,475
Community Assistance	64	(6)	(43)		(5)	616					4,639
Courts & Legal	-										805
Docks & Harbors			(29)								823
Economic Development											45
EMS						101	116	215			605
Energy	-								40		4,093
Fire Safety	193										2,462
Fish & Game	299		168								565
Housing											382
K-12 Education	6,959		4,476								28,963
Libraries											53
Medical & Health Care											15
Military											4,915
Native & Cultural							282				282
Other Public Safety			62	87		56	433				1,188
Other Social Services											2,092
Parks & Recreation											35
Police & Corrections	1,546		281	115							1,942
Pollution & Litter Control								1,733	818		2,551
Public Communications						42	65	74			742
Roads											1,803
Senior Care						258	103				5,818
UA											394
Unassigned								273			2,354
Water & Sewer		1,028	1,199		2,108	974	1,563			720	16,201
Youth & Family Services			13								5,632
Grand Total	9,061	1,022	6,042	202	2,103	2,047	2,562	2,295	858	720	92,740

Table II.F.1

**Kiana
State Capital Appropriations
SLA Year 1975 to 1995
(000s of Dollars)**

SLA Year	Nominal \$			1995 \$		
	General Fund	Other	Total	General Fund	Other	Total
1975	20	-	20	49	-	49
1976						
1977						
1978	5	200	205	10	396	406
1979	13	-	13	22	-	22
1980	250	28	278	407	45	452
1981	568	-	568	854	-	854
1982	310	-	310	442	-	442
1983	425	-	425	595	-	595
1984	900	-	900	1,210	-	1,210
1985	100	-	100	131	-	131
1986	210	-				
1987				271	-	271
1988	75	-	75	96	-	96
1989	35	900	935	43	1,119	1,162
1990	(64)	1,100	1,036	(75)	1,288	1,213
1991	80	-	80	90	-	90
1992	300	-	300	325	-	325
1993	80	1,300	1,380	84	1,366	1,450
1994	-	25	25	-	26	26
1995	-	195	195	-	195	195
Total	3,307	3,748	6,845	4,554	4,435	8,989

**Table II.F.2
Kiana State General Fund Capital Appropriations
by Program Type, 1975 to 1985,
(000s of 1995 Dollars)**

	1975	1976	1977	1978	1979	1980	1981	1982	1983	1984	1985
Aviation	49					368	12				
Community Assistance							318	285	126		131
Docks & Harbors				10			45			134	
Economic Development										101	
EMS						2				40	
Energy						36					
Fire Safety											
K-12 Education											
Lands										94	
Medical & Health Care									385		
Other											
Other Public Safety									84		
Pollution & Litter Control											
Public Communications					22						
Roads							481			437	
Unassigned											
Water & Sewer								157		403	
Grand Total	49	0	0	10	22	406	854	442	595	1209	131

**Table II.F.2 (cont.)
Kiana State General Fund Capital Appropriations
by Program Type, 1986 to 1995,
(000s of 1995 Dollars)**

	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	21-yr Total
Aviation											429
Community Assistance					(75)			84			867
Docks & Harbors											189
Economic Development											101
EMS											42
Energy											36
Fire Safety	271										271
K-12 Education											
Lands											94
Medical & Health Care											385
Other											
Other Public Safety											84
Pollution & Litter Control											
Public Communications											22
Roads						90	76				1,084
Unassigned											
Water & Sewer			96	43			249				948
Grand Total	271	0	96	43	-75	90	325	84	0	0	4,554

Table II.G.1

**Noorvik
State Capital Appropriations
SLA Year 1975 to 1995
(000s of Dollars)**

SLA Year	Nominal \$			1995 \$		
	General Fund	Other	Total	General Fund	Other	Total
1975						
1976						
1977						
1978						
1979	2	-	2	4	-	4
1980	1,698	-	1,698	2,757	-	2,757
1981	215	-	215	323	-	323
1982	235	-	235	335	-	335
1983	950	-	950	1,331	-	1,331
1984	1,012	-	1,012	1,360	-	1,360
1985	531	-	531	697	-	697
1986	1,015	-	1,015	1,308	-	1,308
1987	85	200	285	109	257	366
1988	75	900	975	96	1,151	1,247
1989	34	-	34	43	-	43
1990	250	950	1,200	293	1,112	1,405
1991	400	-	400	448	-	448
1992	1,240	-	1,240	1,343	-	1,343
1993	929	25	954	976	26	1,002
1994	94	25	119	97	26	123
1995	-	3,025	3,025	-	3,025	3,025
Total	8,765	5,125	13,890	11,520	5,597	17,117

Table II.G.2

**Noorvik State General Fund Capital Appropriations
by Program Type, 1975 to 1985,
(000s of 1995 Dollars)**

	1975	1976	1977	1978	1979	1980	1981	1982	1983	1984	1985
Aviation						2,641	12		455		
Community Assistance							38	292		222	697
Docks & Harbors							45				
Economic Development											
EMS						2					
Fire Safety									35		
Flood & Erosion Control										85	
K-12 Education											
Lands										101	
Medical & Health Care											
Pollution & Litter Control											
Public Communications					4						
Roads						114	229				717
Unassigned											
Water & Sewer								43	840	235	
Grand Total					4	2,757	324	335	1,330	1,360	697

Table II.G.2 (cont.)

**Noorvik State General Fund Capital Appropriations
by Program Type, 1986 to 1995,
(000s of 1995 Dollars)**

	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	21-yr Total
Aviation											3,108
Community Assistance				43							1,292
Docks & Harbors											45
Economic Development											
EMS											2
Fire Safety											35
Flood & Erosion Control	1,308	109									1,502
K-12 Education						224					224
Lands											101
Medical & Health Care								53			53
Pollution & Litter Control								923			923
Public Communications											4
Roads											1,060
Unassigned							96				96
Water & Sewer			96		293	224	1,246		97		3,074
Grand Total	1,308	109	96	43	293	448	1,344	976	97		11,521

Chapter III. Selected Operating Budget Expenditures

Introduction

Alaska's oil wealth made possible – or certainly enhanced – a number of state programs assisting local governments. This chapter identifies the most important of these programs, including:

- Revenue Sharing and Municipal Assistance
- Public School Funding
- Municipal School Debt Reimbursement.

Descriptions of these programs and expenditure data for each study area follow.

A. Revenue Sharing and Municipal Assistance

The advent of oil revenues from the North Slope led to two State programs that provided significant amounts of general assistance to local governments. One was State Revenue Sharing, a new program. The other, the Municipal Assistance program, was in part a substitute for a previously existing program, the Gross Business Receipts Tax program. Both Revenue Sharing and Municipal Assistance provided funds that could largely be spent on programs or projects of the local governments' choosing.

1. Revenue Sharing

The State Revenue Sharing program was enacted into law⁴ on July 1, 1969—after the discovery of oil at Prudhoe Bay on June 24, 1968, but before the \$900 million North Slope lease sale on September 10, 1969.

The original purposes of the program were to encourage local governments to provide adequate levels of public services and, if levels were adequate, to reduce property taxes.

The program as enacted consisted of categorical aid. Municipalities received different amounts of aid for different categories of services, if they provided those services. Much of the aid was figured on a per capita basis. Although it was awarded on a categorical basis, 80 percent of the aid could be spent on any service the municipality wished.

⁴ Ch. 95, SLA 1969.

By FY 1980, the Legislature had expanded substantially the number of aid categories and the dollar amount of aid per capita or per unit of service. Growth in population, the number of municipalities, and their scope of services, caused rapid growth in the program's appropriations, from a little over \$2 million in fiscal year 1970 to almost \$52 million by FY 1980. In real dollars, fiscal year 1980 was the program's peak, at \$86.5 million in FY 1995 dollars.

As the program grew and became a more important component of municipalities' funding sources, dissatisfaction arose with its categorical rigidities and its inequities. The per capita and per unit of service entitlements were unfair to local governments that had poorer tax bases. The scheme was also unfair to those that imposed higher tax rates to fund more or better services. These were often one and the same municipality—a higher tax rate was needed against a poorer tax base merely to provide adequate levels of service.

The result was legislation⁵, effective July 1, 1980, that did away with many categorical entitlements and distributed the lion's share of the aid under a Municipal Tax Resource Equalization program. The equalization distribution is based on fiscal effort, property tax base, and population.⁶ The legislation also established a minimum grant of \$25,000 plus an area cost-of-living differential to municipalities and unincorporated communities of 25 or more residents.

For the most part, the amendments changed the purpose of the Revenue Sharing program to stimulation of revenues from local sources and compensation for disparities in taxable wealth, in order to assure adequate services⁷. It became more thoroughly an equalization program, and much less a tax relief program.

Further legislation enriched the hospital and health

⁵ Ch. 155, SLA 1980.

⁶ A millage-rate equivalent is calculated by dividing local source revenue (excluding investment earnings and utility revenues) by one-tenth of one percent of assessed valuation in the municipality. The millage-rate equivalent is multiplied by population to produce a municipality's entitlement. The municipality's actual distribution is a percent of the program's appropriation equal to the ratio of its entitlement to total municipal entitlements.

⁷ Section 1, Ch. 155, SLA 1980.

facility categorical aid⁸ in fiscal year 1982, but repealed hospital construction aid⁹ in FY 1984. After fiscal year 1985, spending under the revenue sharing tax equalization and categorical programs declined, falling from slightly over \$60 million at the FY 1985 peak in nominal dollars to \$28.2 million in FY 1995. The decline was due to progressively greater underfunding of the program by the Legislature as petroleum revenues sank.

2. Municipal Assistance

The Municipal Assistance program was created to replace and enlarge upon the State aid provided to local governments under the Gross Business Receipts program. The Municipal Assistance program took effect and the Gross Business Receipts program was repealed January 1, 1979. Under the Gross Business Receipts program, municipalities received an amount equal to 20 percent of the gross business receipts tax collected by the State within the jurisdiction of the municipality. Under the Municipal Assistance program, municipalities receive a base amount equal to their distribution in FY 1978 under the Gross Business Receipts program. The base amounts for all municipalities total \$10.6 million. 1978 is the last fiscal year the Gross Business Receipts program was in effect.

Under the Municipal Assistance program, municipalities also receive any amount appropriated to the program in excess of the total required for base amounts. This excess is distributed on a per capita basis. For calculating the distribution to boroughs, the population of any city within a borough is deducted from the borough's population.

As stated in statute¹⁰, the intent of the distributions in excess of base amounts is that a municipality "that levies property taxes reduce those levies in reasonable proportion to the amount of increased state aid".

In general, the excess over the base amounts is the portion of the aid that can be viewed as a product of the State's oil revenues. Absent State oil revenues, the Gross Business Receipts program and its \$10.6 million in 1978 aid to municipalities probably would have continued to exist, and even grow. Thus, the purpose of oil revenues channeled through the Municipal Assistance program is purely property tax relief.

The Municipal Assistance statutes had a guideline for appropriations to the program of 10 percent of the State's corporate income tax receipts for the previous fiscal year. Under the program, assistance soared from the \$10.6 million FY 1978 base amount to a peak of \$87.9 million in FY 1982. Fiscal year 1982 was also the peak in real dollars. It was equivalent to \$125.3 million in FY 1995 dollars.

Chapter 86, SLA 1982 amended the appropriation guideline to 30 percent of corporate income taxes, effective Sept. 2, 1982. The change compensated for a legislated shift in the method of computing corporate income taxes for oil companies. The shift, from separate accounting to modified apportionment, reduced total corporate income tax receipts from a high of \$894.9 million in FY 1981 to \$266.3 million in FY 1983.

As late as FY 1991, the appropriation for the Municipal Assistance program exceeded the 30 percent guideline. But since then, appropriations have fallen increasingly short of 30 percent of corporate income tax receipts. They totaled only \$34.4 million for FY 1995, a little more than one-fourth of the peak year real dollar amount of \$125.3 million in FY 1982.

The expected effect on municipalities was stated in an House Research Agency memo: "In an era of declining State revenues, the corollary to property tax relief 'in proportion to increased State aid' is property tax increases in proportion to declining State funding."¹¹

⁸ Ch. 103, SLA 1981, effective July 27, 1981.

⁹ Ch. 95, SLA 1983, effective July 26, 1983.

¹⁰ Originally, AS 43.20.016 (c), currently AS 29.60.370(b).

¹¹ Memo to Rep. Mike Navarre from Brad Pierce, re: History of Municipal Assistance and Revenue Sharing; House Research Agency; Feb. 6, 1987.

Table III.A.1

**Revenue Sharing Categorical Program Entitlements
Selected Years**

Service Category	Basis of Payment	FY 1970	FY 1980	FY 1981	FY 1982	FY 1983
Police	Per capita	\$5.00	\$12.00			
	Per military resident		6.00			
Fire	Per capita	2.50	7.50	\$10.00	\$10.00	\$10.00
Air or water pollution	Per capita	1.00	2.00			
Land use planning	Per capita	1.00	2.00			
Parks and recreation	Per capita		5.00			
	Per military resident		1.25			
Transportation facilities	Per capita		5.00			
	Per military resident		2.50			
Road maintenance	Per mile	\$1,000	1,500	2,500	2,500	2,500
Ice road maintenance	Per mile		900	1,500	1,500	1,500
Health services	Per capita		2.00			
Hospitals	Per facility > 10 beds		75,000	75,000	250,000	250,000
	Per facility < 10 beds, or		25,000	25,000	50,000	50,000
	Per bed		1,000	1,000	1,000	1,000
Health facilities	Per bed, or		1,000	1,000	2,000	2,000
	Per facility		4,000	4,000	8,000	8,000
Hospital construction	Per bed or, Per project		\$2,500 or 5% of project cost	\$2,500 or 5% of project cost	\$2,500 or 5% of project cost	

Table II.A.2**Total Statewide
Revenue Sharing and Municipal Assistance
FY 1975 to 1995**

Fiscal Year	Revenue Sharing		Municipal Assistance	
	Nominal \$	FY 1995 \$	Nominal \$	FY 1995 \$
1975	12,458,626	31,598,973	-	-
1976	15,130,100	34,633,943	-	-
1977	16,596,657	35,541,898	-	-
1978	18,656,800	37,701,130	-	-
1979	26,944,912	49,660,311	-	-
1980	51,900,000	86,521,175	11,399,999	19,004,649
1981	55,707,600	85,251,406	56,496,000	86,457,924
1982	55,707,600	79,365,849	87,929,546	125,272,010
1983	55,721,000	77,599,184	71,300,000	99,295,092
1984	57,950,000	77,684,941	70,500,000	94,508,858
1985	60,350,000	78,883,589	81,306,800	106,276,259
1986	59,632,200	75,482,394	81,306,800	102,918,087
1987	47,879,100	60,549,057	65,858,500	83,286,237
1988	40,773,400	51,324,742	56,084,400	70,597,923
1989	40,773,400	50,761,765	56,084,400	69,823,540
1990	38,347,000	46,016,400	52,747,000	63,296,400
1991	38,347,000	43,343,248	49,103,200	55,500,878
1992	38,347,000	41,716,145	46,648,000	50,746,466
1993	35,279,200	37,133,130	42,916,200	45,171,456
1994	32,809,700	33,599,106	39,912,100	40,872,391
1995	28,249,133	28,249,133	34,364,367	34,364,367
Total	\$827,560,428	\$1,142,617,520	\$903,957,312	\$1,147,392,538

Sources: "Community Financial Assistance FY 95 Annual Report",
Alaska Department of Community and Regional Affairs.

Table III.A.3**Municipality of Anchorage
Revenue Sharing and Municipal Assistance
FY 1975 to 1995**

Fiscal Year	Revenue Sharing		Municipal Assistance	
	Nominal \$	FY 1995 \$	Nominal	FY 1995 \$
1975	5,930,938	15,042,714		
1976	6,644,681	15,210,177		
1977	7,547,875	16,163,846		
1978	4,436,610	8,965,375		
1979	8,854,048	16,318,286		
1980	14,177,251	23,634,536	5,276,646	8,796,562
1981	20,478,184	31,338,524	26,007,623	39,800,430
1982	21,018,066	29,944,148	40,531,910	57,745,253
1983	19,472,412	27,118,022	32,844,467	45,740,454
1984	17,739,552	23,780,777	32,633,519	43,746,902
1985	18,743,160	24,499,217	37,712,868	49,294,555
1986	19,957,136	25,261,728	37,025,717	46,867,125
1987	14,783,217	18,695,210	29,509,362	37,318,246
1988	12,816,983	15,882,006	25,205,617	31,728,327
1989	13,108,230	16,319,387	25,162,328	31,326,408
1990	12,632,747	15,159,296	23,486,049	28,183,259
1991	12,338,195	13,945,744	21,121,316	23,873,222
1992	12,422,856	13,514,321	20,317,380	22,102,453
1993	11,165,709	11,752,470	18,811,477	19,800,024
1994	9,883,830	10,121,636	17,429,999	17,849,367
1995	7,736,844	7,736,844	14,885,464	14,885,464
Total	271,688,524	380,404,264	407,961,742	519,058,051

Source: Nominal values from Alaska Department of Community and Regional Affairs, miscellaneous annual reports, 1975 to 1995.

Table III.A.4**Kenai Peninsula Borough Revenue Sharing and Municipal Assistance
FY 1975 to 1995**

Fiscal Year	Revenue Sharing		Municipal Assistance	
	Nominal	FY 1995 \$	Nominal	FY 1995 \$
1975	761,586	1,931,620		
1976	838,400	1,919,161		
1977	901,911	1,931,451		
1978	880,272	1,778,829		
1979	946,089	1,743,671		
1980	990,065	1,650,512	759,071	1,265,428
1981	2,300,240	3,520,143	3,342,407	5,115,009
1982	3,602,691	5,132,704	5,935,324	8,455,974
1983	5,505,437	7,667,081	5,097,157	7,098,495
1984	5,505,216	7,380,024	5,004,132	6,708,295
1985	6,201,049	8,105,402	5,939,961	7,764,133
1986	5,829,521	7,379,003	5,743,049	7,269,547
1987	4,826,447	6,103,640	5,029,588	6,360,537
1988	4,520,763	5,690,646	4,273,557	5,379,468
1989	4,204,974	5,235,077	4,265,952	5,310,993
1990	3,929,375	4,715,250	3,999,628	4,799,554
1991	3,767,006	4,257,811	3,639,409	4,113,589
1992	3,710,303	4,036,288	3,406,540	3,705,837
1993	3,334,665	3,509,902	3,092,454	3,254,963
1994	3,259,937	3,338,372	2,909,513	2,979,516
1995	2,941,222	2,941,222	2,517,940	2,517,940
Total	68,757,169	89,967,809	64,955,682	82,099,278

Source: Nominal values from Alaska Department of Community and Regional Affairs, miscellaneous annual reports, 1975 to 1995.

Table III.A.5

**Kenai Peninsula Borough Revenue Sharing
FY 1975 to 1995
(FY 1995 Dollars)**

Fiscal Year	Areawide	Homer	Kachemak	Kenai	Seldovia	Seward	Soldotna
1975	912,979	133,608	-	467,415	63,377	182,097	172,145
1976	786,286	147,822	-	523,001	59,413	187,890	214,750
1977	896,519	132,399	-	472,738	53,214	168,368	208,213
1978	950,957	85,857	-	264,321	26,581	195,073	256,040
1979	529,822	143,559	-	412,163	55,846	403,113	199,169
1980	450,534	168,630	-	369,814	52,501	405,956	203,078
1981	1,062,528	319,980	38,843	994,929	73,447	615,930	414,486
1982	2,174,060	368,652	37,040	1,119,943	101,620	909,045	422,344
1983	4,265,553	363,913	36,041	972,804	87,715	1,426,653	514,401
1984	4,153,127	362,409	32,357	881,946	71,667	1,379,819	498,700
1985	4,813,649	419,522	32,995	939,077	80,084	1,220,887	599,189
1986	4,719,473	532,696	33,132	776,715	76,839	827,426	412,721
1987	3,775,913	438,195	32,594	573,264	61,583	753,271	468,820
1988	3,928,918	330,466	32,174	444,489	39,163	531,380	384,055
1989	3,490,442	340,031	31,753	435,335	38,417	522,964	376,135
1990	3,138,121	277,254	30,544	418,118	44,658	477,881	328,674
1991	2,635,511	360,850	29,032	390,636	47,007	496,436	298,340
1992	2,510,165	325,489	27,969	362,946	40,772	495,064	273,884
1993	2,232,299	243,454	26,578	317,919	30,113	430,245	229,295
1994	2,224,942	199,808	25,617	266,586	26,838	393,771	200,810
1995	2,008,741	179,321	24,567	241,912	25,835	304,027	156,819
Total	51,660,539	5,873,915	471,236	11,646,071	1,156,690	12,327,296	6,832,068

Source: Nominal values from Alaska Department of Community and Regional Affairs, miscellaneous annual reports, 1975 to 1995.

Table III.A.6**Kenai Peninsula Borough Municipal Assistance
FY 1980 to 1995
(FY 1995 Dollars)**

Fiscal Year	Areawide	Homer	Kachemak	Kenai	Seldovia	Seward	Soldotna
1980	623,618	110,600	1,690	257,565	10,796	81,798	179,361
1981	2,727,908	446,695	43,555	921,656	91,747	352,244	531,204
1982	4,440,468	814,896	120,006	1,487,476	149,538	610,452	833,138
1983	3,972,907	638,100	55,339	1,199,450	104,722	411,669	716,308
1984	3,811,440	604,142	46,848	1,116,423	89,396	362,297	677,748
1985	4,430,488	683,945	57,729	1,275,648	126,227	423,604	766,492
1986	4,040,253	703,379	53,823	1,238,010	117,895	396,950	719,237
1987	3,716,794	582,010	41,330	1,004,548	91,827	343,178	580,849
1988	3,134,170	491,599	34,047	857,063	48,321	291,862	522,406
1989	3,094,099	485,334	33,603	846,240	47,704	288,166	515,847
1990	2,768,730	438,343	39,421	767,702	57,691	272,009	455,657
1991	2,190,194	426,456	34,890	702,434	52,578	283,957	423,080
1992	1,961,558	395,922	30,954	634,947	43,197	255,520	383,739
1993	1,820,668	307,287	22,951	542,515	25,166	213,922	322,454
1994	1,669,421	273,482	20,340	497,965	21,693	196,366	300,250
1995	1,411,854	240,682	15,730	417,599	17,451	156,703	257,921
Total	45,814,570	7,642,872	652,258	13,767,241	1,095,949	4,940,697	8,185,691

Source: Nominal values from Alaska Department of Community and Regional Affairs, miscellaneous annual reports, 1975 to 1995.

Table III.A.7**Northwest Arctic Borough Revenue Sharing and Municipal Assistance
FY 1975 to 1995**

Fiscal Year	Revenue Sharing		Municipal Assistance	
	Nominal \$	FY 1995 \$	Nominal	FY 1995 \$
1975	199,313	505,520		
1976	205,916	471,357		
1977	208,031	445,500		
1978	250,628	506,462		
1979	227,884	419,997		
1980	290,559	484,384	50,239	83,752
1981	467,706	715,748	548,066	838,726
1982	497,442	708,699	976,239	1,390,834
1983	468,225	652,068	731,668	1,018,949
1984	546,748	732,944	733,301	983,028
1985	642,855	840,277	820,932	1,073,042
1986	661,573	837,419	784,053	992,454
1987	881,899	1,115,271	711,201	899,402
1988	1,151,599	1,449,610	595,127	749,134
1989	1,149,957	1,431,665	593,956	739,459
1990	1,246,197	1,495,436	556,537	667,844
1991	1,493,408	1,687,985	562,566	635,863
1992	1,252,839	1,362,913	522,116	567,989
1993	1,268,003	1,334,637	404,937	426,217
1994	1,197,977	1,226,801	376,187	385,238
1995	1,065,204	1,065,204	317,345	317,345
Total	15,373,963	19,489,897	9,284,470	11,769,276

Source: Nominal values from Alaska Department of Community and Regional Affairs, miscellaneous annual reports, 1975 to 1995.

Table III.A.7
Northwest Arctic Borough Revenue Sharing
FY 1975 to 1995 (FY 1995 Dollars)

	Areawide	Ambler	Buckland	Deering	Kiana	Kivalina	Kobuk	Kotzebue	Noorvik	Selawik	Shungnak
1975		49,326	21,878	4,299	43,693	27,227	13,955	238,487	49,263	32,660	24,732
1976		36,007	-	6,526	37,722	20,194	1,378	263,054	50,563	45,463	10,447
1977		46,195	14,504	17,687	37,693	29,056	-	223,130	22,779	35,003	19,453
1978		42,725	-	17,433	35,454	17,692	-	291,634	56,652	25,698	19,173
1979		40,314	12,592	13,738	36,389	20,909	-	231,800	37,581	17,927	8,747
1980		39,201	15,362	18,186	39,346	23,341	25,631	247,812	38,438	21,959	17,308
1981		52,209	50,261	-	50,261	50,261	51,402	309,030	51,346	50,261	50,717
1982		52,884	47,929	46,433	48,747	44,157	-	373,241	46,760	-	46,527
1983		47,843	46,635	47,177	47,485	46,635	47,093	274,449	47,442	-	47,309
1984		43,112	41,869	42,427	41,871	41,869	42,344	348,873	46,144	41,869	42,564
1985		44,843	42,695	43,256	43,404	42,695	43,576	356,467	137,009	43,055	43,257
1986		43,821	42,873	43,570	43,538	42,871	43,703	351,402	139,030	43,209	43,400
1987	204,650	45,844	42,176	43,010	42,971	42,176	43,167	464,700	101,155	42,560	42,842
1988	546,284	42,688	61,675	104,522	54,062	42,936	43,269	288,468	94,913	108,339	42,253
1989	538,127	42,147	61,075	103,434	53,514	42,398	42,731	283,656	95,781	107,093	41,710
1990	504,870	73,566	43,109	101,155	51,061	42,193	41,029	390,310	85,426	104,597	58,121
1991	650,426	94,271	80,195	101,912	49,891	49,688	38,842	324,654	117,511	117,137	63,459
1992	538,822	65,310	63,816	89,119	46,267	51,416	37,428	241,808	78,831	90,174	59,923
1993	479,779	57,968	68,705	61,939	46,754	94,205	35,680	266,200	76,464	75,777	51,144
1994	434,099	54,266	56,710	68,635	47,335	91,806	34,443	238,133	71,643	81,482	48,248
1995	350,512	43,432	46,510	56,290	39,792	62,931	33,536	221,826	56,078	77,027	47,266
Total	4,247,569	1,057,992	864,387	972,879	939,250	956,656	526,843	6,228,956	1,500,829	932,339	628,600

Table III.A.8
Northwest Arctic Borough Municipal Assistance
FY 1980 to 1995 (FY 1995 Dollars)

	Areawide	Ambler	Buckland	Deering	Kiana	Kivalina	Kobuk	Kotzebue	Noorvik	Selawik	Shungnak
1980		1,757	1,220	1,207	3,366	1,117	257	64,719	4,033	3,379	2,697
1981		35,247	30,311	21,564	58,267	39,732	9,690	450,918	78,437	81,374	33,164
1982		56,487	59,907	44,177	101,966	70,127	18,018	679,981	144,806	155,614	60,150
1983		39,353	41,888	30,740	71,015	48,404	12,239	516,509	100,411	115,918	42,474
1984		46,076	35,767	26,055	60,239	43,960	13,869	525,274	85,089	97,976	46,653
1985		49,135	44,090	26,607	72,735	47,968	15,153	567,966	92,649	113,267	43,422
1986		45,621	41,436	24,819	67,849	44,728	14,124	530,957	88,410	97,750	38,560
1987	43,896	35,249	32,952	19,129	56,076	34,273	10,818	493,115	86,534	75,109	32,252
1988	25,615	27,029	27,149	16,737	46,347	29,516	6,731	412,410	59,369	71,475	26,757
1989	25,299	26,676	26,794	16,518	45,744	29,130	6,643	407,106	59,596	70,543	26,410
1990	8,730	25,292	28,727	15,496	40,912	26,442	7,828	376,111	52,375	62,996	22,936
1991	34,097	26,100	25,263	14,061	35,539	24,658	7,188	342,702	50,872	56,388	18,975
1992	83,745	23,397	22,418	11,715	32,097	22,515	6,807	252,409	45,192	50,048	17,646
1993	13,190	19,784	19,971	10,141	25,090	19,652	6,798	224,729	34,115	37,739	15,007
1994	20,781	16,701	18,545	6,904	22,771	17,602	5,903	198,740	29,167	32,913	13,210
1995	28,183	13,492	14,452	7,060	18,114	15,153	4,020	155,201	23,667	27,217	10,766
Total	283,536	487,596	470,810	294,970	758,047	515,027	146,106	6,198,677	1,011,522	1,149,706	463,079

Source: Nominal values from Alaska Department of Community and Regional Affairs, miscellaneous annual reports, 1975 to 1995.

Table III.A.9**City of Kotzebue Revenue Sharing and Municipal Assistance
FY 1975 to 1995**

Fiscal Year	Revenue Sharing		Municipal Assistance	
	Nominal \$	FY 1995 \$	Nominal \$	FY 1995 \$
1975	94,029	238,487		
1976	114,917	263,054		
1977	104,193	223,130		
1978	144,318	291,634		
1979	125,771	231,800		
1980	148,531	247,612	38,822	64,719
1981	201,936	309,030	294,653	450,918
1982	261,981	373,241	477,285	679,981
1983	197,071	274,449	370,885	516,509
1984	260,246	348,873	391,834	525,274
1985	272,731	356,487	434,546	567,996
1986	277,613	351,402	419,464	530,957
1987	367,461	464,700	389,930	493,115
1988	229,165	288,468	327,627	412,410
1989	227,841	283,656	327,000	407,106
1990	325,258	390,310	313,426	376,111
1991	287,231	324,654	303,198	342,702
1992	222,279	241,808	232,024	252,409
1993	252,910	266,200	213,509	224,729
1994	232,538	238,133	194,071	198,740
1995	221,828	221,828	155,201	155,201
Total	4,569,848	6,228,956	4,883,475	6,198,877

Table III.A.10

**City of Noorvik Revenue Sharing and Municipal Assistance
FY 1975 to 1995**

	Revenue Sharing		Municipal Assistance	
	Nominal \$	FY 1995 \$	Nominal \$	FY 1995 \$
1975	17,227	49,263		
1976	16,479	50,563		
1977	17,601	22,779		
1978	17,545	56,652		
1979	19,744	37,581		
1980	23,602	38,438	2,019	4,033
1981	32,843	51,346	38,088	78,437
1982	34,216	48,780	71,501	144,606
1983	34,097	47,442	50,993	100,411
1984	31,234	46,144	44,936	85,089
1985	33,206	137,009	55,646	92,649
1986	34,396	139,030	53,602	86,410
1987	33,979	101,155	44,342	66,534
1988	42,948	94,913	36,819	59,369
1989	42,984	95,781	36,743	58,596
1990	42,551	85,426	34,093	52,375
1991	44,140	117,511	31,442	50,872
1992	44,369	76,831	29,505	45,192
1993	44,420	76,464	23,837	34,115
1994	46,223	71,643	22,236	29,167
1995	39,792	56,078	18,114	23,667
Total	693,596	1,500,829	593,916	1,011,522

Source: Nominal values from Alaska Department of Community and Regional Affairs, miscellaneous annual reports, 1975 to 1995.

Table III.A.11

**City of Kiana Revenue Sharing and Municipal Assistance
FY 1975 to 1995**

Fiscal Year	Revenue Sharing		Municipal Assistance	
	Nominal \$	FY 1995 \$	Nominal \$	FY 1995 \$
1975	17,227	43,693		
1976	16,479	37,722		
1977	17,601	37,693		
1978	17,545	35,454		
1979	19,744	36,389		
1980	23,602	39,346	2,019	3,366
1981	32,843	50,261	38,088	58,287
1982	34,216	48,747	71,501	101,866
1983	34,097	47,485	50,993	71,015
1984	31,234	41,871	44,936	60,239
1985	33,206	43,404	55,646	72,735
1986	34,396	43,538	53,602	67,849
1987	33,979	42,971	44,342	56,076
1988	42,948	54,062	36,819	46,347
1989	42,984	53,514	36,743	45,744
1990	42,551	51,061	34,093	40,912
1991	44,140	49,891	31,442	35,539
1992	44,369	48,267	29,505	32,097
1993	44,420	46,754	23,837	25,090
1994	46,223	47,335	22,236	22,771
1995	39,792	39,792	18,114	18,114
Total	693,596	939,250	593,916	758,047

Source: Nominal values from Alaska Department of Community and Regional Affairs, miscellaneous annual reports, 1975 to 1995.

B. Education Expenditures

1. Public School Funding

Chapter 238, SLA 1970 created Alaska's original public school "foundation formula", the formula used to calculate state aid to Alaska's school districts. Though the complex formula has undergone substantial revision since 1970 (and was suspended for a three-year period beginning in 1983 and replaced temporarily with a dollars per student approach) it remains in effect today. The formula distributes state aid based on instructional units (a function of enrollment), local ability to fund education (property tax base), PL-81-874 funding (federal impact aid), area cost differentials, and other factors:

State Foundation Aid = (Basic Need) - (Local Effort) - (90 percent Eligible Impact Aid), where Basic Need = (Instructional Units) x (Area Cost Differential) x (Instructional Unit Value).

A thorough discussion of the history of Alaska's Foundation Formula is provided in the Appendix of a 1991 Institute of Social and Economic Research (ISER) report entitled "*Education Equity and Tax Payer Equity: A Review of the Alaska Public School Foundation Funding Program*".¹²

The impact of Alaska's oil wealth on funding levels are masked somewhat by changes in the foundation formula. However, as oil revenue peaked in the early 1980s, so did school funding. Per student (more specifically, per

¹² Institute of Social and Economic Research, University of Alaska Anchorage, prepared for the Alaska Legislative Budget and Audit Committee, September 1991.

ADM or average daily membership) funding in the Anchorage, Kenai Peninsula and Northwest Arctic Borough school districts peaked in 1983 (in FY 1995 dollars), the year following Alaska's top oil revenue year.¹³ Between 1970 and 1977, the instructional unit value increased at a rate of approximately 5 percent per year (from \$19,250 in 1971 to \$27,500 in 1978). From 1978 to 1983, instructional unit value increased from \$27,500 to \$42,250, a 9 percent average annual increase. The unit value remained at approximately \$42,000 until 1988 when it was increased to \$60,000. In 1992 it was raised again to \$61,000, where it remained through 1995. The following tables present foundation funding levels, 1975 through 1995, for Anchorage, Kenai Peninsula and the Northwest Arctic Borough.

2. School Debt Reimbursement

The first Legislature to meet following the \$900 million North Slope lease sale established a program on July 1, 1970 to assist municipalities with the costs of retiring school debt.¹⁴ For a time, State statutes stated that the intent of this and other State aid to education programs was that "municipalities which levy taxes reduce those levies in reasonable proportion to the amount of state aid received by the municipality"¹⁵.

Initially, the program provided payments to municipalities of 50 percent of the principal and interest paid by the municipalities two years earlier on indebtedness issued for school construction. Since then, the Legislature repeatedly has increased the reimbursement percentage retroactively. Prior to 1985, they also twice set the prospective reimbursement percentage back to the original 50 percent for bonds issued or authorized after enactment of the legislation. The first prospective increases in the reimbursement rate occurred on July 1, 1978 and then on July 1, 1982. These increases raised the reimbursement to 80 percent and then 90 percent for new debt that a municipality might decide to issue.

As might be expected, new schools funded by municipal bonds soon sprung up around the state. Knowing in advance that the State would pay for most of the debt service made school bonds easy to sell to the voters. Up to this time, several amendments had been made to control the more egregious liberties some

municipalities took with the program—such as funding recreational or residential facilities or using interest earned during construction on bond proceeds to fund other services. Still, total State payments for school debt jumped from a little over \$11 million in fiscal year 1978 to over \$115 million in fiscal year 1987. In fiscal year 1995 dollars, fiscal year 1987 reimbursement came to \$146.5 million, the program's peak in real dollars.

Faced with an explosion in program spending, the Legislature enacted a one-year moratorium during fiscal year 1988 on new debt eligible for reimbursement¹⁶. As the State's budget pressures continued unabated, the Legislature attempted to end the program for any debt authorized after April 1, 1990. But in 1993, political pressures for more schools caused the Legislature to reinstate the program for debt authorized after April 1, 1990, subject to a \$250 million cap on new debt and a reduced 70 percent rate of reimbursement.

The 1990 cut-off and ensuing \$250 million cap succeeded in turning the corner on the State's expenditures under the program. Spending dropped from a peak of \$127 million in fiscal year 1992 to about \$94 million by fiscal year 1995. The declines in debt issuance and program costs may have reflected a fulfillment of most of the state's school construction needs for the time being.

Anchorage and the Kenai Peninsula Borough are the only municipalities examined in this study that issued school debt. State appropriations paid for schools constructed during this period in the Northwest Arctic Borough.

¹³ Northwest Arctic school district includes schools in Kotzebue, Noorvik and Kiana, as well as schools in eight other villages.

¹⁴ Ch. 249, SLA 1970.

¹⁵ AS 43.18.030(a), enacted by Ch. 120, SLA 1977, effective July 1, 1978, and repealed July 1, 1980 by Ch. 155, SLA 1980.

¹⁶ Ch. 5, SLA 1990, effective March 1, 1990, reinstated reimbursement for bonds authorized during the moratorium if voters reauthorized them prior to Nov. 1, 1989.

Table III.B.1

**ALASKA PUBLIC SCHOOL FOUNDATION PROGRAM FUNDING
FY 1975 TO 1995**

Year	Nominal		Real (1995\$)		
	ADM*	Total Funding	Per ADM	Total Funding	Per ADM
1975					
1976					
1977	87,896	\$175,439,760	\$1,996	\$375,705,901	\$4,274
1978	82,421	190,804,105	2,315	385,571,500	4,678
1979	81,709	217,636,667	2,664	401,111,151	4,909
1980	79,846	235,748,239	2,953	393,009,916	4,922
1981	79,807	275,300,723	3,450	421,302,904	5,279
1982	82,564	340,826,393	4,128	485,570,656	5,881
1983	87,576	433,134,377	4,946	603,199,408	6,888
1984	95,064	428,772,226	4,510	574,791,114	6,048
1985	100,297	466,460,354	4,651	609,711,134	6,079
1986	103,149	490,488,556	4,755	620,860,050	6,019
1987	103,116	414,729,423	4,022	524,476,763	5,086
1988	101,142	431,607,697	4,267	543,299,153	5,372
1989	103,041	449,607,417	4,363	559,748,905	5,432
1990	105,662	486,261,625	4,602	583,513,950	5,522
1991	110,365	517,645,586	4,690	585,089,866	5,301
1992	115,641	552,494,751	4,778	601,036,622	5,197
1993	119,201	570,427,417	4,785	600,403,510	5,037
1994	121,430	589,794,862	4,857	603,985,415	4,974
1995	122,511	599,126,122	4,890	599,126,122	4,890

*ADM: Average Daily Membership

Table III.B.2

**Alaska Public School Foundation Program Funding
Select Districts, FY 1975 to 1995
(FY 1995 Dollars)**

Fiscal Year	Anchorage School District			Kenai Peninsula Borough Schools			Northwest Arctic Schools		
	Final ADM*	Entitlement	Per ADM	Final ADM	Entitlement	Per ADM	Final ADM	Entitlement	Per ADM
1977	35,332	124,616,550	3,527	5,162	24,736,499	4,792	1,318	12,728,481	9,657
1978	34,762	122,161,090	3,514	5,529	26,544,957	4,801	1,502	16,806,109	11,189
1979	34,200	126,598,532	3,702	5,615	27,975,763	4,982	1,473	18,375,644	12,475
1980	32,429	125,958,698	3,884	5,784	29,038,343	5,020	1,475	18,102,981	12,273
1981	32,121	137,036,380	4,266	5,988	32,376,690	5,407	1,420	17,178,217	12,097
1982	33,307	155,602,984	4,672	6,289	35,642,558	5,667	1,478	19,164,775	12,967
1983	34,602	183,654,213	5,308	6,744	42,446,699	6,294	1,486	22,114,532	14,882
1984	35,848	169,048,819	4,716	7,224	40,138,539	5,556	1,513	19,821,839	13,101
1985	37,325	178,915,899	4,793	7,777	43,928,695	5,649	1,480	18,380,028	12,419
1986	37,672	176,499,155	4,685	8,132	47,549,296	5,847	1,482	11,766,334	7,939
1987	39,752	151,768,537	3,818	8,144	35,589,625	4,370	1,550	14,392,233	9,285
1988	38,734	154,422,102	3,987	8,003	36,511,892	4,562	1,540	14,024,525	9,107
1989	38,685	165,525,237	4,279	8,232	37,818,321	4,594	1,614	16,337,982	10,123
1990	39,236	183,412,226	4,675	8,486	41,401,914	4,879	1,646	16,515,266	10,035
1991	40,533	194,720,896	4,804	9,169	46,379,133	5,058	1,582	16,884,028	10,672
1992	43,059	205,949,714	4,783	9,449	46,994,564	4,973	1,629	16,309,277	10,009
1993	44,280	198,657,309	4,486	9,589	45,895,999	4,765	1,737	16,403,251	9,445
1994	45,645	193,105,792	4,231	9,846	46,657,799	4,739	1,804	16,633,275	9,219
1995	45,896	189,331,567	4,125	10,144	46,493,418	4,583	1,873	17,123,319	9,143

*ADM: Average Daily Membership.
Source: Alaska Department of Education.

Table III.B.3

**SCHOOL DEBT REIMBURSEMENT
FY 1975 TO 1995
(FY 1995 DOLLARS)**

Fiscal Year	Nominal Dollars			Real FY 1995 Dollars		
	Anchorage	Kenai	Statewide Total	Anchorage	Kenai	Statewide Total
1975	3,669,714	871,700	7,423,300	9,307,543	2,210,904	18,827,811
1976	4,646,923	1,271,054	8,810,500	10,637,158	2,909,539	20,167,901
1977	4,866,856	1,619,251	9,051,600	10,422,418	3,467,641	19,384,087
1978	5,598,798	1,605,489	11,408,304	11,313,892	3,244,326	23,053,576
1979	9,944,227	2,935,928	22,273,300	18,327,520	5,411,007	41,050,385
1980	9,739,183	2,752,355	24,081,000	16,235,945	4,588,381	40,144,825
1981	11,446,809	5,137,595	38,380,174	17,517,476	7,862,252	58,734,603
1982	9,914,812	5,305,047	38,262,156	14,125,496	7,558,027	54,511,565
1983	14,272,757	8,805,994	56,169,700	19,876,784	12,263,562	78,224,061
1984	18,552,237	14,689,875	90,600,074	24,870,223	19,692,529	121,454,036
1985	17,368,913	14,297,498	93,161,981	22,702,936	18,688,284	121,772,186
1986	22,975,235	15,301,534	106,315,600	29,082,035	19,368,670	134,574,207
1987	24,982,202	22,886,719	115,845,000	31,593,091	28,943,093	146,500,362
1988	22,533,983	21,935,220	109,472,700	28,365,328	27,611,617	137,802,049
1989	22,384,510	21,160,152	110,143,451	27,868,101	26,343,809	137,125,576
1990	23,115,652	23,031,961	107,374,886	27,738,782	27,638,353	128,849,863
1991	28,281,763	23,561,651	116,276,078	31,966,607	26,631,509	131,425,741
1992	32,559,828	24,520,970	127,245,080	35,420,516	26,675,368	138,424,760
1993	37,088,605	23,167,264	124,948,218	39,037,620	24,384,709	131,514,276
1994	32,419,849	12,424,071	98,648,541	33,199,875	12,722,996	101,022,040
1995	31,699,813	9,778,472	93,742,116	31,699,813	9,778,472	93,742,116
Total	388,062,669	257,059,800	1,509,633,759	491,309,159	317,995,048	1,878,306,026

Source: Alaska Department of Education

Chapter IV. State Subsidies to the Private Sector and Individuals

Alaska's oil wealth also made possible a number of state programs assisting businesses and individuals. These include:

- Permanent Fund Dividend Program
- Longevity Bonus Program
- Alaska Housing Finance Programs
- Power Cost Equalization Program
- Commerce and Economic Development Loan Programs
- Agricultural Revolving Loan Program
- Student Loan Program
- Tax Exemption Programs.

A. Permanent Fund Dividends

The Permanent Fund Dividend Program was enacted in 1980, with a retroactive effective date of January 1, 1979¹⁷. The purposes of the program are to share the benefits of the State's petroleum wealth with the people of the state, reduce population turnover, and create a broad constituency to protect the Alaska Permanent Fund and encourage its growth.

The original legislation would have paid persons over age 18 one dividend for each full year they had resided in Alaska since January 1, 1959 (essentially, the date of Statehood). In 1982, the U.S. Supreme Court found this durational residency basis for distribution of benefits unconstitutional.

Amendments to the program effective in 1982 provide for the annual payment of an equal portion of the earnings of the Permanent Fund to each resident¹⁸—children, as well as adults. The 1982 legislation established the amount of the first dividend at \$1,000 per capita to compensate for the delayed start of the program caused by the litigation. The amount of each subsequent year's dividend is determined by

dividing the dividend distribution by the number of eligible residents¹⁹.

As the Permanent Fund has grown, so too has the amount of dividends in nominal dollars, both in total and per capita. The dividend reached \$984 per capita in fiscal year 1995, up from \$386 in 1984.

Total dividends grew rapidly in the 1980's in both nominal and real dollars. They tracked strong growth in the Fund, but with a lag. The lag is due to figuring distributions essentially on the basis of the previous five years' average earnings. Massive inflows of dedicated oil revenues up until 1987 and investment returns averaging 12.4 percent from 1980-89²⁰ caused the Fund's fast growth in the eighties. But, in the first half of the 1990's, growth in total dividends slowed in nominal terms and plateaued in terms of real 1995 dollars. Real per capita dividends declined about 10 percent from their 1991 peak of \$1,077. Continued population growth was diluting the per capita value of the relatively flat total real earnings to be distributed.

B. Longevity Bonus

The Alaska Longevity Bonus is a program whose birth, life, and death clearly reflects the onset, waxing, and waning of State petroleum revenues. The program began January 1, 1973. Its purposes were to reward long-time Alaskans who built the State with a portion of Alaska's petroleum wealth and to allow them to maintain their Alaska residence in their retirement years. As initially enacted, eligibility required that persons be 65 years of age and continuous residents of the state for 25 years beginning on or before Statehood (January 3, 1959). In 1984, the durational residency requirement was held to be unconstitutional. Amendments in 1984 changed the residency requirement to one year²¹. The program became one to offset Alaska's higher cost of

¹⁷ Chapter 21, SLA 1980.

¹⁸ Chapter 102, SLA 1982 set the residency requirement at six months. Chapter 107, SLA 1989 increased the residency requirement to two years, but two years was held to be unconstitutional. Section 3 of Ch. 107 provided for a one year residency as a fallback. Ch. 68, SLA 1991 subsequently codified the one year requirement.

¹⁹ The dividend distribution is 50 percent of the Permanent Fund's income available for distribution. Effective July 1, 1986, the statutory definition of income available for distribution became 21 percent, instead of the average, of the previous five years income (Alaska Statutes 37.13.140 and 145(b)).

²⁰ "An Alaskan's Guide to the Permanent Fund", Alaska Permanent Fund Corporation, September 27, 1993.

²¹ An amendment to expand the residency requirement to two years (Ch. 107, SLA 1989, effective January 1, 1990) was held unconstitutional and a one year residency requirement was reinstated effective June 11, 1991.

living for the elderly and allow them to retain their Alaska residency.

The 1984 liberalization of eligibility resulted in a 40.5 percent increase in recipients in one year. Although the growth in recipients after 1984 slowed to 5.1 percent per annum from 7.5 percent per annum prior to 1984, the growth rate was still well in excess of the population growth rate of 1.1 percent annually during the 1985-95 period.

The Legislature ratcheted up the initial monthly bonus amount of \$100 every few years prior to 1984. The increases more or less kept pace with inflation, then leapt ahead with the 1981 and 1982 increases to \$200 and \$250. The real value of the bonus peaked in 1982 at \$356 in fiscal year 1995 dollars.

The program suspends payments to recipients who are absent from the State for longer than permitted or for reasons not allowed by program statutes and regulations. This results in slightly higher average bonus amounts being paid to rural, as opposed to urban, recipients on an annual basis. For example, in fiscal year 1995, Kenai recipients received an average monthly bonus of \$217, while recipients in Kiana received \$232.

The expansion of the program in 1984 and continued rapid growth in recipients thereafter halted any further Legislative increases in the nominal bonus amount. The program, costing \$6.3 million in fiscal year 1975, had escalated in cost to \$66.6 million in 1993. The escalation in the program's costs, declining petroleum revenues, and the lack of an essential governmental purpose for the program led to legislative action to phase out the program beginning in 1994.²² Over the 1975-95 period, the program paid out almost \$1 billion in real 1995 dollars.

²² The bonus amount decreases to \$200, \$150, and \$100 for persons applying in 1994, 1995, and 1996 respectively. After 1996, existing recipients will continue to receive the bonus until death. There will be no new recipients after 1996.

Table IV.A.1

**PERMANENT FUND DIVIDENDS
FY 1982 TO 1995
(FY 1995 DOLLARS)**

Fiscal Year	Statewide¹	Municipality of Anchorage	Kenai Peninsula Borough	NW Arctic Borough/Kobuk Census Area	Kotzebue	Kiana	Noorvik
1982	22,075,813	9,411,018	1,617,847	262,205	120,636	18,231	24,815
1983	580,763,074	247,581,909	42,561,766	6,897,995	3,173,646	479,602	652,827
1984	247,469,571	104,430,620	18,688,535	2,999,656	1,390,990	207,943	275,724
1985	207,047,128	87,822,048	16,080,017	2,415,953	1,125,362	163,212	215,005
1986	255,030,584	108,558,370	20,267,744	2,890,319	1,370,438	195,485	251,779
1987	344,288,285	147,543,575	28,415,236	4,034,540	1,895,342	279,385	379,225
1988	430,851,354	182,087,805	35,397,150	5,260,586	2,380,744	343,106	456,067
1989	493,637,794	205,671,943	40,137,772	6,119,716	2,789,153	402,571	527,273
1990	504,651,173	209,392,528	40,964,074	6,171,217	2,855,554	404,622	548,813
1991	528,311,884	218,645,527	42,697,223	6,427,499	2,978,313	411,419	549,481
1992	509,086,908	213,069,117	41,368,852	6,136,669	2,828,000	392,209	486,627
1993	494,476,118	209,270,577	40,196,866	6,149,135	2,762,776	372,992	512,930
1994	505,139,798	216,060,842	40,681,265	6,201,029	2,809,492	374,316	489,845
1995	513,730,856	221,247,754	42,392,742	6,367,374	2,812,337	384,067	573,178
Total	5,636,560,339	2,380,793,635	451,467,088	68,333,893	31,292,783	4,429,159	5,943,590

Note: Excludes dividends mailed to out-of-state addresses.

Sources: 1982-85 PFD recipients from Permanent Fund Dividend Applicant file, 1982-85, Alaska Department of Revenue. 1986-94 PFD recipients estimated by linear regression against population.

Table IV.B.1

**Alaska Longevity Bonus Payments
FY 1975 to 1995
(FY 1995 Dollars)**

Fiscal Year	Statewide Program Costs	Municipality of Anchorage	Kenai Peninsula Borough	NW Arctic Borough/Kobuk Census Area	Kotzebue	Kiana	Noorvik
1975	15,855,556	7,487,369	632,878	603,288	177,887	28,696	97,059
1976	14,949,166	9,849,116	838,110	553,017	182,456	42,139	111,790
1977	18,562,680	12,126,717	1,344,857	656,925	213,411	45,809	81,085
1978	19,088,110	9,935,382	1,416,403	610,616	206,362	45,228	77,170
1979	22,477,953	9,952,444	1,899,233	678,387	231,266	51,683	85,163
1980	22,059,688	9,330,464	2,199,989	640,863	256,492	45,679	60,811
1981	29,706,157	13,505,834	2,636,366	789,081	267,948	62,032	95,817
1982	37,315,239	20,170,864	4,263,007	949,790	340,451	76,052	102,687
1983	38,310,342	24,791,516	5,555,225	955,887	301,530	74,373	103,002
1984	39,086,378	27,151,389	6,365,144	932,360	304,226	93,621	96,030
1985	56,322,828	21,372,802	5,124,380	1,058,792	332,999	85,613	100,883
1986	55,747,450	28,415,427	7,051,436	903,295	323,021	105,962	108,898
1987	59,383,938	22,725,243	5,562,124	832,906	318,423	84,152	99,294
1988	62,914,490	24,467,171	6,202,287	773,554	323,942	94,417	98,892
1989	66,430,070	23,905,915	6,469,411	905,227	323,463	84,625	101,801
1990	68,637,477	25,926,564	6,341,322	842,938	271,993	71,926	92,152
1991	67,886,593	26,139,582	6,486,225	825,484	305,022	78,434	78,859
1992	68,633,646	26,661,558	6,312,353	812,575	288,904	73,450	90,860
1993	70,094,197	27,360,231	6,635,573	818,989	292,816	77,874	87,082
1994	74,255,035	28,115,552	6,886,994	824,934	293,057	75,031	93,879
1995	73,474,500	28,224,300	6,937,350	801,800	286,500	69,600	93,600
Total	981,191,494	427,615,438	97,160,669	16,770,707	5,842,165	1,466,397	1,956,814

Notes:

1. 1992-95 payments for municipalities from 1099's cumulated by zip codes
2. 1975-91 payments for municipalities estimated by the average municipal payment for 1992-93, multiplied by the ratio of the individual bonus amount for the year to \$250, multiplied by the number of recipients.
3. Statewide payments and the individual bonus amounts provided by the Alaska Department of Labor.

C. Alaska Housing Finance Corporation (AHFC)

AHFC was created in 1971 as a public corporation of the State. It had a mandate to provide financing for low- and moderate-income housing and housing located in remote, underdeveloped, or blighted areas of the State. It has acted as a secondary market, purchasing mortgage loans from banks, mortgage bankers, and other primary lenders.

AHFC was created as a way to tap tax-exempt interest rates for home mortgage loans. Until 1975, AHFC limited its mortgage purchases to Federally insured (FHA- and VA-insured) loans for low- to moderate-income borrowers. It financed its purchases with the proceeds of tax-exempt bonds, secured by the borrowers' payments on the mortgage loans.

In 1975, legislation amended AHFC's powers to allow purchase of conventional mortgage loans (those that did not carry Federal insurance). This substantially increased the pace of AHFC lending. Mortgage loan purchases increased from a few tens of millions in fiscal year 1976 and prior years, to generally \$100 million or more for the ensuing four years. AHFC grew to be about 25 percent of the market²⁵.

In 1980, three events conspired to propel AHFC into dominance of the Alaska mortgage market:

- interest rates were approaching record levels, reaching a national average of 18.45 percent on 30-year fixed-rate mortgages in October of 1981²⁴;
- Congress was considering legislation that would place a cap on the amount of tax-exempt home mortgage bonds states could issue; and,
- the State was adrift in a sea of oil revenues; they pushed the State's total unrestricted revenue to \$3,718.2 million for the fiscal year beginning July 1, 1980, compared to revenues of only \$764.9 million three years earlier

The State used its oil largess to insulate the entire Alaska housing market from the Federal Reserve's strong anti-inflationary medicine. Amendments to AHFC statutes

²⁵ "The Year in Review, 1990 Annual Report", Alaska Housing Finance Corporation, December 3, 1990.

²⁴ 30-year fixed-rate mortgages from "Primary Mortgage Market Survey", Federal Home Loan Mortgage Corporation, August 27, 1997.

removed income limits on borrowers, increased the maximum loan amounts, and set the interest rate on the first \$90,000 of a mortgage loan at 10 percent, or 9 percent for veterans²⁵.

The result was an explosion in AHFC lending. By 1981, AHFC had 95 percent of mortgage market²⁶. Its lending increased to a peak of \$1,334.7 million in fiscal year 1984. At the same time, the State had to pump over a billion dollars in cash and mortgage loans into AHFC to subsidize interest rates or help secure AHFC debt. Most of AHFC's debt was now issued at more costly taxable rates.

In 1983, when national mortgage rates had receded to around 13 percent, the State took advantage of the political window of opportunity to limit the subsidy to 3 percent below AHFC's cost of funds²⁷, or less, if rates were below 13 percent.²⁸

Alaska experienced a boom during the first half of the 1980's, in large part due to the spending, lending, and leveraging of State oil revenues. AHFC was one of the main contributors to the boom, expanding its purchases of mortgages from about \$1.1 billion in the last half of the seventies to over \$6.2 billion during the first half of the 1980's, in real (fiscal year 1995) dollars.

When the boom turned to bust, AHFC's lending for new homes plummeted from \$280 million in 1985 to a level that seldom exceeded \$50 million per year during the succeeding decade. But, AHFC's purchases of mortgages for existing homes generally increased during the 1986-95 period from the \$313 million purchased in 1985. This was due to AHFC's creation of various refinancing and assistance programs for existing mortgage holders, many of whom were delinquent or in default, and special financing programs for sales of foreclosed properties held by AHFC.

As national mortgage rates dipped below 10 percent, and then stayed there after November 1990, the subsidy on AHFC mortgage rates for non-veterans disappeared²⁹. Under the pressure of declining oil revenues, and with the lessons of the 1980's construction boom and bust

²⁵ Chapter 106, Session Laws of Alaska (SLA) 1980.

²⁶ Table 3.2, *Alaska's Economy and Housing Market, Final Report*, Goldsmith et al, Institute for Social and Economic Research, University of Alaska Anchorage, October 1987.

²⁷ The maximum subsidy for veterans was limited to 4 percent below AHFC's cost of funds.

²⁸ Section 7, Chapter 102, SLA 1983.

²⁹ The subsidy for veterans disappeared around October, 1991 when rates permanently fell below 9 percent.

fresh in mind, the State phased out AHFC's statutory basis for the subsidy over fiscal years 1991-93³⁰.

AHFC's mortgage market share shrank drastically. It ranged from 4.8 percent to 20.7 percent during calendar years 1993-95³¹. AHFC's share varied with the relative advantage of its remaining tax-exempt financing and the availability of special financing programs such as a 5 percent mortgage program for low- to moderate-income home buyers, funded from arbitrage earnings on tax-exempt bonds.

Special rural housing programs had been established at AHFC in 1979. These were consolidated with a Department of Community and Regional Affairs (DCRA) housing loan program in 1982 under the Housing Assistance Division of the DCRA to take advantage of the Division's offices in rural areas. On July 1, 1992, AHFC purchased DCRA's rural mortgage loan portfolio for \$179,892,000. This consolidated all housing loan programs under AHFC. Tables IV.C.2-5 include AHFC's rural mortgage purchases through 1982 and after July 1, 1992, as well as rural mortgages originated by DCRA in 1985-92 that were purchased by AHFC.

Table IV.C.1

**Alaska Housing Finance Corporation
State Appropriations Received
(\$ 000)**

Fiscal Year	Nominal Dollars	FY 1995 Dollars
1975	0	0
1976	391	895
1977	2,109	4,517
1978	995	2,011
1979	3,630	6,691
1980	405,505	676,318
1981	155,590	237,994
1982	265,000	377,443
1983	150,000	208,931
1984	49,051	65,758
1985-92	0	0
1993	37,252	39,202
1994-95	0	0
Total	1,069,523	1,619,759

Source: Alaska Housing Finance Corporation.

³⁰ Section 11, Chapter 30, SLA 1990 reduced the first portion of mortgages eligible for subsidy from \$90,000 to \$70,000 in fiscal year 1991, \$50,000 in 1992, \$30,000 in 1993, and zero thereafter.

³¹ *Alaska Housing Market Indicators*, Alaska Department of Labor, Fall 1995.

Table IV.C.2
AHFC Total Mortgage Loans Purchased
(FY 1995 \$ 000)

Fiscal Year Ending Nov. 30	Statewide	Municipality of Anchorage	Kenai Peninsula Borough	NW Arctic Borough/Kobuk Census Area	Kotzebue	Kiana	Noorvik
1975	84,868			6,223,362	1,073,823		
FY Ending June 30							
1976	63,916	168,474	4,123				
1977	207,568						
1978	234,102	356,098	17,574				
1979	286,344						
1980	281,893						
1981	922,529						
1982	1,171,409						
1983	1,247,248	2,043,575	153,989	6,756	6,750	6	0
1984	1,789,401						
1985	1,092,775	3,424,178	253,343	6,366	6,363	3	0
Calendar Year							
1985	765,899	389,887	58,787	1,576	1,544	32	0
1986	614,361	487,897	53,781	847	847	0	0
1987	384,649	210,909	22,345	2,224	2,224	0	0
1988	576,786	365,589	26,623	899	899	0	0
1989	717,228	435,270	35,142	417	417	0	0
1990	351,844	204,506	23,678	1,193	1,116	77	0
1991	212,967	115,650	15,030	303	303	0	0
1992	100,966	52,379	4,731	836	637	70	128
1993	481,657	276,014	23,580	2,026	1,992	35	0
1994	579,800	316,202	33,190	1,977	1,977	0	0
1995	222,259	131,197	16,809	82	0	82	0
Total	5,208,446	2,965,299	313,967	12,380	11,965	296	128

Notes:

1. Calendar year amounts are single-family mortgage loans, including rural loans purchased from the Department of Community and Regional Affairs in 1992, but shown in the year the loan was originated. Fiscal year amounts are all mortgage loans.

2. Amounts in black box are mortgage loans outstanding.

Source: Alaska Housing Finance Corporation.

Table IV.C.3
AHFC Single-Family Mortgage Loans Originated
Existing Homes (FY 1995 \$ 000)

Calendar Year	Statewide	Municipality of Anchorage	Kenai Peninsula Borough	NW Arctic Borough/Kobuk Census Area	Kotzebue	Kiana	Noorvik
1985	404,607	221,821	26,642	755	723	32	0
1986	691,545	438,343	38,368	746	746	0	0
1987	330,708	191,897	15,748	1,535	1,535	0	0
1988	488,335	312,587	22,377	419	419	0	0
1989	689,885	417,636	34,203	417	417	0	0
1990	332,746	196,042	23,600	1,193	1,116	77	0
1991	188,468	102,139	13,358	303	303	0	0
1992	85,344	45,353	3,875	593	522	70	0
1993	475,042	274,336	23,476	2,026	1,992	35	0
1994	539,956	297,588	30,896	1,977	1,977	0	0
1995	165,306	102,670	8,737	82	0	82	0
Total	4,391,940	2,600,611	241,279	10,046	9,750	296	0

Source: Alaska Housing Finance Corporation database.

Table IV.C.4
AHFC Single-Family Mortgage Loans Originated
New Homes (FY 1995 \$ 000)

Calendar Year	Statewide	Municipality of Anchorage	Kenai Peninsula Borough	NW Arctic Borough/Kobuk Census Area	Kotzebue	Kiana	Noorvik
1985	361,292	168,066	32,125	821	821	0	0
1986	122,816	49,354	15,415	101	101	0	0
1987	53,941	19,012	6,597	690	690	0	0
1988	87,750	52,442	4,248	479	479	0	0
1989	26,906	17,632	938	0	0	0	0
1990	19,098	8,464	279	0	0	0	0
1991	24,499	13,511	1,672	0	0	0	0
1992	15,652	7,026	856	243	114	0	128
1993	6,616	1,678	104	0	0	0	0
1994	39,508	18,480	2,294	0	0	0	0
1995	54,582	28,216	7,427	0	0	0	0
Total	812,660	383,881	71,953	2,334	2,205	0	128

Source: Alaska Housing Finance Corporation database.

Table IV.C.5

**Alaska Housing Finance Corporation
Single-Family Mortgage Loans Originated
Existing or New Home not Indicated
(FY 1995 \$ 000)**

Calendar Year	Statewide	Municipality of Anchorage	Kenai Peninsula Borough	NW Arctic Borough/Kobuk Census Area	Kotzebue	Kiana	Noorvik
1985	0	0	0	0	0	0	0
1986	0	0	0	0	0	0	0
1987	0	0	0	0	0	0	0
1988	702	560	0	0	0	0	0
1989	436	2	0	0	0	0	0
1990	0	0	0	0	0	0	0
1991	0	0	0	0	0	0	0
1992	0	0	0	0	0	0	0
1993	0	0	0	0	0	0	0
1994	337	134	0	0	0	0	0
1995	2,371	111	735	0	0	0	0
Total	3,845	807	735	0	0	0	0

Source: Alaska Housing Finance Corporation database.

D. Power Cost Equalization

The predecessor to the Power Cost Equalization (PCE) program, the Power Production Cost Assistance (PPCA) program, began in 1981. Both the need for the program and the source of its funding - state general funds - stemmed from the explosion in petroleum prices in the preceding two years. The cost of power in rural villages, which depended almost entirely on diesel generation, skyrocketed. In contrast, the State's larger communities relied principally on coal, gas, or hydropower for electricity generation. Their electricity costs were much less affected by soaring oil prices.

The PCE program's purpose is to reduce the power costs per kilowatt hour (kwh) charged to rural electric utility customers to a cost close to the average cost per kwh for Anchorage, Fairbanks, and Juneau. Essentially, all electric utilities in the State are eligible except for utilities serving the Railbelt, Juneau, and the Four Dam Pool communities of Ketchikan, Wrangell, Petersburg, Kodiak, Glennallen, and Valdez. Eligible utilities must

have small residential sales and rely primarily on diesel generation²².

Of the municipalities examined in this report, only utilities in the Northwest Arctic Borough and its constituent communities participate in the PCE program. The tables display the PCE disbursements for other Northwest Arctic Borough communities besides Kotzebue, Kiana, and Noorvik that are included in the Borough totals.

The State pays an eligible utility a portion of allowable power costs per kwh. Allowable costs exclude profit and costs paid by assistance from third parties. Allowable fuel costs are based on minimum generating efficiency standards established by the Alaska Public Utilities Commission (APUC). Utilities credit customers with the amount of PCE received from the State and bill customers for the net amount due.

²² Generally, the PCE statutory criteria require a utility to have had less than 7,500 megawatt hours of residential sales during 1983 and have produced more than 75 percent of their sales during 1984 from diesel generation. This restriction eliminated two Four Dam Pool utilities, Kodiak Electric Association and Copper Valley Electric Association, that were eligible under the former PCA and PPCA programs.

Originally, under the PPCA program, there was no limit on the amount of a customer's consumption that would be subsidized. But, in the second year, under the Power Cost Assistance (PCA) program, the per kwh assistance was limited to:

- 600 kwh per month for each residential or commercial customer; and,
- for all community facility customers as a whole, 55 kwh per month multiplied by the community's population.

These limits were increased respectively to 750 kwh and 70 kwh with inauguration of the PCE program on October 1, 1984. As part of a general State belt-tightening, the residential-commercial limit was decreased to 700 kwh in fiscal year 1994.³³

Except for the first year of the program (PPCA), the amount of subsidy has been 95 percent of the costs per kwh above some base level, up to a maximum. During fiscal year 1982, the base level was 12¢ per kwh, and the maximum was 45¢ per kwh. For example, no assistance was paid if costs are below 12¢ per kwh. The assistance was 30.75¢ per kwh for any level of costs above 45¢ per kwh ((95 percent of 45¢) - 12¢). The law provided for annual escalation of the base.

The subsidy was substantially enlarged in fiscal year 1985, when the PCE program established a base of 8.5¢ per kwh, and a maximum of 52.5¢ per kwh. In fiscal 1994, the base was adjusted to 9.5¢ per kwh and the escalator for the following years set equal to the change in the weighted average residential rate in Anchorage, Fairbanks, and Juneau.

Nationally, diesel fuel prices peaked in 1981³⁴, the year the original program began. The average fuel price for participating utilities did not peak until fiscal year 1983. But, this may be due to a quadrupling of participation after 1981 that brought in smaller communities that had higher fuel costs³⁵. Declining prices thereafter moderated the growth in the cost of the program. In real terms, falling prices led to decreasing program costs after fiscal year 1986. After fiscal year 1991, growth in the nominal cost of the program halted because the Legislature appropriated less than the statutory

entitlements. There were pro rata reductions in payments of 81.7 percent, 89.2 percent, 95.0 percent, and 97.5 percent in fiscal years 1992-95 respectively.

³³ Ch. 18, SLA 1993, effective August 11, 1993.

³⁴ USA Oil Industry Outlook 1986-1990, Robert J. Beck, Pennwell Publishing Co., July 1985.

³⁵ "First Annual Statistical Report of the Power Cost Equalization Program", Alaska Power Authority, December 1988.

Table IV.D.1
Power Cost Assistance/Equalization
Disbursements by Municipality (Utility), FY 1981 to 1995
(FY 1995 Dollars)

Fiscal Year	Statewide	NW Arctic Borough ¹	Kiana (AVEC)	Kotzebue (Kotzebue Electric Assoc.)	Noorvik (AVEC)
1981 (PPCA)	3,339,420	150,493	NA	150,493	NA
1982 (PCA)	9,143,251	375,852	NA	375,852	NA
1983 (PCA)	11,598,685	648,083	NA	648,083	NA
1984 (PCA)	11,717,997	475,272	NA	475,272	NA
1985 (PCA)	2,560,218	74,008	NA	74,008	NA
1985 (PCE)	15,438,281	1,249,474	132,242	556,880	151,268
1985 Total	17,996,499	1,323,482	132,242	630,888	151,268
1986 (PCE)	22,521,455	1,923,560	194,321	817,945	214,402
1987 (PCE)	21,216,002	1,800,077	169,116	787,907	198,692
1988 (PCE)	21,417,001	1,871,200	160,985	841,782	204,161
1989 (PCE)	21,399,987	1,868,295	157,498	621,945	212,145
1990 (PCE)	21,672,654	1,631,341	166,541	568,471	202,857
1991 (PCE)	22,159,032	1,703,136	169,075	624,921	191,603
1992 (PCE)	16,510,666	1,295,703	145,044	416,513	161,217
1993 (PCE)	18,204,875	1,493,676	160,906	507,290	192,878
1994 (PCE)	17,941,959	1,462,619	158,422	500,276	191,693
1995 (PCE)	18,493,448	1,611,176	169,453	535,843	223,981
Total	255,332,931	19,433,963	1,783,602	8,503,471	2,144,896

Fiscal Year	Ambler (AVEC)	Kivalina (AVEC)	Selawik (AVEC)	Shungnak (AVEC)	Deering (Ipnatchiaq Co.)	(Kobuk Valley Elec Co-Op)
1981 (PPCA)	NA	NA	NA	NA	0	0
1982 (PCA)	NA	NA	NA	NA	0	0
1983 (PCA)	NA	NA	NA	NA	0	0
1984 (PCA)	NA	NA	NA	NA	0	0
1985 (PCA)	NA	NA	NA	NA	0	0
1985 (PCE)	105,119	70,690	138,199	74,165	20,913	0
1985 Total	105,119	70,690	138,199	74,165	20,913	0
1986 (PCE)	163,501	101,178	211,543	136,616	55,660	28,395
1987 (PCE)	154,527	93,184	192,615	131,608	51,352	21,075
1988 (PCE)	155,124	89,576	206,672	121,205	66,346	25,348
1989 (PCE)	155,880	102,252	222,209	118,190	78,176	-
1990 (PCE)	164,879	104,165	208,634	115,912	99,882	-
1991 (PCE)	156,717	102,844	206,630	112,239	98,169	38,938
1992 (PCE)	135,794	90,891	157,875	94,068	63,256	31,044
1993 (PCE)	137,998	103,443	178,081	103,131	66,676	43,283
1994 (PCE)	138,367	104,267	168,133	100,751	62,969	39,821
1995 (PCE)	160,380	104,028	188,202	122,490	64,947	41,852
Total	1,628,287	1,066,536	2,078,793	1,230,377	728,246	269,756

Notes: 1. Northwest Arctic Borough includes only Kotzebue amounts for periods prior to initiation of the PCE program.
2. PPCA is the Power Production Cost Assistance program, effective October 1980, PCA is Power Cost Assistance, and PCE is Power Cost Equalization program, effective October 20, 1984. AVEC is the Alaska Village Electric Cooperative.

Sources: "First Annual Statistical Report of the Power Cost Equalization Program", Alaska Power Authority, December 15, 1988.

"Statistical Report of the Power Cost Equalization Program, Second and Third Annuals and Fourth and Fifth Editions", Alaska Energy Authority, various years. Statistical Report of the Power Cost Equalization Program, Fiscal Years 1993 through 1995", Alaska Department of Community & Regional Affairs, various years.

E. Subsidized Direct Loan Programs

The State's flush years of oil revenues led to the creation of a number of direct State lending programs and the liberalization of some pre-existing ones.

1. Department of Commerce and Economic Development (DCED)

The purposes of the DCED loan programs encompassed reducing energy costs, stimulating small business and the state's traditional industries, developing water resources and child care facilities, historical building restoration, and assisting veterans. All of the programs had below market interest rates at one time or another.

Over the 20 year period, 1975-95, loans made by the State under these programs totaled just over \$1 billion. In fiscal year 1995 dollars, they totaled \$1.69 billion. All of the programs were revolving loan funds during some or all of their years of operation. Thus, not all of the lending represents the flow of oil revenues into the economy. Some of it is the lending of loan repayments that come from income produced by more general business, personal, or non-profit economic activity.

Total lending for these programs peaked in fiscal year 1979 at \$168 million, or \$310 million in fiscal year 1995 dollars. Lending dropped in 1980 when veterans home loans, the largest program in terms of annual lending, were shifted to AHFC. AHFC's newly subsidized rate of 9 percent for veterans was less than the 9.5 percent available under the State's direct lending program.

Growth in small business loans picked up much of the slack until fiscal year 1982. Then lending authority for small business loans, tourism loans, commercial fishing loans except for limited entry permits, and veterans personal and business loans terminated July 1, 1981. Direct lending fell sharply.

It was replaced by lending from the Alaska Industrial Development Authority (AIDA). A small business, tourism, mining, and commercial fishing enterprises loan account was created in AIDA. The idea was to use tax-exempt bonds issued by AIDA to fund these types of loans, rather than State appropriations. AIDA's purpose previously had been confined to

assisting manufacturing and industrial enterprises. The Alaska Commercial Fishing and Agriculture Bank (CFAB), which had been incorporated by the State on November 1, 1978, also picked up some commercial fishing lending.

On June 25, 1982, about a year after termination of direct lending for commercial fishing loans for all but limited entry permits, direct lending authority for vessels and gear was resurrected. The loans were designed to assist fisherman in rural communities that did not have good access to AIDA or CFAB.

All of the programs' lending activity, except for the Commercial Fishing, Fisheries Enhancement, and Small Business Economic Development programs, had ceased by fiscal year 1988. By then, the Legislature either had repealed the programs or their lending authority or had halted any further appropriations. Instead, the State was reappropriating any cash balances in the loan funds to other purposes. More traditional governmental responsibilities were asserting priority over subsidized loan programs as the State's finances were squeezed.

**Table IV.E.1
DCED Loan Programs**

Loan Program	Established	Repealed
Alternative Energy & Technology	7-13-78	
Residential Energy Conservation	7-1-80	
Bulk Fuel	6-13-80	
Commercial Fishing	6-21-72	7-1-81 in part
Fisheries Enhancement	6-19-76	
Small Business	5-27-71	7-1-81
Small Business Economic Development	6-9-87	
Mining	6-21-80	
Tourism	5-1-73	7-1-81
Veterans	4-3-46	6-21-80 homes 7-1-81 other
Water Resources	7-3-75	6-13-80
Historical Districts	9-16-77	
Child Care	7-1-76	

Table IV.E.2
Alaska Department of Commerce & Economic Development
Division of Investments (and Predecessors)
Loans Originated by Program (FY 1995 \$ 000)

Fiscal Year	Alternative Energy & Technology	Residential Energy Conservation	Bulk Fuel	Commercial Fishing	Fisheries Enhancement	Small Business
1975	0	0	0	6,131	0	8,429
1976	0	0	0	7,300	0	5,742
1977	0	0	0	13,341	2,067	9,662
1978	0	0	0	28,364	5,781	45,211
1979	0	0	0	54,903	1,743	77,589
1980	17	0	0	54,285	3,688	130,977
1981	1,530	92	0	39,817	5,201	115,945
1982	6,837	3,418	712	11,679	5,840	10,397
1983	6,407	4,598	1,532	17,272	9,054	0
1984	3,756	1,754	2,113	18,664	13,240	0
1985	2,956	664	2,487	21,381	18,251	0
1986	1,619	170	2,029	15,768	5,391	0
1987	397	54	1,407	13,515	3,209	0
1988	0	0	1,970	13,342	5,426	0
1989	0	0	0	19,298	10,986	0
1990	0	0	0	16,039	4,722	0
1991	0	0	0	14,854	3,621	0
1992	0	0	0	6,908	8,104	0
1993	0	0	0	10,767	8,811	0
1994	0	0	0	7,926	5,542	0
1995	0	0	0	18,541	6,753	0
Total	23,519	10,748	12,251	405,876	127,436	403,954

Fiscal Year	Small Bus. Econ. Dev.	Mining	Tourism	Veterans	Water Resources	Historical Districts	Child Care	Total
1975	0	0	13,295	19,730	0	0	0	47,584
1976	0	0	5,008	103,617	0	0	0	121,665
1977	0	0	3,553	112,842	984	0	73	142,301
1978	0	0	8,477	191,782	4,143	0	69	281,847
1979	0	0	7,797	167,870	0	145	55	310,003
1980	0	0	8,385	9,085	0	357	60	204,852
1981	0	14,225	1,224	3,268	0	0	0	181,102
1982	0	5,270	5,270	3,846	0	142	142	53,554
1983	0	6,914	0	0	0	279	418	48,472
1984	0	1,178	0	0	0	0	470	39,173
1985	0	3,247	0	0	0	131	423	47,521
1986	0	155	0	0	0	542	551	26,225
1987	0	127	0	0	0	857	258	19,824
1988	0	0	0	0	0	0	0	20,737
1989	0	0	0	0	0	0	0	30,284
1990	0	0	0	0	0	0	0	20,762
1991	0	0	0	0	0	0	0	18,575
1992	0	0	0	0	0	0	0	15,011
1993	347	0	0	0	0	0	0	19,925
1994	205	0	0	0	0	0	0	13,673
1995	579	0	0	0	0	0	0	27,872
Total	1,130	33,115	51,007	611,850	5,107	2,453	2,519	1,690,963

Source: Alaska Department of Commerce & Economic Development, Division of Investments.

2. Agricultural Revolving Loan Fund

This loan fund was created in fiscal year 1953. The Department of Natural Resources administers it. Prior to 1975, a total of \$3,040,000 had been appropriated to the fund.

In fiscal year 1979, amendments greatly enlarged loan limits. Farm development loan limits were raised from \$200,000 to \$500,000, chattel loan limits from \$100,000 to \$300,000, and short-term loan limits from \$25,000 to \$100,000.

This lending authority was part of a major State initiative to establish an Alaska agricultural export and dairy industry. The initiative was one of many ways the State sought to turn "non-renewable resource" income (oil dollars) into on-going "renewable resource" income, to use the terminology of the day. The Big Delta barley projects near Fairbanks were designed to produce grain for export as well as provide feed for a revitalized dairy industry centered on Pt. MacKenzie, outside Anchorage.

Over the next seven fiscal years, 1980-86, while the State was awash in oil money, the Legislature appropriated \$65,760,000 to the loan fund. This was about \$95 million in real fiscal year 1995 dollars. Most of it was funneled into the Big Delta and Pt. MacKenzie projects through the loan fund. But, the development projects proved to be incapable of servicing the debt on the necessary clearing loans as well as the farm development and operating loans. Most of the dairy farms wound up in foreclosure and are no longer producing. A number of Big Delta farms remain in production, though their loans have been forgiven or restructured. They are producing a broader range of crops than just barley and producing far less than planned, for purely local consumption. After fiscal year 1986, with oil revenues scarce and the projects' failure evident, the Legislature began appropriating cash balances from the loan fund to other State purposes.

Table IV.E.3

Agricultural Revolving Loan Fund Appropriations

Fiscal Year	Nominal \$	FY 1995 \$
1975	200,000	507,263
1976	200,000	457,815
1977	200,000	428,302
1978	400,000	808,309
1979	200,000	368,606
1980	9,600,000	16,003,917
1981	14,660,000	22,434,742
1982	14,000,000	19,945,607
1983	10,000,000	13,926,380
1984	10,000,000	13,405,512
1985	5,000,000	6,535,509
1986	2,500,000	3,164,498
1987-95	0	0
Total	66,960,000	97,986,458

3. Student Loans

The Alaska student loan program was created July 1, 1971. It is a revolving loan program. It initially provided for loans up to \$2,500 per year to undergraduates and up to \$5,000 per year to graduates at 5 percent interest. Interest did not accrue during enrolled study. Loan forgiveness on a graduated scale of up to 40 percent was available if a student maintained Alaska residency for more than five years following graduation.

Effective June 10, 1977, the repayment period was extended from six to ten years. Beginning with fiscal year 1980, each year in attendance at an Alaska educational institution counted toward the five years needed for maximum loan forgiveness of 40 percent, if certain other Alaska residency criteria were met. By fiscal year 1981, in-state loan volume was more than six times the level in fiscal year 1977, before these changes were made.

Counting Alaska college attendance toward forgiveness residency requirements was part of an effort to direct more students and dollars to Alaska institutions. In the year preceding this action, fiscal year 1978, 68 percent of undergraduate loan dollars and 93 percent of graduate were going to out-of-state institutions. The change in forgiveness residency requirements and other measures brought the undergraduate out-of-state percentage down to 37 percent and the graduate to 66 percent by fiscal year 1995.

Beginning with fiscal year 1982, loan limits were increased from \$3,000 to \$6,000 per year for undergraduates and from \$5,000 to \$7,000 for graduates. The limit on years of loans was increased from six to eight. Forgiveness was increased to up to 50 percent with more than six years residency.

The result of the 1982 liberalization was that by fiscal year 1986 the dollar loan volume had increased to a peak of \$36,773,547. This was a second expansion of in-state lending to over six times the pre-amendment loan volume—this time from fiscal year 1981 volume of \$5,960,465.

Then, with the crash in oil prices, came the rollback. In fiscal year 1987, loan limits were decreased \$500 and interest rates were raised to 8 percent. The Legislature required a report from the Alaska Commission on Postsecondary Education on ways to decrease the cost of the scholarship loan program.

The result was the Alaska Student Loan Corporation (ASLC), created December 31, 1987 to tap the tax-exempt bond market as a source of funds for student loans. Except for teacher scholarship loans, forgiveness was repealed for loans made after June 30, 1987. The State continued to make appropriations for student loans through fiscal year 1992. The State-funded loans were used as additional security for the ASLC bonds. The State appropriated \$306,701,791 for student loans through fiscal year 1995, as follows:

Table IV.E.4

Student Loan Appropriations

Fiscal Year	Nominal Dollars	FY 1995 \$
Before ASLC	\$270,921,065	\$342,613,269+
1/1 - 6/30/88	4,780,728	6,017,882
1989	7,000,000	8,714,808
1990	10,000,000	12,000,000
1991	10,000,000	11,302,905
1992	4,000,000	4,351,438
1993	0	0
1994	0	0
1995	\$0	\$0
Total	\$306,701,791	\$385,000,302+

Source: Alaska Student Loan Corporation.

Table IV.E.5

Student Loan Originations, 1975 to 1995

Fiscal Year	Nominal \$			FY 1995 \$		
	In-State	Out-of-State	Total	In-State	Out-of-State	Total
1975	851,138	1,808,669	2,659,807	2,158,752	4,587,350	\$ 6,746,103
1976	808,536	2,574,461	3,382,997	1,850,800	5,893,136	7,743,936
1977	927,972	2,922,535	3,850,507	1,987,261	6,258,636	6,245,897
1978	1,275,122	3,329,045	4,604,167	2,576,730	6,727,239	9,303,970
1979	1,772,376	4,644,026	6,416,402	3,266,544	8,559,084	11,825,629
1980	2,637,873	6,736,076	9,373,949	4,397,531	11,229,542	15,627,073
1981	5,960,465	10,030,815	15,991,280	9,121,521	15,350,528	24,472,049
1982	16,906,696	23,652,803	40,559,499	24,086,736	33,697,822	57,784,558
1983	25,483,984	29,523,411	55,007,395	35,489,965	41,115,425	76,605,391
1984	29,964,667	32,947,649	62,912,316	40,169,170	44,168,010	84,337,180
1985	37,638,513	37,437,370	75,075,883	49,197,365	48,934,451	98,131,816
1986	36,773,547	38,208,183	74,981,730	46,547,928	48,363,890	94,911,818
1987	35,224,968	38,357,559	71,582,547	44,546,364	45,978,640	90,525,004
1988	34,825,697	33,750,197	68,575,894	43,637,892	42,464,074	86,321,966
1989	31,853,723	29,277,778	61,131,501	39,657,012	36,450,031	76,107,042
1990	29,065,075	28,370,393	55,435,468	34,878,090	31,644,472	66,522,562
1991	29,990,952	24,559,804	54,550,756	33,898,487	27,759,712	61,658,199
1992	30,978,423	22,873,047	53,851,470	33,700,169	24,882,660	58,582,829
1993	30,667,837	22,183,558	52,851,395	32,279,439	23,349,309	55,628,748
1994	29,478,169	21,295,894	50,773,863	30,187,418	21,808,072	51,995,490
1995	32,701,319	21,718,491	54,419,810	32,701,319	21,718,491	54,419,810
Total	445,787,072	432,201,584	877,988,636	546,536,494	550,960,574	1,097,497,068

Source Annual Report, Fiscal Year 1996*, Alaska Commission on Postsecondary Education and Alaska Student Loan Corporation.

F. Tax Exemptions

In the 1970's, the State enacted a number of programs that reimburse municipalities for exemptions from municipal taxes. The exemptions are mandated by the State under the programs. Of the municipalities examined in this report, only Anchorage and the Kenai Peninsula Borough had tax structures to which these programs applied. The programs provided exemptions to senior citizens, with one exception—an exemption for farmland's assessed value in excess of its value for use as a farm.

The most significant program in dollar amounts was a property tax exemption of the residence of persons 65 years of age or older. Established in 1973,³⁶ liberalization and retrenchment of the program followed the rise and ebb of the State's oil revenues. In 1974, a \$10,000 income limitation on eligibility was deleted. In 1985, disabled veterans and surviving spouses age 60 or older were made eligible. But, in 1987, with State revenues in a tailspin, the exemption was limited to the first \$150,000 of assessed value. Prorating of reimbursements had begun in fiscal year 1986. The Legislature increasingly underfunded the program, to the point where the fiscal year 1995 payments were only about \$1 million, compared to \$4 million (over \$5 million in 1995 dollars) at the program's peak in fiscal year 1985. Yet, the exemptions remained in statute. Municipalities increasingly shouldered the burden of the exemptions.

In 1976, the Legislature had created a companion program that provided payments to renters age 65 or older. The amounts were considered an approximation of the property tax included in their rent. In 1978, the formula for calculation of the payments was amended to double the payment amount, and a \$375 ceiling was eliminated. In 1985, disabled veterans and surviving spouses age 60 or older were made eligible for this program, along with the property tax exemption program. But, in fiscal year 1990, the State's fiscal duress made itself felt as underfunding began. After a few more years of growth, total payments had fallen in 1995 to less than half their 1992 peak.

Another related program was the Senior Citizens Special Assessment Deferment program, initiated in fiscal year 1977. Municipal special assessments against residences of persons 65 or older for water and sewer systems were

paid by the State. The State received a lien on the property. The lien was payable to the State upon sale or transfer of the property, except to a spouse or minor heir. The program was repealed in 1987.

Another exemption granted to senior citizens during the height of the oil money was exemption from the locally imposed, State-collected registration tax on motor vehicles. But, the State obligation to reimburse municipalities, established at the initiation of the program in 1979, was repealed 1987—even though the exemption was left in place.

The farm use land program predated the discovery of oil at Prudhoe Bay. But, no program of State reimbursement of municipal deferral of taxes on farmland existed until 1976. Taxes for the preceding seven years became payable if the land was converted to a non-farm use. The Legislature simply stopped funding this program as the mid-1980's oil price crash took hold.

³⁶ Ch. 118, SLA 1972, effective January 1, 1973.

Table IV.F.1

**State Reimbursements of Municipal Tax Exemptions
and Equivalency Payments, FY 1975 to 1995
(FY 1995 Dollars)**

Fiscal Year	Senior Citizens & Disabled Veterans Property Tax Exemption			Senior Citizen & 1992-95 Disabled Veterans Renter Property Tax Equivalency Payment ¹		
	Statewide	Anchorage	Kenai Peninsula Borough	Statewide	Anchorage	Kenai Peninsula Borough
1975	2,359,627	1,119,192	134,065	-	-	-
1976	-	-	-	-	-	-
1977	2,508,523	1,183,393	158,793	38,269	15,237	2,481
1978	3,057,960	1,500,445	177,028	196,339	92,269	9,301
1979	3,246,756	1,595,338	205,798	174,773	76,206	10,840
1980	3,168,247	1,518,306	184,683	204,968	91,983	7,196
1981	3,505,817	1,666,369	229,991	353,336	158,349	14,577
1982	2,503,783	1,278,461	194,630	228,123	128,120	9,169
1983	2,914,337	1,391,534	169,608	290,467	123,509	7,731
1984	4,218,375	2,042,621	328,863	282,295	136,610	11,610
1985	5,234,203	2,655,969	318,669	350,703	167,711	17,714
1986	5,012,692	2,573,635	262,930	323,737	163,643	10,993
1987	3,504,413	1,809,734	294,243	375,885	199,508	15,483
1988	3,300,851	1,669,258	290,074	477,694	268,384	26,673
1989	3,137,112	1,644,144	248,339	579,584	342,479	20,806
1990	3,053,508	1,583,512	214,801	705,881	424,026	27,037
1991	2,890,770	1,520,945	196,926	744,232	448,842	30,542
1992	3,089,038	1,547,140	234,084	892,262	554,758	40,159
1993	1,632,996	796,666	125,051	861,654	524,226	39,848
1994	1,192,100	597,364	89,379	459,134	278,739	21,638
1995	1,183,800	604,437	86,112	330,000	211,391	16,827
Total	60,694,706	30,296,481	4,144,065	7,869,358	4,405,990	340,623

Fiscal Year	Disabled Veterans Renter Property Tax Equivalency Payment		
	Statewide	Anchorage	Kenai Peninsula Borough
1975-85	-	-	-
1986	6,248	4,901	337
1987	18,334	8,140	1,044
1988	22,047	11,751	979
1989	42,616	27,769	-
1990	67,433	51,853	124
1991	96,402	73,749	824
1992-95	-	-	-
Total	255,079	177,964	3,307

Notes: 1. The Anchorage and Kenai Peninsula Borough 1977 and 1978 Renter Equivalency Payments are estimates based on the number of eligible renters in the municipality multiplied by the average statewide payment.

Source: Alaska Taxable, Alaska Department of Community & Regional Affairs, various years.

Table IV.F.1 (continued)

**State Reimbursement of Municipal Tax Exemptions and Equivalency Payments
(FY 1995 Dollars)**

Fiscal Year	Senior Citizens Special Assessment Deferment			Senior Citizen Motor Vehicle Registration Tax Payment		
	Statewide	Anchorage	Repayments to State	Statewide	Anchorage	Kenai Peninsula Borough
1975	-	-	-	-	-	-
1976	-	-	-	-	-	-
1977	230,381	-	6,113	-	-	-
1978	31,222	15,699	15,330	-	-	-
1979	61,114	-	11,498	102,113	46,712	9,457
1980	224,160	12,347	21,418	84,118	35,774	6,566
1981	19,170	15,298	39,968	134,845	56,513	11,018
1982	3,343	-	13,505	132,588	54,103	11,889
1983	29,879	10,284	15,207	154,385	63,323	12,689
1984	16,099	5,660	33,019	155,172	65,318	14,870
1985	27,821	27,821	27,142	175,067	80,569	15,402
1986	24,056	14,489	21,447	142,436	65,135	7,303
1987	-	-	23,257	-	-	-
1988	-	-	21,401	-	-	-
1989	-	-	16,274	-	-	-
1990	-	-	23,267	-	-	-
1991	-	-	13,282	-	-	-
1992	-	-	17,118	-	-	-
1993	-	-	11,679	-	-	-
1994	-	-	824	-	-	-
1995	-	-	3,864	-	-	-
Total	667,245	101,598	333,745	1,060,725	467,447	89,194

Table IV.F.1 (continued)

**State Reimbursement of Municipal Tax Exemptions and Equivalency Payments
(FY 1995 Dollars)**

Fiscal Year	Farm Use Land Assessment		
	Statewide	Anchorage	Kenai Peninsula Borough
1975	-	-	-
1976	178,027	15,047	2,791
1977	212,402	27,952	2,146
1978	239,741	25,796	9,775
1979	258,208	86,325	13,932
1980	242,052	55,792	19,405
1981	273,364	54,036	18,995
1982	202,608	19,035	18,620
1983	171,219	15,687	10,703
1984	269,496	14,932	27,297
1985	287,577	24,548	27,636
1986	189,943	-	-
1987	145,097	46,246	13,476
1988-95	-	-	-
Total	2,669,735	385,396	164,776

Table IV.F.1 (continued)

**State Reimbursement of Municipal Tax Exemptions
and Equivalency Payments
(FY 1995 Dollars)**

Fiscal Year	Total All Programs		
	Statewide	Anchorage	Kenai Peninsula Borough
1975	2,359,627	1,119,192	134,065
1976	178,027	15,047	2,791
1977	2,981,462	1,226,583	163,419
1978	3,509,932	1,634,209	198,104
1979	3,828,985	1,804,581	240,027
1980	3,913,142	1,714,201	217,851
1981	4,266,691	1,950,585	274,581
1982	3,033,229	1,479,719	234,307
1983	3,547,079	1,604,336	200,731
1984	4,926,802	2,265,141	382,640
1985	6,043,183	2,956,818	379,420
1986	5,672,814	2,821,802	281,562
1987	4,022,304	2,063,629	324,245
1988	3,777,455	1,949,393	317,726
1989	3,738,136	2,014,382	267,145
1990	3,811,132	2,059,191	241,981
1991	3,416,111	2,338,926	230,292
1992	3,988,532	2,101,898	274,243
1993	2,478,096	1,320,691	164,899
1994	1,639,866	876,103	111,016
1995	1,492,995	815,828	102,939
Total	72,605,601	36,132,266	4,741,964

Appendix A
Report Tables in Nominal Dollars

Table of Contents

Table A.1	Total Petroleum Revenues, Permanent Fund Deposits and Budget Reserve Contributions, FY 1975 to 1995 (Millions of Nominal Dollars)	4
Table A.2	Statewide State General Fund Capital Appropriations by Program Type, 1975-1985, (Nominal Dollars)	5
Table A.3	Anchorage State General Fund Capital Appropriations by Program Type, 1975-1985, (Nominal Dollars)	7
Table A.4	Kenai Peninsula Borough State General Fund Capital Appropriations by Program Type, 1975-1985, (Nominal Dollars)	9
Table A.5	Northwest Arctic Borough State General Fund Capital Appropriations by Program Type, 1975-1985, (Nominal Dollars)	11
Table A.6	Kotzebue State General Fund Capital Appropriations by Program Type, 1975-1985, (Nominal Dollars)	13
Table A.7	Kiana State General Fund Capital Appropriations by Program Type, 1975-1985, (Nominal Dollars)	15
Table A.8	Noorvik State General Fund Capital Appropriations by Program Type, 1975-1985, (Nominal Dollars)	16
Table A.9	Kenai Peninsula Borough Revenue Sharing FY 1975 to 1995 (Nominal Dollars)	17
Table A.10	Kenai Peninsula Borough Municipal Assistance FY 1980 to 1995 (Nominal Dollars)	17
Table A.11	Northwest Arctic Borough Revenue Sharing FY 1975 to 1995 (Nominal Dollars)	18
Table A.12	Northwest Arctic Borough Municipal Assistance FY 1980 to 1995 (Nominal Dollars)	18
Table A.13	Alaska Public School Foundation Funding 1975 to 1995 (Nominal Dollars)	19
Table A.14	Alaska Longevity Bonus Payments FY 1975 to 1995 (Nominal Dollars)	20
Table A.15	Permanent Fund Dividends Payments 1982 to 1995 (Nominal Dollars)	21

Table A.16	Power Cost Assistance/Equalization Disbursements, by Municipality (Utility) (Nominal Dollars)	22
Table A.17	Alaska Housing Finance Corporation Mortgage Loans Purchased Total (Thousands of Nominal Dollars)	23
Table A.18	Alaska Housing Finance Corporation Single-Family Mortgage Loans Originated Existing Homes (Thousands of Nominal Dollars)	24
Table A.18	Alaska Housing Finance Corporation Single-Family Mortgage Loans Originated New Homes (Thousands of Nominal Dollars)	25
Table A.19	Alaska Housing Finance Corporation Single-Family Mortgage Loans Originated Existing or New Home not Indicated (Thousands of Nominal Dollars)	26
Table A.20	State Reimbursement of Municipal Tax Exemptions and Equivalency Payments (Nominal Dollars)	27
Table A.21	Alaska Department of Commerce and Economic Development Division of Investments (and Predecessors) Loans Originated by Program (Thousands of Nominal Dollars)	30

Table A.1

**Total Petroleum Revenues,
Permanent Fund Deposits and Budget Reserve Contributions, FY 1975 to 1995
(Millions of Nominal Dollars)**

Fiscal Year	Total State Petroleum Revenues	Permanent Fund Dedicated Revenues	Special Permanent Fund Deposits	Total Permanent Fund Deposits	Percent of Oil Revenues to Permanent Fund	Oil Revenue Saved in Constitutional Budget Reserve	Total Oil Revenue Spent
1975	90.4						
1976	391.5						391.5
1977	481.6	4.0		4.0	1%		477.6
1978	491.9	50.4		50.4	10%		441.5
1979	905.7	84.1		84.1	9%		821.6
1980	2,800.9	344.4		344.4	13%		2,256.5
1981	3,689.4	385.1	900.0	1,285.1	35%		2,404.3
1982	3,974.8	400.0	800.0	1,200.0	30%		2,774.8
1983	3,447.6	421.0	400.0	821.0	24%		2,626.6
1984	3,227.8	366.2	300.0	666.2	21%		2,561.6
1985	3,111.5	366.0	300.0	666.0	21%		2,443.5
1986	2,981.3	323.4		323.4	11%		2,657.9
1987	1,561.1	170.6		170.6	11%		1,394.5
1988	2,367.6	418.0		418.0	18%		1,949.6
1989	2,068.8	228.4		228.4	11%		1,840.4
1990	2,388.5	267.1		267.1	11%		2,121.4
1991	3,320.7	435.0		435.0	13%	291.2	2,593.5
1992	2,782.6	337.8		337.8	12%	333.1	2,111.7
1993	3,867.8	315.3		315.3	8%	67.1	3,485.4
1994	1,852.2	209.6		209.6	11%	349.9	1,252.7
1995	3,441.0	318.1		318.1	9%	1,300.3	1,822.6
TOTAL	49,044.7	5,446.50	2,700.00	8,146.50	17%	2,341.60	38,429.2

Source: Alaska Department of Revenue, Alaska Permanent Fund Corporation.

Table A.2
Statewide State General Fund Capital Appropriations
by Program Type, 1975-1985, (Nominal Dollars)

	1975	1976	1977	1978	1979	1980	1981	1982	1983	1984	1985
Agriculture	340	386	1,115	75	4,291	6,384	9,624	25,425	1,423	6,005	(1,098)
Aviation	840	-	803	1,551	3,032	59,524	44,316	6,218	25,598	33,173	4,764
Community Assistance	3,649	3	1,200	216	3,251	67,360	41,986	36,866	29,250	35,545	5,398
Courts & Legal	508	448	-	318	130	13,830	16,207	8,177	2,060	960	280
Docks & Harbors	2,182	1,904	5,914	4,393	3,180	18,654	25,758	19,255	41,060	47,122	6,870
Economic Development	-	1,017	-	2,594	2,168	4,718	18,622	4,249	12,694	16,416	3,358
Employee Compensation	-	-	-	-	-	-	-	50	-	-	-
EMS	-	-	-	-	312	700	4,098	2,868	1,323	2,353	1,148
Energy	50	123	2,762	9,296	18,661	25,201	940,777	83,147	65,790	154,138	53,221
Environmental	-	145	-	450	92	-	541	750	491	1,044	190
Fire Safety	-	-	50	-	778	4,399	9,805	7,982	9,558	4,507	3,152
Fish & Game	1,295	2,026	2,187	1,266	1,920	7,128	11,090	11,526	4,421	16,903	1,823
Flood & Erosion Control	-	-	-	90	-	4,070	9,915	3,373	8,390	21,741	2,502
Forestry	-	-	-	150	-	100	50	-	915	26,370	-
Historic Preservation	25	25	25	91	215	667	2,958	207	1,316	458	5
Hospitals	-	-	15	-	-	2,495	6,471	29,605	5,571	13,468	2,133
Housing	-	500	-	269	4,000	200	17,859	60,857	4,068	70,280	6,250
K-12 Education	1,452	2,097	631	110,630	18,041	63,677	141,604	36,868	97,231	229,276	67,646
Lands	541	-	-	117	6,780	17,696	8,294	5,221	7,426	16,597	600
Legislative	-	175	21	-	200	638	300	85	138	-	-
Libraries	30	-	153	148	110	1,919	1,756	3,947	916	5,410	1,631
Marine Highway System	1,458	648	1,041	2,015	290	27,839	9,312	2,938	5,010	4,860	9,092
Medical & Health Care	1,003	747	576	1,326	1,343	7,353	5,272	7,425	4,234	15,383	6,407
Military	15	620	140	514	50	200	2,281	5,265	2,255	4,643	503
Mining	-	-	-	-	85	418	-	4,680	5,671	440	-
Museums	164	25	50	265	193	776	976	460	2,747	3,527	1,828
Native & Cultural	-	-	-	-	5	194	225	70	404	406	350
Natural Resources	-	-	-	-	-	250	3,997	1,927	200	-	(200)
Oil & Gas	35	-	-	-	475	-	-	-	-	4,500	-
Other	108	2,773	30	7,182	841	4,934	590	3,982	370	4,690	(1,666)
Other Natural Resources	-	-	18	-	1,700	2,055	14,241	4,221	2,260	288	30
Other Public Safety	-	25	-	-	90	101	2,967	3,244	455	463	10
Other Social Services	-	500	-	-	1,254	3,883	881	3,231	1,014	6,533	1,500
Other Training & Education	2,360	2,120	240	275	-	1,583	3,300	-	-	1,100	-
Other Transportation	50	50	30	612	415	4,810	8,066	14,516	2,448	40,036	570
Parks & Recreation	212	312	725	972	6,095	42,875	30,520	9,752	14,910	15,991	3,264
Permanent Fund	-	-	-	-	-	-	-	125	-	-	-
Police & Corrections	275	827	1,750	591	2,004	10,814	20,901	9,590	40,169	43,615	3,155
Pollution & Litter Control	-	-	-	-	45	-	-	-	-	-	-
Public Communications	7,048	2,156	616	3,061	1,100	1,311	4,495	1,549	1,193	3,160	239
Roads	1,454	12,581	2,490	14,537	14,394	97,100	150,927	60,969	149,891	184,991	49,137
Senior Care	30	735	89	402	1,585	7,200	22,910	19,081	17,868	19,680	4,048
UA	1,822	610	9,225	5,608	2,166	26,280	31,496	33,484	62,065	73,512	6,879
Unassigned	858	178	919	1,185	1,314	14,401	40,551	20,000	27,930	20,963	(3,417)
Water & Sewer	1,085	2,633	120	306	2,813	13,270	28,572	32,144	140,709	168,157	26,548
Youth & Family Services	-	-	187	424	523	4,506	9,664	5,111	6,937	18,303	3,393
Grand Total	28,889	36,367	33,124	170,929	105,941	571,531	1,704,177	590,260	808,201	1,337,005	291,521

Table A.2 (cont.)

**Statewide State General Fund Capital Appropriations
by Program Type, 1986-1995, (Nominal Dollars)**

	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	Total
Agriculture	(286)	(60)	(1,424)	(29)	(254)	3		1,750		-	53,670
Aviation	5,271	3,434	4,240	5,059	4,213	5,845	8,087	8,563	3,737	3,847	232,115
Community Assistance	2,789	1,252	1,410	700	(108)	9,292	7,593	3,312	518	287	251,769
Courts & Legal	-	475	(507)	(10)	-	8,155	22,042	20,507	3,293	3,750	100,623
Docks & Harbors	10,409	6,224	12,661	5,009	2,978	10,405	3,148	19,337	4,892	(2,226)	249,147
Economic Development	3,559	600	4,074	1,220	2,492	8,328	7,358	28,658	21,184	21,679	162,986
Employee Compensation						30	-	-	-	-	80
EMS	514	209	466	788	-	1,178	768	1,202	78	-	18,003
Energy	114,429	51,153	9,313	2,940	1,536	6,165	8,167	22,432	667	451	1,570,619
Environmental	652	3,279	2,360	35,068	672	50		55			45,839
Fire Safety	1,978	777	895	397	(56)	2,640	4,197	4,116	117	17	55,307
Fish & Game	2,259	3,649	10,542	2,166	4,350	7,316	6,897	6,317	1,725	2,475	109,279
Flood & Erosion Control	12,557	2,342	1,438	468	274	647	588	1,890	43	-	70,126
Forestry	490		230	135		685	190	965	300	789	31,369
Historic Preservation	290	275	250	786	250	1,378	115	375	-	-	9,713
Hospitals	3,275	150	1,843	1,045	-	9,263	6,875	2,225	-	-	84,434
Housing	3,401	3,640	3,454	5,710	3,130	9,325	50	395	-	-	193,186
K-12 Education	90,420	8,250	32,075	13,166	30,430	48,445	42,012	10,978	1,299	8,697	1,074,965
Lands	1,700	50	-	333	655	3,876	-	4,304	451	-	74,641
Legislative		50						556			2,163
Libraries	852	100	512	513	400	771	379	621	100	300	20,568
Marine Highway System	1,430	1,365	1,050	1,023	1,025	8,865	4,500	4,075	3,000	3,422	94,256
Medical & Health Care	2,330	1,721	4,189	1,671	1,809	10,408	13,447	11,479	28,443	1,207	125,773
Military	543	1,000	1,050	3,600	525	987		1,165	2,774		28,130
Mining	(37)	(142)	43	(11)			10	75			11,232
Museums	116	316	285	341	1,045	615	9	793			14,533
Native & Cultural	20	(52)		1,550	-	199	829	745	-	-	4,945
Natural Resources	1,678	850	539	9	-	1,414	2,350	3,969	1,075	688	18,746
Oil & Gas	(2,837)		250		100	55	1,343	3,802	3,047	-	10,770
Other	662	1,195	(2,025)	50	167	210	3,290	2,958	(176)	(1,224)	28,919
Other Natural Resources	(3)	35	34	-		150	650	250	(100)		25,627
Other Public Safety	90	44	48	197	(65)	270	2,728	1,253	60	-	11,978
Other Social Services	21	(50)	3	605	5,408	6,088	2,604	7,764	2,000	818	44,077
Other Training & Education	400		400	991	4,936	3,550	7,168	1,129	2,458	300	32,310
Other Transportation	817	975	2,613	680	2,086	7,463	10,060	4,372	16	9,720	110,405
Parks & Recreation	2,175	614	7,165	2,160	1,707	4,436	2,675	4,516	300	783	152,159
Permanent Fund			(4,688)								(4,563)
Police & Corrections	3,633	1,150	1,520	3,687	3,853	6,765	5,000	3,375	200	884	163,958
Pollution & Litter Control			46	750	-	-	2,654	4,727	1,364	3,059	12,645
Public Communications	430	5	309	3,461	1,283	755	1,429	1,648	40	700	35,988
Roads	71,040	25,030	36,205	23,987	27,357	73,852	39,220	34,178	19,469	18,749	1,107,338
Senior Care	5,227	1,209	1,233	1,102	943	7,140	4,348	2,917	(23)	-	117,722
UA	17,711	4,258	10,897	13,735	22,424	18,779	22,921	18,215	1,344	7,683	391,114
Unassigned	(6,194)	1,898	19,803	1,574	4,063	12,105	10,405	22,287	4,631	7,845	203,299
Water & Sewer	70,281	15,230	27,129	23,960	14,350	53,776	46,210	46,268	22,480	29,473	765,514
Youth & Family Services	2,199	(364)	1,526	475	2,688	5,845	2,776	1,550	900	700	67,143
GrandTotal	426,269	142,136	193,456	161,261	146,666	357,322	305,082	319,886	129,906	124,873	7,964,825

Table A.3

**Anchorage State General Fund Capital Appropriations
by Program Type, 1975-1985, (Nominal Dollars)**

	1975	1976	1977	1978	1979	1980	1981	1982	1983	1984	1985
Aviation	-	-	-	110	57	-	167	1,694	-	4,161	(1,100)
Community Assistance	-	-	-	-	970	48,260	16,916	9,718	8,500	3,413	(46)
Courts & Legal	138					1,800	9,969			240	
Docks & Harbors			50		1,000	500			5,390		
Economic Development					275	250	2,355		900	50	
EMS						34	15	263	200	60	(2)
Energy							296		130		
Environmental					92				84	600	200
Fire Safety					285	524	330	1,727	1,961	248	-
Fish & Game	290	-				78	1,800			577	
Flood & Erosion Control								20			
Historic Preservation					150	80					
Housing							153	690	568	1,800	
K-12 Education		-			1,160	11,217	27,047	12,877	37,669	50,207	13,547
Lands						4,000	1,355			5,460	
Libraries					100	283	35	2,000	570	555	
Medical & Health Care	430	112		896	325	2,685	2,647	4,700	1,421	5,753	422
Military		-	100					3,950		2,767	
Museums	100									500	
Native & Cultural									400	292	
Oil & Gas											
Other										2,100	
Other Natural Resources									500	296	
Other Public Safety					75	77					
Other Social Services					100	33	334	348	434		
Other Training & Education	2,300	1,900									
Other Transportation			30	-	60	1,338	1,584	48	2,048	99	63
Parks & Recreation	43	50	140	35	4,265	32,234	10,365	4,778	5,898	5,745	1,082
Police & Corrections	26	-		-	2,000	1,422	4,628	3,413	15,590	7,907	(316)
Pollution & Litter Control											
Public Communications	69		300			50			40	1,450	
Roads	70	40	970	454	6,096	22,981	47,172	22,962	43,865	64,129	20,566
Senior Care		15		-		4,745	3,000	1,797	12,061	95	
UA	150	250	1,951	3,195	1,348	16,395	4,472	1,352	22,628	33,467	697
Unassigned						4,816	7,667	1,220	2,545	200	
Water & Sewer	25		120		638	3,235	4,860	16,186	54,415	60,921	5,266
Youth & Family Services			120	312	405	950	3,500	1,026	2,930	7,707	533
Grand Total	3,641	2,367	3,781	5,002	19,401	157,767	150,667	90,771	220,747	260,789	40,912

Table A.3 (cont.)
Anchorage State General Fund Capital Appropriations
by Program Type, 1986-1995, (Nominal Dollars)

	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	Total
Aviation	-	-	147	3,200	-	8	-	-	-	35	8,479
Community Assistance	-	(2)	(7)	9	-	3,500	-	80	-	-	91,311
Courts & Legal	-	-	-	(10)	-	5,420	19,750	19,000	2,750	2,600	61,857
Docks & Harbors	-	-	-	-	-	-	-	4,050	-	-	10,990
Economic Development	150	-	-	200	300	5,875	250	500	-	-	11,105
EMS	-	-	33	254	-	4	-	20	-	-	881
Energy	-	-	-	-	-	-	-	4,800	-	-	5,226
Environmental	-	-	146	184	(69)	-	-	55	-	-	1,272
Fire Safety	-	-	-	(6)	-	1,315	2,254	1,306	-	-	9,944
Fish & Game	128	-	-	-	-	(37)	158	-	-	-	2,994
Flood & Erosion Control	-	-	-	-	-	-	191	609	44	-	864
Historic Preservation	-	-	-	-	-	100	-	-	-	-	330
Housing	-	-	-	2,200	(1,450)	-	-	55	-	-	4,016
K-12 Education	135	666	9,688	4,609	(1,211)	10,338	13,159	4,642	-	9,318	205,288
Lands	1,000	-	-	200	-	75	-	4,254	-	-	16,344
Libraries	253	95	7	(120)	-	(62)	-	50	-	-	3,746
Medical & Health Care	945	5	525	23	1,809	6,560	2,173	2,133	23,262	-	56,846
Military	-	-	300	3,200	-	-	-	-	-	-	10,317
Museums	-	-	170	-	-	275	-	143	-	-	1,188
Native & Cultural	-	-	-	500	-	35	60	323	-	-	1,610
Oil & Gas	-	-	-	-	-	-	-	2	-	-	2
Other	-	-	-	-	-	650	3,290	2,956	(176)	(1,224)	7,596
Other Natural Resources	-	-	-	-	-	-	-	-	-	-	786
Other Public Safety	-	-	-	5	-	22	-	70	-	-	249
Other Social Services	21	(50)	-	55	900	1,367	493	1,215	-	(64)	5,186
Other Training & Education	-	-	-	100	-	50	5,336	214	-	-	9,900
Other Transportation	-	-	80	52	-	-	1,000	171	-	-	6,573
Parks & Recreation	464	4	4,311	1,006	(100)	899	1,623	2,768	250	800	76,660
Police & Corrections	-	-	100	-	450	-	510	226	-	-	35,956
Pollution & Litter Control	-	-	-	-	-	-	113	1,000	-	-	1,113
Public Communications	320	-	51	18	324	215	176	116	-	-	3,129
Roads	35,840	6,360	10,262	9,380	(835)	19,835	7,264	5,916	132	541	324,020
Senior Care	300	-	50	-	-	1,900	803	75	-	-	24,641
UA	2,869	585	1,997	2,331	1,790	3,694	6,854	6,358	250	1,883	114,326
Unassigned	-	-	-	(8)	-	-	207	326	-	-	16,775
Water & Sewer	20,500	2,382	6,227	1,162	-	10,191	4,660	6,175	-	1,246	166,229
Youth & Family Services	1,100	472	282	113	970	3,457	887	657	-	160	25,563
Grand Total	64,025	10,547	34,389	28,639	2,678	75,706	71,031	70,465	26,512	15,295	1,355,334

Table A.4

**Kenai Peninsula Borough State General Fund Capital Appropriations
by Program Type, 1975-1985, (Nominal Dollars)**

	1975	1976	1977	1978	1979	1980	1981	1982	1983	1984	1985
Agriculture							290	220			
Aviation		-		100	86	370	2,000	100		2,750	-
Community Assistance						500		150	150		(35)
Courts & Legal		104				183					
Docks & Harbors	15	300	500	433		550	7,675	300	6,800	1,000	100
Economic Development											
EMS							390	75	317	60	72
Energy							30,000	3,200			50,000
Environmental											
Fire Safety							350		270	110	920
Fish & Game	75	420		217		643	227		305	70	-
Flood & Erosion Control						45	190	380	225		(149)
Forestry							50				
Historic Preservation						215					
Hospitals								4,500	825		
Housing											
K-12 Education	58									10	77
Lands							628			150	
Libraries										700	-
Marine Highway System											
Medical & Health Care		-	5		100	150	82			306	
Military											5
Museums						28	50	150			200
Native & Cultural								70			
Other							10				
Other Natural Resources							672				
Other Public Safety											10
Other Social Services										850	
Other Transportation					155						
Parks & Recreation		25		12		1,695	6,023	1,735	1,000	560	430
Police & Corrections						244		211	10,700	1,065	(825)
Pollution & Litter Control											
Public Communications				61	30	830	22	20		151	135
Roads		-		165	75	15,630	6,387	7,940	5,122	15,808	7,585
Senior Care						45	1,000			45	110
UA	50		180	61			107	140		40	50
Unassigned											
Water & Sewer						750	1,246	560	1,206	2,340	109
Youth & Family Services			14			600		800			50
Grand Total	198	849	699	1,069	446	22,478	57,597	20,551	26,920	26,015	58,844

Table A.4 (cont.)

Kenai Peninsula Borough State General Fund Capital Appropriations
by Program Type, 1986-1995, (Nominal Dollars)

	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	Total
Agriculture											510
Aviation	-	50	(50)			400	-		-	-	5,808
Community Assistance	75		40		-	500	85	165	-		1,630
Courts & Legal						1,500	290	400			2,477
Docks & Harbors	(108)	30	1,650	75	550	1,400	150	214			21,634
Economic Development				25	-		47	35			107
EMS	(4)	68	93	86	-	413	40	42			1,652
Energy	100,000		7,150	50	-	(1)	100	-			190,499
Environmental				1,024	105						1,129
Fire Safety	507	255	150	138	-	95	71	505		-	3,371
Fish & Game	373	36	195	800	800			104			4,265
Flood & Erosion Control	-	377		(15)				175	-	-	1,228
Forestry											50
Historic Preservation											215
Hospitals		13				125	150	200	-		5,813
Housing					500	1,380					1,880
K-12 Education	33			1	2,701	48	515	148	(10)	(30)	3,549
Lands											776
Libraries		71				10	65	50			896
Marine Highway System											
Medical & Health Care		-		(89)		145		1,134			1,833
Military											5
Museums		50	75	22	90		50	30			745
Native & Cultural											70
Other											10
Other Natural Resources						100					972
Other Public Safety					496			215	10		731
Other Social Services							16	180			1,046
Other Transportation										400	555
Parks & Recreation	220	50	168	55		85	290	258		-	12,606
Police & Corrections	134			200	200		750	755			13,434
Pollution & Litter Control											
Public Communications			150	110		20		50			1,579
Roads	6,957	299	2,734	254		3,410	148	20	-	-	72,534
Senior Care	68	50	30	239		1,004	420	418			3,429
UA	500	340	650	1,400	308			170			4,016
Unassigned							215				215
Water & Sewer	2,062	200	3,125	517	3,330	2,403	3,844	3,707	1,200	70	26,469
Youth & Family Services		75	105				100	147			1,891
Grand Total	110,817	1,964	16,265	4,892	9,080	13,037	7,146	9,120	1,200	440	389,628

Table A.5

**Northwest Arctic Borough State General Fund Capital Appropriations
by Program Type, 1975-1985, (Nominal Dollars)**

	1975	1976	1977	1978	1979	1980	1981	1982	1983	1984	1985
Agriculture				75	171	473	582	620	615	397	400
Aviation	20	-		5	423	10,355	103		1,420	2,200	-
Community Assistance						146	1,890	3,038	1,200	1,565	1,311
Courts & Legal				298		132					
Docks & Harbors	250			5	75	150	60	70		145	
Economic Development					25					3,475	
EMS						12	269			100	60
Energy					270	570	3,628	1,640	100	1,003	281
Fire Safety							1	980	465	133	120
Fish & Game											75
Flood & Erosion Control				10		1,100	2,345	400	100	649	600
Housing								268			-
K-12 Education		450		12,011		9,159	10,097	1,049	2,833	1,700	1,651
Lands										250	
Libraries							35			400	
Medical & Health Care							10		355		
Military				416			900		1,955		
Mining										400	
Native & Cultural											
Other	25										
Other Natural Resources											
Other Public Safety					15		15		370	70	
Other Social Services					103					1,420	
Other Transportation											
Parks & Recreation				-			25	200	25	75	
Police & Corrections								75			10
Pollution & Litter Control											
Public Communications	92		30		28		132			169	(4)
Roads				-	110	205	1,947	175	470	2,444	(28)
Senior Care		583		382	35	270	300	200	994		
UA	25	10		-	53					161	
Unassigned							545		900		
Water & Sewer				-		49	1,772	320	4,150	3,379	1,061
Youth & Family Services						2,055	795	647			125
Grand Total	412	1,043	30	13,202	1,308	24,676	25,431	9,682	15,952	20,135	5,662

Table A.5 (cont.)

**Northwest Arctic Borough State General Fund Capital Appropriations
by Program Type, 1986-1995, (Nominal Dollars)**

	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	Total
Agriculture	210			(19)							3,504
Aviation	(144)	-	(66)	-	-	-	-	-	-	-	14,316
Community Assistance	50	(95)	(34)	80	(82)	600	974	110	-	-	10,753
Courts & Legal	-										430
Docks & Harbors			(23)		(28)				-		704
Economic Development								(6)	-		3,494
EMS				(7)		90	107	205	-		836
Energy	-	(9)	22	35			480	-	39		8,059
Fire Safety	360										2,059
Fish & Game	232		131								438
Flood & Erosion Control	1,796	460		(1)		-		-	-		7,459
Housing											268
K-12 Education	5,400	425	3,500	500		200		-			48,975
Lands											250
Libraries									-		435
Medical & Health Care			48	35	-		50	50	-	-	548
Military											3,271
Mining	(37)										363
Native & Cultural						-	260	100			360
Other										-	25
Other Natural Resources							500				500
Other Public Safety			48	70		50	400				1,038
Other Social Services							50				1,573
Other Transportation											
Parks & Recreation											325
Police & Corrections	1,275		220	93							1,673
Pollution & Litter Control							140	2,564	795	370	3,869
Public Communications		(45)	-			38	60	70	-		570
Roads	(50)		120		-	80	100	40	-	-	5,613
Senior Care						230	95				3,069
UA											249
Unassigned					-	-	90	471	-		2,006
Water & Sewer	1,544	1,375	1,548	3,768	2,050	3,468	2,823	3,240	1,054	1,595	33,196
Youth & Family Services			10								3,632
Grand Total	10,636	2,111	5,524	4,554	1,940	4,756	6,129	6,844	1,888	1,965	163,880

Table A.6

**Kotzebue State General Fund Capital Appropriations
by Program Type, 1975-1985, (Nominal Dollars)**

	1975	1976	1977	1978	1979	1980	1981	1982	1983	1984	1985
Agriculture				75	171	61	47				
Aviation		-			423	900	88			900	
Community Assistance						135	805	920	500	425	
Courts & Legal				298		132					
Docks & Harbors	250					150					
Economic Development					25						
EMS										70	60
Energy						267	420	1,500		420	215
Fire Safety		-						980	390	125	120
Fish & Game				-							75
Housing								268			
K-12 Education						561	8,840	1,049		1,700	(349)
Libraries							35				
Medical & Health Care							10				
Military				416			900		1,955	-	
Native & Cultural											
Other Public Safety					15		15		290	70	
Other Social Services					103					1,420	
Parks & Recreation				-					25		
Police & Corrections											
Pollution & Litter Control											
Public Communications	92		15				100			119	(4)
Roads					110	-	300	175		700	(28)
Senior Care		583		382	35	270	300	200	994		
UA	25	10		-	53					161	
Unassigned							545		900		
Water & Sewer				-		37	1,637		2,100	1,618	740
Youth & Family Services						2,055	795	647			125
Grand Total	367	593	15	1,171	935	4,568	14,837	5,739	7,154	7,728	954

Table A.6 (cont.)

**Kotzebue State General Fund Capital Appropriations
by Program Type, 1986-1995, (Nominal Dollars)**

	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	Total
Agriculture											354
Aviation	-	-	(66)	-							2,245
Community Assistance	50	(5)	(34)		(5)	550				111	3,452
Courts & Legal	-										430
Docks & Harbors			(23)								377
Economic Development											25
EMS						90	107	205	-		532
Energy	-								39		2,861
Fire Safety	150										1,765
Fish & Game	232		131								438
Housing											268
K-12 Education	5,400		3,500								20,701
Libraries											35
Medical & Health Care											10
Military											3,271
Native & Cultural							260				260
Other Public Safety			48	70		50	400				958
Other Social Services											1,523
Parks & Recreation											25
Police & Corrections	1,200		220	93							1,513
Pollution & Litter Control								1,850	795		2,445
Public Communications						38	60	70			490
Roads											1,257
Senior Care						230	95				3,069
UA											249
Unassigned								260			1,705
Water & Sewer		800	938		1,800	870	1,443			720	12,703
Youth & Family Services			10								3,632
Grand Total	7,032	795	4,724	163	1,795	1,828	2,365	2,185	834	831	66,815

Table A.7
Kiana State General Fund Capital Appropriations
by Program Type, 1975-1985, (Nominal Dollars)

	1975	1976	1977	1978	1979	1980	1981	1982	1983	1984	1985
Aviation	20					227	8				
Community Assistance							210	200	90		100
Docks & Harbors				5			30			100	
Economic Development										75	
EMS						1				30	
Energy						22					
Fire Safety											
K-12 Education											
Lands										70	
Medical & Health Care									275		
Other											
Other Public Safety									60		
Pollution & Litter Control											
Public Communications					12						
Roads							320			325	
Unassigned											
Water & Sewer								110		300	
Grand Total	20	-	-	5	12	250	568	310	425	900	100

Table A.7 (cont.)
Kiana State General Fund Capital Appropriations
by Program Type, 1986-1995, (Nominal Dollars)

	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	Total
Aviation				-	-			-			255
Community Assistance				-	(65)			80	-		615
Docks & Harbors											135
Economic Development											75
EMS											31
Energy											22
Fire Safety	210										210
K-12 Education											-
Lands											70
Medical & Health Care											275
Other											-
Other Public Safety											60
Pollution & Litter Control											-
Public Communications											12
Roads						80	70				795
Unassigned											-
Water & Sewer			75	34			230				749
Grand Total	210	-	75	34	(65)	80	300	80	-	-	3,304

**Table A.8
Noorvik State General Fund Capital Appropriations
by Program Type, 1975-1985, (Nominal Dollars)**

	1975	1976	1977	1978	1979	1980	1981	1982	1983	1984	1985
Aviation						1,627	8		325		
Community Assistance							25	205		165	531
Docks & Harbors							30				
Economic Development											
EMS						1					
Fire Safety									25		
Flood & Erosion Control										63	
K-12 Education											
Lands										75	
Medical & Health Care											
Pollution & Litter Control											
Public Communications					2						
Roads						70	152				534
Unassigned											
Water & Sewer								30	600	175	
Grand Total	-	-	-	-	2	1,698	215	235	950	1,012	531

**Table A.8 (cont.)
Noorvik State General Fund Capital Appropriations
by Program Type, 1986-1995 (Nominal Dollars)**

	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	Total
Aviation											1,960
Community Assistance				34							960
Docks & Harbors											30
Economic Development											
EMS											1
Fire Safety											25
Flood & Erosion Control	1,015	85									1,163
K-12 Education						200					200
Lands											75
Medical & Health Care								50			50
Pollution & Litter Control								879			879
Public Communications											2
Roads											756
Unassigned							90				90
Water & Sewer			75		250	200	1,150		94		2,574
Grand Total	1,015	85	75	34	250	400	1,240	929	94	-	8,766

Table A.9
Kenai Peninsula Borough Revenue Sharing
FY 1975 to 1995 (Nominal Dollars)

Fiscal Year	Areawide	Homer	Kachemak	Kenai	Seldovia	Seward	Soldotna
1975	359,963	52,678	-	184,289	24,968	71,798	67,872
1976	343,495	64,577	-	228,477	25,955	82,081	93,815
1977	418,639	61,825	-	220,750	24,849	78,621	97,227
1978	470,591	42,487	-	130,802	13,154	98,534	128,704
1979	287,473	77,893	-	223,633	30,301	218,723	108,068
1980	270,254	101,153	-	221,834	31,493	243,514	121,817
1981	894,310	209,091	25,382	650,137	47,994	402,480	270,848
1982	1,525,992	258,760	25,999	788,098	71,328	638,067	298,447
1983	3,062,930	261,312	25,880	698,533	62,985	1,024,425	369,372
1984	3,098,074	270,343	24,137	657,898	53,461	1,029,292	372,011
1985	3,682,689	320,956	25,243	718,442	61,268	934,041	458,410
1986	3,728,453	420,838	28,175	613,616	60,704	653,879	328,056
1987	2,985,799	348,502	25,774	453,308	48,697	595,648	370,719
1988	3,121,211	262,529	25,560	353,111	31,112	422,139	305,101
1989	2,803,630	273,123	25,505	349,674	30,858	420,061	302,123
1990	2,615,101	231,045	25,453	348,432	37,215	398,234	273,895
1991	2,331,711	319,254	25,685	345,607	41,588	439,211	263,950
1992	2,307,435	299,201	25,710	333,633	37,479	455,081	251,784
1993	2,120,848	231,299	25,251	302,048	28,610	408,764	217,847
1994	2,172,667	195,114	25,015	280,323	26,207	384,519	198,092
1995	2,008,741	179,321	24,567	241,912	25,835	304,027	156,819
Total	40,410,006	4,479,301	381,338	8,322,555	818,081	9,300,937	5,048,953

Table A.10
Kenai Peninsula Borough Municipal Assistance
FY 1980 to 1995 (Nominal Dollars)

FY	Areawide	Homer	Kachemak	Kenai	Seldovia	Seward	Soldotna
1980	374,079	66,344	1,014	154,501	6,476	49,067	107,590
1981	1,782,554	291,893	28,461	602,257	59,952	230,174	347,116
1982	3,118,804	571,983	84,233	1,044,073	104,962	428,462	584,787
1983	2,852,792	458,195	39,737	861,279	75,197	295,804	514,353
1984	2,843,189	450,667	34,947	832,809	66,686	270,260	505,574
1985	3,389,551	523,253	44,168	975,936	96,570	324,079	588,406
1986	3,191,859	555,680	42,521	978,046	93,139	313,596	568,208
1987	2,939,051	460,224	32,682	794,345	72,612	271,368	459,306
1988	2,489,847	390,536	27,046	680,868	38,387	231,861	415,010
1989	2,485,275	389,835	26,991	679,726	38,317	231,464	414,344
1990	2,307,275	365,296	32,851	639,752	48,076	226,674	379,714
1991	1,937,727	377,296	30,868	621,463	46,517	251,225	374,311
1992	1,803,136	363,948	28,454	583,666	39,708	234,883	352,747
1993	1,729,768	291,945	21,805	515,429	23,910	203,242	308,355
1994	1,630,198	267,057	19,862	488,265	21,183	191,752	293,198
1995	1,411,854	240,682	15,730	417,599	17,451	156,703	257,921
Total	36,284,959	6,064,824	511,370	10,868,014	849,143	3,910,434	6,468,938

Table A.11
Northwest Arctic Borough Revenue Sharing
FY 1975 to 1995 (Nominal Dollars)

	Areawide	Ambler	Buckland	Deering	Klana	Kivalina	Kobuk	Kotzebue	Noorvik	Selawik	Shungnak
1975		19,448	8,626	1,695	17,227	10,735	5,502	94,029	19,423	12,877	9,751
1976		15,730	-	2,852	16,479	8,822	602	114,917	22,089	19,861	4,564
1977		21,571	6,773	8,259	17,601	13,568	-	104,193	10,637	16,345	9,084
1978		21,143	-	8,627	17,545	6,755	-	144,318	28,035	12,717	9,488
1979		21,874	6,832	7,454	19,744	11,345	-	125,771	20,391	9,727	4,746
1980		23,515	9,215	9,709	23,602	14,001	15,375	148,531	23,057	13,172	10,382
1981		34,116	32,843	-	32,843	32,843	33,589	201,936	33,552	32,843	33,141
1982		37,120	33,842	32,592	34,216	30,994	-	261,981	34,239	-	32,658
1983		34,354	33,487	33,876	34,097	33,487	33,816	197,071	34,066	-	33,971
1984		32,160	31,233	31,649	31,234	31,233	31,587	260,246	34,422	31,233	31,751
1985		34,307	32,664	33,093	33,206	32,664	33,338	272,731	104,819	32,939	33,094
1986		34,619	33,870	34,421	34,396	33,869	34,526	277,613	109,836	34,136	34,267
1987	161,827	36,251	33,351	34,010	33,979	33,351	34,134	367,461	79,988	33,670	33,677
1988	433,979	33,912	65,043	83,034	42,948	34,109	34,374	229,165	75,401	86,067	33,567
1989	432,240	33,854	65,122	83,081	42,984	34,055	34,323	227,841	76,934	86,020	33,503
1990	420,725	61,305	35,924	84,296	42,551	35,161	34,191	325,258	71,188	87,164	48,434
1991	575,450	83,404	70,951	90,164	44,140	43,960	34,365	287,231	103,965	103,634	56,144
1992	495,305	60,035	58,662	81,921	44,369	47,263	34,405	222,279	70,626	82,891	55,063
1993	455,825	55,093	65,275	77,848	44,420	89,502	33,899	252,910	72,646	71,994	48,591
1994	423,900	52,991	55,378	67,022	46,223	89,649	33,634	232,538	69,960	79,568	47,114
1995	350,512	43,432	46,510	56,290	39,792	92,931	33,538	221,826	56,078	77,027	47,266
Total	3,749,763	790,234	710,002	823,297	693,596	762,297	440,130	4,569,848	1,151,352	806,343	650,496

Table A.12
Northwest Arctic Borough Municipal Assistance
FY 1980 to 1995 (Nominal Dollars)

	Areawide	Ambler	Buckland	Deering	Klana	Kivalina	Kobuk	Kotzebue	Noorvik	Selawik	Shungnak
1980		1,054	732	724	2,019	670	154	38,822	2,419	2,027	1,618
1981		23,032	19,807	14,091	38,088	25,963	6,332	294,653	51,255	53,174	21,671
1982		39,649	41,979	31,008	71,501	49,223	12,647	477,285	101,500	109,227	42,220
1983		28,258	30,078	22,073	50,993	34,757	8,788	370,885	72,101	83,236	30,499
1984		34,371	26,696	19,436	44,936	32,815	10,361	391,634	63,473	73,066	36,293
1985		37,591	33,731	20,356	55,646	36,713	11,593	434,546	70,981	86,855	33,220
1986		36,199	32,735	19,607	53,602	35,336	11,158	419,464	68,265	77,224	30,463
1987	34,711	27,873	26,057	15,126	44,342	27,101	8,554	389,930	52,612	50,392	25,503
1988	20,349	21,472	21,568	13,296	36,819	23,448	5,347	327,927	47,164	56,781	21,256
1989	20,321	21,427	21,522	13,268	36,743	23,398	5,336	327,000	47,066	56,662	21,213
1990	7,275	21,077	23,939	12,913	34,093	22,035	6,523	313,426	43,646	52,497	19,113
1991	30,167	23,091	22,351	12,458	31,442	21,816	6,359	303,198	45,008	49,888	16,788
1992	76,981	21,507	20,607	10,789	29,505	20,697	6,257	232,024	41,542	46,006	16,221
1993	12,531	18,796	18,974	9,635	23,837	18,671	6,459	213,509	32,412	35,855	14,258
1994	20,293	16,309	18,109	8,695	22,236	17,188	5,764	194,071	28,482	32,140	12,900
1995	28,183	13,492	14,452	7,080	18,114	15,153	4,020	155,201	23,667	27,217	10,766
Total	250,811	385,198	373,337	230,535	593,916	404,964	115,652	4,863,475	791,493	901,067	364,002

Table A.13
Alaska Public School Foundation Funding
1975 to 1995 (Nominal Dollars)

Year	Anchorage			Kenai Peninsula Borough			Northwest Arctic Borough		
	Final ADM	Entitlement	Per ADM	Final ADM	Entitlement	Per ADM	Final ADM	Entitlement	Per ADM
1977	35,332	49,132,957	1,391	5,162	9,752,937	1,889	1318	5,018,498	3,808
1978	34,762	53,368,996	1,535	5,529	11,588,365	2,097	1,502	7,341,876	4,888
1979	34,200	59,118,495	1,729	5,615	13,063,572	2,327	1,473	8,580,697	5,825
1980	32,429	62,331,984	1,922	5,784	14,369,929	2,484	1,475	6,958,450	6,074
1981	32,121	74,353,807	2,315	5,988	17,587,088	2,934	1,420	9,320,633	6,584
1982	33,307	93,338,941	2,802	8,289	21,380,301	3,400	1,478	11,496,051	7,778
1983	34,802	120,008,984	3,468	8,744	27,736,830	4,113	1,486	14,450,759	9,725
1984	35,848	118,656,880	3,310	7,224	28,173,600	3,900	1,513	13,913,126	9,196
1985	37,325	128,472,650	3,442	7,777	31,543,512	4,058	1,480	13,197,994	6,918
1986	37,672	131,861,631	3,485	8,132	35,469,960	4,362	1,482	8,777,236	5,923
1987	39,752	116,110,731	2,921	8,144	27,227,892	3,343	1,550	11,010,798	7,104
1988	38,734	121,995,728	3,150	8,003	28,844,931	3,604	1,540	11,079,581	7,195
1989	38,685	130,888,899	3,383	8,232	29,904,796	3,633	1,614	12,819,241	8,005
1990	39,236	145,706,335	3,714	8,486	32,890,507	3,876	1,646	13,120,057	7,972
1991	40,533	156,405,771	3,859	9,169	37,253,136	4,063	1,582	13,561,767	8,572
1992	43,059	171,624,762	3,986	9,449	39,162,137	4,144	1,629	13,591,064	8,341
1993	44,280	175,757,751	3,969	9,589	40,428,545	4,216	1,737	14,512,421	8,356
1994	45,845	177,509,876	3,889	9,846	42,889,548	4,356	1,804	15,289,912	8,474
1995	45,896	179,878,890	3,919	10,144	44,172,161	4,355	1,873	16,268,410	8,687

Table A.14

**Alaska Longevity Bonus Payments
FY 1975 to 1995 (Nominal Dollars)**

Fiscal Year	Total Program Cost*	Municipality of Anchorage	Kenai Peninsula Borough	NW Arctic Borough/Kobuk Census Area	Kotzebue	Kiana	Noorvik	Bonus Amount
1975	6,255,300	2,953,901	249,682	238,008	70,179	11,321	38,291	100
1976	6,533,400	4,304,468	368,289	241,691	79,741	16,416	48,857	100
1977	6,666,900	5,661,954	627,912	306,718	99,641	21,388	37,859	125
1978	9,444,200	4,915,716	700,792	302,114	102,102	22,378	38,182	125
1979	12,195,500	5,399,737	1,030,438	368,061	125,474	28,041	48,205	150
1980	13,226,500	5,594,340	1,319,065	384,247	153,787	27,388	36,461	150
1981	19,420,600	8,829,530	1,723,542	515,867	175,173	40,554	62,641	200
1982	26,196,750	14,161,813	2,993,025	666,641	239,028	53,395	72,096	250
1983	27,504,500	17,796,803	3,968,314	666,269	218,480	53,395	73,949	250
1984	29,155,750	20,253,069	4,747,960	695,477	226,932	69,835	71,632	250
1985	43,096,750	18,353,907	3,921,041	610,160	254,802	65,509	77,193	250
1986	44,024,250	22,439,912	5,568,581	713,340	255,092	63,679	85,997	250
1987	46,943,250	17,964,399	4,396,883	658,416	251,714	66,523	78,493	250
1988	49,994,000	19,442,449	4,928,549	614,693	257,415	75,027	78,583	250
1989	53,348,500	19,196,305	5,195,439	726,967	259,766	67,981	81,754	250
1990	57,172,700	21,595,952	5,282,107	702,138	226,561	59,912	76,760	250
1991	60,069,500	23,129,627	5,739,341	730,430	269,899	69,403	69,779	250
1992	63,073,750	24,501,750	5,801,000	748,750	265,500	67,500	83,500	250
1993	66,607,500	25,999,250	6,305,500	778,250	278,250	74,000	82,750	250
1994	72,492,250	27,448,100	6,723,500	805,350	288,100	73,250	91,650	250/200
1995	73,474,500	28,224,300	6,937,350	801,800	288,500	69,600	93,600	250/200/15
Total	788,698,350	336,171,281	78,546,307	12,493,586	4,380,136	1,118,475	1,426,230	

*Includes program administration costs.

Sources:

1. 1992-95 recipients and payments for municipalities from 1989's cumulated by zip codes.
2. 1975-91 payments for municipalities estimated by the average municipal payment for 1992-93, multiplied by the ratio of the individual bonus amount for the year to \$250, multiplied by the number of recipients.
3. Total program costs, statewide recipients, and the individual bonus amounts provided by the Alaska Department of Administration.

Table A.15

**Permanent Fund Dividends Payments
1982 to 1995 (Nominal Dollars)**

Fiscal Year	Statewide*	Municipality of Anchorage	Kenai Peninsula Borough	NW Arctic Borough/Kobuk Census Area	Kotzebue	Kiana	Noorvik	Per Capita Dividend
1982	15,499,263	6,607,406	1,135,878	184,092	84,698	12,800	17,423	
1983	416,952,637	177,748,784	30,556,784	4,952,342	2,278,486	344,325	468,691	1,000
1984	184,585,281	77,898,081	13,940,362	2,237,537	1,037,583	155,111	205,671	388
1985	158,427,030	67,199,127	12,304,007	1,848,624	861,097	124,885	184,516	331
1986	201,389,887	85,729,496	16,005,815	2,282,511	1,082,247	154,377	198,832	404
1987	272,161,322	116,633,810	22,462,362	3,189,321	1,498,276	220,855	299,779	556
1988	342,369,185	144,693,182	28,127,783	4,180,241	1,891,821	272,643	362,407	708
1989	396,429,446	165,170,527	32,233,745	4,914,606	2,239,906	323,296	423,441	827
1990	420,357,383	174,416,904	34,121,690	5,140,415	2,378,580	337,036	457,143	873
1991	467,477,145	193,468,650	37,780,668	5,687,377	2,635,362	364,045	488,209	953
1992	467,846,632	195,808,746	38,017,830	5,639,548	2,598,908	360,437	447,206	931
1993	469,879,380	198,860,825	38,197,352	5,843,258	2,625,347	354,438	487,415	918
1994	493,147,982	210,931,645	39,715,506	8,053,819	2,742,796	365,430	478,217	949
1995	513,730,858	221,247,754	42,392,742	6,367,374	2,812,337	384,067	573,178	984
Total	4,820,273,430	2,036,414,916	386,992,108	58,521,065	26,767,443	3,773,744	5,070,126	9,619

* Excludes dividends mailed to out-of-state addresses.

Sources: 1982-85 PFD recipients from Permanent Fund Dividend Applicant Profile, 1982-85, Alaska Department of Revenue.

1986 PFD recipients by municipality from a recipient count by zip code provided by Research & Analysis, Alaska Department of Labor.

1986-95 PFD recipients estimated by linear regression against population

Table A.16
Power Cost Assistance/Equalization
Disbursements, by Municipality (Utility) (Nominal Dollars)

Fiscal Year	State	NW Arctic Borough ¹	Kiana (AVEC)	Kotzebue (Kotzebue Electric Assoc.)	Noorvik (AVEC)	AVEC Ave Annual/ Customer
1981 (PPCA)	2,183,168	98,388	NA	98,388	NA	337
1982 (PCA)	6,419,408	263,883	NA	263,883	NA	715
1983 (PCA)	8,327,152	465,284	NA	465,284	NA	783
1984 (PCA)	8,740,820	354,520	NA	354,520	NA	757
1985 (PCA)	1,959,012	56,629	NA	56,629	NA	164
1985 (PCE)	<u>11,811,437</u>	<u>958,065</u>	<u>101,188</u>	<u>426,110</u>	<u>115,746</u>	
1985 Total	<u>13,770,449</u>	<u>1,012,694</u>	<u>101,188</u>	<u>482,739</u>	<u>115,746</u>	
1986 (PCE)	17,785,390	1,519,052	153,457	645,938	169,315	
1987 (PCE)	16,771,338	1,422,968	133,687	622,844	157,067	
1988 (PCE)	17,018,680	1,486,919	127,924	668,909	162,233	
1989 (PCE)	17,185,850	1,339,770	128,483	499,470	170,369	
1990 (PCE)	18,052,589	1,358,852	138,723	473,517	168,973	
1991 (PCE)	19,607,435	1,507,021	149,606	552,962	169,540	
1992 (PCE)	15,173,165	1,190,740	133,294	382,772	148,157	
1993 (PCE)	17,299,309	1,419,376	152,902	482,046	183,284	
1994 (PCE)	17,516,024	1,427,897	154,661	488,400	187,142	
1995 (PCE)	18,493,448	1,611,176	169,453	535,843	223,981	
Total	214,344,225	16,478,538	1,541,378	7,017,513	1,855,807	

Fiscal Year	Ambler (AVEC)	Kivalina (AVEC)	Selawik (AVEC)	Shungnak (AVEC)	Deering (Ipnatchia q Co.)	(Kobuk Valley Elec Co-Op)
1981 (PPCA)	NA	NA	NA	NA	0	0
1982 (PCA)	NA	NA	NA	NA	0	0
1983 (PCA)	NA	NA	NA	NA	0	0
1984 (PCA)	NA	NA	NA	NA	0	0
1985 (PCA)	NA	NA	NA	NA	0	0
1985 (PCE)	80,434	54,090	105,746	56,749	16,002	0
1985 Total	80,434	54,090	105,746	56,749	16,002	0
1986 (PCE)	129,118	79,901	167,057	107,867	43,955	22,424
1987 (PCE)	122,154	73,662	152,263	104,037	40,594	16,660
1988 (PCE)	123,267	71,180	164,229	98,314	52,721	20,142
1989 (PCE)	125,184	82,116	178,451	94,916	62,781	0
1990 (PCE)	137,339	86,766	173,785	96,551	83,198	0
1991 (PCE)	138,671	91,002	184,606	99,315	86,865	34,454
1992 (PCE)	124,794	83,528	145,086	86,448	58,132	28,529
1993 (PCE)	131,134	98,297	169,223	98,001	63,359	41,130
1994 (PCE)	135,062	101,811	162,189	98,359	61,377	38,676
1995 (PCE)	160,360	104,028	188,202	122,490	64,947	41,852
Total	1,407,557	926,381	1,790,837	1,061,067	633,931	244,067

Notes 1. Northwest Arctic Borough includes only Kotzebue amounts for periods prior to initiation of the PCE program. 2. PPCA is the Power Production Cost Assistance program, effective October 1980, PCA is Power Cost Assistance, and PCE is Power Cost Equalization program, effective October 20, 1984. AVEC is the Alaska Village Electric Cooperative. Sources: "First Annual Statistical Report of the Power Cost Equalization Program", Alaska Power Authority, December 15, 1988. "Statistical Report of the Power Cost Equalization Program, Second and Third Annuals and Fourth and Fifth Editions", Alaska Energy Authority, various years. "Statistical Report of the Power Cost Equalization Program, Fiscal Years 1993 through 1995", Alaska Department of Community & Regional Affairs, various years.

Table A.17

**Alaska Housing Finance Corporation
Mortgage Loans¹ Purchased Total (Thousands of Nominal Dollars)**

Fiscal Year Ending Nov. 30	Statewide	Municipality of Anchorage	Kenai Peninsula Borough	NW Arctic Borough/Kobuk Census Area	Kotzebue	Kiana	Noorvik
1975	35,243						
Fiscal Year Ending June 30							
1976	27,934	73,630	1,802				
1977	96,913						
1978	115,827	176,186	8,695				
1979	155,357						
1980	169,017						
1981	603,109						
1982	822,438						
1983	895,448	1,467,163	110,555	4,850	4,846	4	0
1984	1,334,770						
1985	836,163	2,620,091	193,852	4,887	4,884	2	0
MORTGAGE LOANS OUTSTANDING							
Calendar Year							
1985	594,294	302,530	45,600	1,223	1,198	25	0
1986	645,076	386,317	42,601	671	671	0	0
1987	305,161	167,324	17,728	1,765	1,765	0	0
1988	459,410	291,192	21,205	716	716	0	0
1989	584,262	354,576	28,627	340	340	0	0
1990	302,258	175,683	20,513	1,025	958	67	0
1991	192,490	104,530	13,585	274	274	0	0
1992	94,384	48,950	4,421	781	595	66	120
1993	464,609	266,244	22,746	1,955	1,921	33	0
1994	572,138	312,023	32,751	1,950	1,950	0	0
1995	225,359	133,027	17,135	83	0	83	
Total	4,439,437	2,542,396	266,912	10,782	10,389	274	120

1. Calendar year amounts are single-family mortgage loans. Fiscal year amounts are all mortgage loans. Source: Statewide mortgage loans purchased: 1975 from AHFC 1975 Annual Report; 1976-84 from AHFC "Selected Program Information" or Statistical Abstract, various years; 1985-95 from database report provided by AHFC to the authors. Amounts in black box are mortgage loans outstanding. Fiscal years 1976 and 1978 are from "A Special Review of Alaska Housing Finance Corporation", Division of Legislative Audit, November 15, 1977. Fiscal years 1983 and 1985 are from AHFC "Selected Corporation & Program Information", December 31, 1982 and 1984.

Table A.18

**Alaska Housing Finance Corporation
Single-Family Mortgage Loans Originated
Existing Homes (Thousands of Nominal Dollars)**

Calendar Year	Statewide	Municipality of Anchorage	Kenai Peninsula Borough	NW Arctic Borough/Kobuk Census Area	Kotzebue	Kiana	Noorvik
1985	313,952	172,120	20,673	588	561	25	0
1986	547,790	347,222	30,390	591	591	0	0
1987	262,367	152,241	12,494	1,218	1,218	0	0
1988	388,959	248,976	17,823	334	334	0	0
1989	561,988	340,211	27,863	340	340	0	0
1990	285,849	168,412	20,273	1,025	958	67	0
1991	170,346	92,318	12,074	274	274	0	0
1992	79,757	42,384	3,621	554	488	66	0
1993	458,227	264,626	22,846	1,955	1,921	33	0
1994	532,820	293,655	30,488	1,950	1,950	0	0
1995	167,612	104,305	8,859	83	0	83	0
Total	3,769,666	2,226,470	207,203	8,909	8,636	274	0

Source: Alaska Housing Finance Corporation.

Table A.18
Alaska Housing Finance Corporation
Single-Family Mortgage Loans Originated
New Homes (Thousands of Nominal Dollars)

Calendar Year	Statewide	Municipality of Anchorage	Kenai Peninsula Borough	NW Arctic Borough/Kobuk Census Area	Kotzebue	Kiana	Noorvik
1985	280,342	130,409	24,927	637	637	0	0
1986	97,286	39,095	12,211	80	80	0	0
1987	42,794	15,083	5,234	547	547	0	0
1988	69,893	41,770	3,382	382	382	0	0
1989	21,918	14,383	765	0	0	0	0
1990	16,406	7,271	239	0	0	0	0
1991	22,143	12,212	1,511	0	0	0	0
1992	14,627	6,566	800	227	107	0	120
1993	6,382	1,619	100	0	0	0	0
1994	38,986	18,236	2,263	0	0	0	0
1995	55,344	28,609	7,531	0	0	0	0
Total	666,121	315,234	58,963	1,873	1,753	0	120

Source: Alaska Housing Finance Corporation

Table A.19

**Alaska Housing Finance Corporation
Single-Family Mortgage Loans Originated
Existing or New Home not Indicated (Thousands of Nominal Dollars)**

Calendar Year	Statewide	Municipality of Anchorage	Kenai Peninsula Borough	NW Arctic Borough/Kobuk Census Area	Kotzebue	Kiana	Noorvik
1985	0	0	0	0	0	0	0
1986	0	0	0	0	0	0	0
1987	0	0	0	0	0	0	0
1988	559	445	0	0	0	0	0
1989	358	2	0	0	0	0	0
1990	0	0	0	0	0	0	0
1991	0	0	0	0	0	0	0
1992	0	0	0	0	0	0	0
1993	0	0	0	0	0	0	0
1994	332	132	0	0	0	0	0
1995	2,404	112	745	0	0	0	0
Total	3,650	692	745	0	0	0	0

Source: Alaska Housing Finance Corporation.

Table A.20

**State Reimbursement of Municipal Tax Exemptions and Equivalency Payments
(Nominal Dollars)**

Fiscal Year	Senior Citizens & Disabled Veterans Property Tax Exemption			Senior Citizen & 1992-95 Disabled Veterans Renter Property Tax Equivalency Payment			Disabled Veterans Renter Property Tax Equivalency Payment		
	Statewide	Anchorage	Kenai Peninsula Borough	Statewide	Anchorage	Kenai Peninsula Borough	Statewide	Anchorage	Kenai Peninsula Borough
1975	930,915	441,541	52,891	-	-	-	-	-	-
1976	-	-	-	-	-	-	-	-	-
1977	1,171,227	552,525	74,140	17,868	7,114	1,158	-	-	-
1978	1,512,983	742,373	87,588	97,142	45,852	4,802	-	-	-
1979	1,761,540	865,557	111,657	94,824	41,348	5,881	-	-	-
1980	1,899,611	910,342	110,732	122,894	55,151	4,315	-	-	-
1981	2,291,821	1,089,413	150,358	230,996	103,522	9,530	-	-	-
1982	1,757,887	897,598	136,648	180,163	89,952	6,437	-	-	-
1983	2,092,317	999,037	121,768	208,538	88,872	5,550	-	-	-
1984	3,146,618	1,523,655	245,309	210,573	101,902	8,661	-	-	-
1985	4,005,075	2,032,278	243,837	268,349	128,328	13,554	-	-	-
1986	3,958,567	2,032,422	207,838	255,658	129,230	8,881	4,934	3,870	266
1987	2,770,253	1,430,802	232,800	297,139	157,712	12,239	14,493	6,435	825
1988	2,622,969	1,326,449	230,503	379,592	213,267	21,195	17,519	9,338	778
1989	2,519,344	1,320,375	197,829	465,451	275,037	16,709	34,224	22,301	-
1990	2,543,469	1,319,012	178,922	587,975	353,200	22,521	56,170	43,025	103
1991	2,557,900	1,345,809	176,020	658,534	397,158	27,025	87,071	65,257	729
1992	2,838,800	1,421,809	215,121	820,000	509,818	36,906	-	-	-
1993	1,551,766	757,037	118,830	818,793	498,149	37,866	-	-	-
1994	1,163,800	583,183	87,257	448,234	272,122	21,124	-	-	-
1995	1,163,800	604,437	86,112	330,000	211,391	16,827	-	-	-
Total	44,260,662	22,195,455	3,065,760	6,472,723	3,678,722	280,780	214,411	150,226	2,701

Source: Alaska Taxable, Alaska Department of Community & Regional Affairs, various years.

Notes: The Anchorage and Kenai Peninsula Borough 1977 and 1978 Renter Equivalency Payments are estimates based on the number of eligible renters in the municipality multiplied by the average statewide payment.

Table A.20 (continued)
State Reimbursement of Municipal Tax Exemptions and Equivalency Payments
(Nominal Dollars)

Fiscal Year	Senior Citizens Special Assessment Deferment			Senior Citizen Motor Vehicle Registration Tax Payment			Farm Use Land Assessment		
	Statewide	Anchorage	Repayments to State	Statewide	Anchorage	Kenai Peninsula Borough	Statewide	Anchorage	Kenai Peninsula Borough
1975	-	-	-	-	-	-	-	-	-
1976	-	-	-	-	-	-	77,805	6,576	1,220
1977	107,565	-	3,788	-	-	-	99,170	13,051	1,002
1978	15,448	7,768	7,585	-	-	-	118,616	12,763	4,836
1979	33,158	-	6,237	55,402	25,344	5,131	140,092	46,836	7,559
1980	134,401	7,403	12,842	50,435	21,449	3,937	145,129	33,452	11,635
1981	12,533	10,001	26,128	88,156	36,946	7,203	178,714	35,326	12,416
1982	2,347	-	9,482	93,089	37,965	8,347	142,249	13,365	13,073
1983	21,451	7,383	10,918	110,839	45,462	9,110	122,925	11,262	7,684
1984	12,009	4,222	24,630	115,748	48,723	11,092	201,026	11,138	20,362
1985	21,288	21,288	20,768	133,957	81,649	11,785	220,046	18,784	21,146
1986	18,997	11,442	18,937	112,463	51,438	5,767	150,000	-	-
1987	-	-	18,385	-	-	-	114,700	36,558	10,653
1988	-	-	17,008	-	-	-	-	-	-
1989	-	-	13,089	-	-	-	-	-	-
1990	-	-	19,380	-	-	-	-	-	-
1991	-	-	11,753	-	-	-	-	-	-
1992	-	-	15,731	-	-	-	-	-	-
1993	-	-	11,098	-	-	-	-	-	-
1994	-	-	805	-	-	-	-	-	-
1995	-	-	3,864	-	-	-	-	-	-
Total	379,196	69,506	246,541	760,109	328,996	62,372	1,710,473	239,110	111,588

Table A.20 (continued)
State Reimbursement of Municipal Tax Exemptions and Equivalency Payments
(Nominal Dollars)

Fiscal Year	Total All Programs		
	Statewide	Anchorage	Kenai Peninsula Borough
1975	930,915	441,541	52,891
1976	77,805	6,576	1,220
1977	1,392,042	572,890	76,300
1978	1,738,805	808,558	97,026
1979	2,077,431	979,083	130,227
1980	2,346,233	1,027,797	130,819
1981	2,789,378	1,275,208	179,509
1982	2,129,807	1,038,900	164,505
1983	2,548,587	1,151,816	144,112
1984	3,675,056	1,689,640	285,423
1985	4,624,085	2,262,327	290,322
1986	4,479,871	2,228,402	222,352
1987	3,179,648	1,631,307	258,317
1988	3,001,895	1,549,054	252,476
1989	3,002,013	1,617,713	214,538
1990	3,174,545	1,715,237	201,548
1991	3,022,749	2,069,600	203,774
1992	3,647,047	1,931,627	252,027
1993	2,354,828	1,255,186	158,896
1994	1,600,936	855,305	108,381
1995	1,492,995	815,828	102,939
Total	53,282,071	26,923,392	3,523,202

Table A.21
Alaska Department of Commerce and Economic Development
Division of Investments (and Predecessors)
Loans Originated by Program
(Thousands of Nominal Dollars)

Fiscal Year	Alternative Energy & Technology	Residential Energy Conservation	Bulk Fuel	Commercial Fishing	Fisheries Enhancement	Small Business
1975	0	0	0	2,419	0	3,328
1976	0	0	0	3,190	0	2,510
1977	0	0	0	8,229	965	4,511
1978	0	0	0	13,044	2,865	22,369
1979	0	0	0	29,734	946	42,096
1980	10	0	0	32,548	2,210	78,531
1981	1,000	60	0	25,900	3,400	75,800
1982	4,800	2,400	500	8,200	4,100	7,300
1983	4,600	3,300	1,100	12,400	6,500	0
1984	2,802	1,308	1,578	12,431	9,878	0
1985	2,262	508	1,903	16,345	12,435	0
1986	1,279	134	1,603	12,453	4,257	0
1987	314	43	1,112	10,884	2,537	0
1988	0	0	1,565	10,602	4,311	0
1989	0	0	0	15,498	8,823	0
1990	0	0	0	13,360	3,934	0
1991	0	0	0	13,232	3,204	0
1992	0	0	0	8,348	7,447	0
1993	0	0	0	10,232	8,372	0
1994	0	0	0	7,738	5,410	0
1995	0	0	0	18,541	8,753	0
Total	17,068	7,753	9,360	281,128	100,345	238,443

Table A.21 (cont.)
Alaska Department of Commerce and Economic Development
Division of Investments (and Predecessors)
Loans Originated by Program (Thousands of Nominal Dollars)

Fiscal Year	Small Business Economic Development	Mining	Tourism	Veterans	Water Resources	Historical Districts	Child Care	Total
1975	0	0	5,245	7,784	0	0	0	18,773
1976	0	0	2,188	45,285	0	0	0	53,173
1977	0	0	1,659	52,592	450	0	34	66,440
1978	0	0	4,194	94,893	2,050	0	34	139,449
1979	0	0	4,231	91,078	0	79	30	168,193
1980	0	0	3,828	5,447	0	214	36	122,825
1981	0	9,300	800	2,137	0	0	0	118,397
1982	0	3,700	3,700	2,700	0	100	100	37,600
1983	0	8,400	0	0	0	200	300	34,800
1984	0	877	0	0	0	0	351	29,220
1985	0	2,465	0	0	0	100	324	36,362
1986	0	122	0	0	0	428	435	20,710
1987	0	100	0	0	0	678	204	15,671
1988	0	0	0	0	0	0	0	16,479
1989	0	0	0	0	0	0	0	24,321
1990	0	0	0	0	0	0	0	17,294
1991	0	0	0	0	0	0	0	16,437
1992	0	0	0	0	0	0	0	13,795
1993	330	0	0	0	0	0	0	18,934
1994	200	0	0	0	0	0	0	13,349
1995	579	0	0	0	0	0	0	27,872
Total	1,108	22,984	25,845	301,916	2,500	1,798	1,847	1,010,091

Source: Alaska Department of Commerce and Economic Development.

Appendix B

Sample Capital Projects by Program Type

<u>Ref #</u>	<u>Title</u>	<u>Total</u>	<u>Program Type</u>
13759	Red Beef Project	113,000	Agriculture
14170	Construct Greenhouse - Palmer	100,000	Agriculture
10223	Potato Disease Control	100,000	Agriculture
16069	PALMER - FARMER'S MARKET IMPROVEMENTS	15,000	Agriculture
14243	Intl Airport Rev Bond Redemption Funding	3,600,000	Aviation
14268	Ketchikan Airport Cost Overruns	400,000	Aviation
14041	Landing Strip - Point Lay	100,000	Aviation
12639	Emmonak Community Center	50,000	Community Assistance
7440	Craig - Cement Mixer	20,000	Community Assistance
7497	Nikolai - Storage Tanks	8,000	Community Assistance
7503	Katag - Municipal Building & Multipurpose Room	200,000	Community Assistance
14370	Improvements to New Anchorage Court Bldg	26,600	Courts & Legal
14371	Electronic Recording Equipment	47,600	Courts & Legal
14372	Juneau Court Building Plaza	130,000	Courts & Legal
14384	Nome Harbor Dredging	2,500	Docks & Harbors
14385	Petersburg Harbor Facilities	175,000	Docks & Harbors
14184	Hydaburg Breakwater	150,000	Docks & Harbors
14185	Southeast Alaska Refuge Floats	60,000	Docks & Harbors
7236	Juneau - Fire Department/EMS Equipment	32,900	EMS
7524	Tanana - Ambulance	30,000	EMS
7851	Noorvik - Emergency Medical Supply Kit	1,200	EMS
11535	Anchorage - Rapid Auto Defibrillator for Fire Station # 7	7,700	EMS
13560	State Bond Committee/Bond Sale/Issuance	96,700	Economic Development
7419	Tanana Chiefs Conference - Food Processing Centers	314,000	Economic Development
10881	Yukon-Kuskokwim Regionwide Needs Assessment/Land Mgmt programs	1,553,300	Economic Development
9605	Seward-Fourth of July Creek Industrial Park	11,725,000	Economic Development
13268	Nightmute Light Plant	50,000	Energy
13360	Emergency Heating System Repairs	77,000	Energy
12426	Terror Lake Hydroelectric Project	2,000,000	Energy
7388	Anchorage - Fairbanks Electric Inter-tie	3,000,000	Energy
8995	FNSB-Mobile Air Quality Monitoring Lab	150,000	Environmental
9577	Host Symposium on Ground Freezing	143,000	Environmental
3911	Oil Spill Mitigation	250,000	Environmental
16359	Alaska Clean Water Act	13,074,400	Environmental
7282	Petersburg-Transit Park & Firehall Completion	150,000	Fire Safety
7439	Craig - Portable Fire Pump	3,000	Fire Safety
7441	Ketchikan - Fire House Improvements	70,000	Fire Safety
7443	Tenakee Springs - Tenakee Springs Fire Dept Fire Fighting Equipment	50,000	Fire Safety
13738	Aircraft Radios	48,000	Fish & Game
13200	Kodiak Shellfish Pot Replacement	36,000	Fish & Game
13201	Tutka Lagoon Bunkhouse	100,000	Fish & Game
13218	Cannery Creek Hatchery	129,800	Fish & Game
2740	Hooper Bay-Erosion Control	200,000	Flood & Erosion Control
2986	Huslia-River Bank Stabilization	345,000	Flood & Erosion Control
1802	Copper River-Flood Control	50,000	Flood & Erosion Control
3244	Nunapitchuk-Riverbnk Stabil & Improve	373,000	Flood & Erosion Control
18265	Forest Health Initiative	450,000	Forestry
20920	Reforestation	200,000	Forestry
22504	Forest Resource Inventory	100,000	Forestry
22512	Forest Practices Act Effectiveness Research	200,000	Forestry
13923	Dry Creek Archaeological Site	75,000	Historic Preservation

<u>Ref #</u>	<u>Title</u>	<u>Total</u>	<u>Program Type</u>
13928	Fort Abercrombie Historical Park Devipmt	250,000	Historic Preservation
13930	Totem Bight - Restoration	75,000	Historic Preservation
14068	Russian Church Historic Site Grant/Juno	25,000	Historic Preservation
16336	New Patient Wing - Bartlett Hospital	1,000,000	Hospitals
21527	Fairbanks Hospital Foundation - Denali Center Building Project	700,000	Hospitals
21728	Kodiak Island Borough - Hospital Repairs	275,000	Hospitals
22257	New Sitka Hospital Re-Roof	80,000	Hospitals
9794	Supplemental Housing Development Grant Fund	12,351,400	Housing
9190	Juneau-Low Income Housing	2,500,000	Housing
9198	Aniak-Housing Lines	30,000	Housing
9779	Housing Renovations	1,000,000	Housing
13884	Dillingham Elementary/Secondary Schools	1,920,000	K-12 Education
13681	School Construction - Twin Hills	266,000	K-12 Education
12545	Nulato - Upgrade and Generator	80,000	K-12 Education
12546	Ruby - Play Area Upgrade	10,000	K-12 Education
3976	Statewide Land Disposal Surveys	600,000	Lands
3624	Coastal Marine Boundary Delineation	1,946,300	Lands
21425	Municipality of Anchorage - Port of Anchorage Land Acquisition and Development	4,154,000	Lands
22202	Purchase Kachemak Bay State Park Land Holdings	7,000,000	Lands
14227	Fire Doors/Carpet Legislative Chambers	25,000	Legislative
1884	Copper Center Legislative Information Office	138,000	Legislative
6099	Wasilla Legislative Information Office Operations	50,000	Legislative
8091	Legislative Council - Media Center	240,000	Legislative
14283	Library Acquisition Fund/Rare Items	10,000	Libraries
14284	Community Library Construction Grants	110,000	Libraries
13678	Kenny Lake Bookmobile	7,500	Libraries
13130	State Library Video Dubbing Bank	33,900	Libraries
14201	Nursery Equipment for Ferries	25,000	Marine Highway System
13793	Columbia Fast Food Conversion	400,000	Marine Highway System
13794	Marine Vessel Upgrade	180,000	Marine Highway System
13795	Marine Transportation Spare Parts	271,000	Marine Highway System
14113	Tok Health Center Repair	10,000	Medical & Health Care
14114	Fairbanks Breast Cancer X-Ray Unit	30,000	Medical & Health Care
13704	Bethel Pre-Maternal Home	35,000	Medical & Health Care
13705	Bethel Alcoholism Treatment Center	187,500	Medical & Health Care
13540	Armory Construction/Equipping - Sitka	625,900	Military
12714	Alaska Natl Guard Armory - Anchorage	5,044,600	Military
2306	Feasibility Study of Locating an Air National Guard Unit in Fairbanks	8,000	Military
2227	Fairbanks-USO Relocation Property Purchase	208,000	Military
12704	Borax Study	85,000	Mining
7370	Seward Peninsula-Chicago Creek Coal Study	100,000	Mining
7267	Fairbanks Assay Lab	318,200	Mining
10036	Resource Inven/Eval/Mapping	4,466,200	Mining
14310	Talkeetna Museum	5,000	Museums
14311	Anchorage Transportation Museum Construct	90,500	Museums
14062	Film Acquisition Alaska State Museum	25,000	Museums
13670	Museum Acquisition Fund - Juneau	50,000	Museums
161	For Totem Renovation Project	85,800	Native & Cultural
252	Angoon-Clan House Phase II	50,000	Native & Cultural
2665	Kaverak-Eskimo Heritage Program	50,000	Native & Cultural
3690	Sealaska-Language/Cultural Studies	250,000	Native & Cultural

Ref #	Title	Total	Program Type
11879	Fairbanks Northern Region Resources Complex Completion	0	Natural Resources
15036	Porcupine Regeneration Project	9,100	Natural Resources
20909	Land Status Geographic Information System Completion	300,000	Natural Resources
20915	Coalbed Methane Assessment	150,000	Natural Resources
14240	Photo History Trans/Alaska Pipeline Cons	35,000	Oil & Gas
13186	Oil/Gas Conservation Building Addition	475,000	Oil & Gas
21378	ANS Royalty Oil Price Reopeners	100,000	Oil & Gas
21542	Economic Analysis of Small Gas Deposits	70,000	Oil & Gas
9002	KPB-Land Sat Photography	10,000	Other
9300	Golovin-Shelter Cabin	15,000	Other
9312	Wainwright-Snow Fence	40,000	Other
12051	Construction of a Memorial in Denali State Park to Alaska Veterans	200,000	Other
5273	Augustine Island Tsunami Warning Network	80,000	Other Natural Resources
13716	Atomic Absorption Spectrophotometer	18,500	Other Natural Resources
12727	Ak Renewable Resources Investment Fund	11,150,000	Other Natural Resources
10035	Geologic/Geophysical Interpretation	4,500,000	Other Natural Resources
7358	Sitka-Emergency Warning Siren	24,000	Other Public Safety
8450	Anchorage Safety Building Roof	76,900	Other Public Safety
9075	Nome-Search & Rescue Equipment	29,800	Other Public Safety
9099	FNSB-Civil Defense Equipment	197,500	Other Public Safety
8841	Juneau-Developmental Disabled Adult Facility (REACH)	200,000	Other Social Services
8936	Bering Sea storm repair costs	46,748	Other Social Services
10001	Eligibility Information System	1,500,000	Other Social Services
10002	Vital Records Automation	148,200	Other Social Services
8548	Alaska Skill Center/Student Service Center	3,250,000	Other Training & Education
900	Alaska Voc Tech Facility Repair & Major Maint.	600,000	Other Training & Education
16656	Mt. Edgecumbe: Dormitory Construction Phase II	2,653,600	Other Training & Education
21641	Akiak Head Start Building Design and Construction	100,000	Other Training & Education
9513	Alternate Transportation Modals	1,200,000	Other Transportation
9526	Craig/Klawock Shop Engineering	137,500	Other Transportation
9550	Southcentral Regional Transportation Study	110,000	Other Transportation
9557	State Fleet Equipment Replacement	11,278,100	Other Transportation
14126	Kenai Peninsula Development	255,000	Parks & Recreation
14127	Kachemak Bay State Park Acquisition/Homer	300,000	Parks & Recreation
14128	Pleasant Camp Acquisition - Haines	75,000	Parks & Recreation
14176	Ninilchik State Fair Association	25,000	Parks & Recreation
11611	Reappropriate Funds For FY '89 Dividend	17,807,000	Permanent Fund
11613	Reappropriate Funds for FY '89 Dividend	3,024,600	Permanent Fund
14367	Mountain Village Jail	27,000	Police & Corrections
14368	1970 Correctional Facilities Bond Fund	76,800	Police & Corrections
14374	Police Academy Sprinkler System	51,000	Police & Corrections
13749	Women/Juvenile Detention Center - Juneau	1,500,000	Police & Corrections
22125	Gambell - Village/Dumpsite Improvements	40,000	Pollution & Litter Control
22128	Kotlik - Fuel Spill Cleanup	60,000	Pollution & Litter Control
22133	Newtok - Dump Relocation	50,000	Pollution & Litter Control
22141	Sheldon Point - Solid Waste Project	40,000	Pollution & Litter Control
12526	TV Transmitter/Cable/Tariff Venetie	37,500	Public Communications
12527	KTOO TV Translator at Mendenhall Valley	16,000	Public Communications
12932	Telecommunications Network Control Sys	40,000	Public Communications
12943	Dillingham Translator Repair, etc.	10,000	Public Communications
13485	Upgrade/Paving - Eagle River No. Road	1,200,000	Roads

Ref #	Title	Total	Program Type
13496	Sealcoating Streets/Highways - Anchorage	9,625,200	Roads
13497	Upgrade Eagle River South Road	375,000	Roads
930	Seward - Senior Citizen Bus	22,500	Senior Care
3543	Dillingham - Senior Citizen Center	150,000	Senior Care
3645	Kodiak Senior Center Construction	1,600,000	Senior Care
4011	Statewide Pioneer Home Repairs	1,887,800	Senior Care
13695	U of A Museum - Fairbanks	6,000,000	UA
13696	Library Books/Equipment Juneau	15,000	UA
13697	Student Center Completion - Anchorage	1,001,000	UA
8715	UAA-Engineering Laboratory Equipment	325,000	UA
9292	Stebbins-Hauling System	100,000	Unassigned
9598	Juneau-Gold Creek Enhancement Phase II	1,000,000	Unassigned
9682	Alakanuk-Alakanuk Gravel Stockpile	800,000	Unassigned
9695	Nikolai-Maintenance Equipment	280,000	Unassigned
5286	Northern Region Aviation	0	Uncoded Program
4986	Minchumina-Airport Improvements	0	Uncoded Program
5001	Rampart-Airport Improvements	0	Uncoded Program
4870	APA: Kobuk-Shungnak Transmission Line	0	Uncoded Program
8933	Tyonek-Septic Tanks	186,000	Water & Sewer
8002	Anchorage - Montague Manor Storm Drain	220,000	Water & Sewer
8059	Fairbanks - Insulation of Sewer Lines	375,000	Water & Sewer
8461	Community Building Piping Replacement	76,000	Water & Sewer
10543	Aniak-Day Care Center	250,000	Youth & Family Services
675	C.H.I.L.D. Incorporated	6,000	Youth & Family Services
4114	Youth Corrections Facility Repairs	2,807,500	Youth & Family Services
2261	Fairbanks Youth Facility Wing	3,250,000	Youth & Family Services

Appendix C

Anchorage Consumer Price Index 1975 to 1995

**Anchorage Consumer Price Index
1975 to 1995**

Year	Anchorage CPI-U	Adjustment Factor
1975	53.7	2.54
1976	59.5	2.29
1977	63.6	2.14
1978	67.4	2.02
1979	73.9	1.84
1980	81.7	1.67
1981	89.0	1.53
1982	95.9	1.42
1983	97.8	1.39
1984	101.6	1.34
1985	104.2	1.31
1986	107.6	1.27
1987	107.7	1.26
1988	108.2	1.26
1989	109.4	1.24
1990	113.5	1.20
1991	120.5	1.13
1992	125.2	1.09
1993	129.4	1.05
1994	133.0	1.02
1995	136.2	1.00

**Economic and Social Effects
of the Oil Industry in Alaska
1975 to 1995**

Volume 1

Part 2: Capital Projects Data Base Summary

Introduction

A. Introduction to Volume 1, Part 2

Volume 1, Part 2 presents "approved" statewide and local state capital appropriations, by Sessions Laws of Alaska (SLA) year and program type. Approved capital appropriations include general Fund and "Other" appropriations. Appropriations in the "Other" Category are almost exclusively federal dollars. Funding for transportation projects, including airports, roads and marine facilities account for most of the state's federal funding for capital projects. Other federal funds spent on capital projects in Alaska include funds for environmental protection projects, housing development, fish and wildlife management, education and others.

The source of all approved capital appropriations data presented in this document was an OMB "Knowledge Man" data base file. The file, including all State of Alaska approved capital appropriations for the period 1975-1995, contained approximately 26,000 records. The data base, which had been developed in an inconsistent, piecemeal fashion over many years, required painstaking "cleaning." The original data base included missing data in perhaps one-third of all records, inconsistent treatment of re-appropriations, and inclusion of several thousand operating budget items, among other problems. A great deal of time was spent cleaning the data and cross-checking with hard-copy capital appropriations budget documents, nevertheless caution is urged in interpreting the data, particularly statewide totals. While the capital appropriations data presented in this report is not

perfect, it does meet the needs of this study which is to provide a measure of the magnitude and type of capital expenditures made in each of the six study areas.

A word of caution is also warranted regarding the timing of capital appropriations and when projects were actually constructed. The OMB data base provided approved capital appropriations by Session law of Alaska (SLA) year. Actual construction of an approved project could occur anytime over the following two to three years. It is not possible to determine from available data when construction of each of the 20,00 capital projects approved over the 1975-1996 period occurred.

All expenditure data provided in this report is presented in both nominal and "real" 1995 dollars. Real values were calculated using the Anchorage Consumer Price Index, All items, All Urban Consumer (CP-U), published by the U.S. department of Labor, Bureau of Labor Statistics. Anchorage CPI-U values for 1975 to 1995 are provided in Appendix C of Volume 1, Part 1.

Finally, the reader may notice a number of negative values in this capital projects inventory. These negative values represent re-appropriations. In other words, in several instances, capital projects funding was appropriated to a specific area for a specific purpose, but before the project was started, money was redirected for another purpose.

List of Tables

Page

1	Table 1	Statewide Approved Appropriations 1975-1995, Nominal Dollars
17	Table 2	Anchorage Approved Appropriations 1975-1995, Nominal Dollars
26	Table 3	Kenai Approved Appropriations 1975-1995, Nominal Dollars
33	Table 4	Northwest Arctic Borough, Including Selected Communities, Approved Appropriations 1975-1995, Nominal Dollars
39	Table 5	Kiana Approved Appropriations 1975-1995, Nominal Dollars
41	Table 6	Kotzebue Approved Appropriations 1975-1995, Nominal Dollars
45	Table 7	Noorvik Approved Appropriations 1975-1995, Nominal Dollars
47	Table 8	Statewide Approved Appropriations 1975-1995, Adjusted to 1995 Dollars
63	Table 9	Anchorage Approved Appropriations 1975-1995, Adjusted to 1995 Dollars
72	Table 10	Kenai Approved Appropriations 1975-1995, Adjusted to 1995 Dollars
79	Table 11	Northwest Arctic Borough, Including Selected Communities, Approved Appropriations 1975-1995, Adjusted to 1995 Dollars
85	Table 12	Kiana Approved Appropriations 1975-1995, Adjusted to 1995 Dollars
87	Table 13	Kotzebue Approved Appropriations 1975-1995, Adjusted to 1995 Dollars
91	Table 14	Noorvik Approved Appropriations 1975-1995, Adjusted to 1995 Dollars

Table 1
Statewide Approved Appropriations 1975-1995
Nominal Dollars

Session Laws of Alaska	Year 75			
Program Type		General Fund	Other	Total
Agriculture		340,000		340,000
Aviation		839,900	8,562,000	9,401,900
Community Assistance		3,649,000		3,649,000
Courts & Legal		507,300		507,300
Docks & Harbors		2,183,000		2,183,000
Energy		50,000		50,000
Fish & Game		1,294,200	235,000	1,529,200
Historic Preservation		25,000		25,000
K-12 Education		1,452,700		1,452,700
Lands		540,600	506,700	1,047,300
Libraries		30,000	110,000	140,000
Marine Highway System		1,458,000		1,458,000
Medical & Health Care		1,003,500		1,003,500
Military		15,000		15,000
Museums		164,500		164,500
Oil & Gas		35,000		35,000
Other		108,000		108,000
Other Training & Education		2,360,000		2,360,000
Other Transportation		50,000	7,300,000	7,350,000
Parks & Recreation		212,100		212,100
Police & Corrections		273,600		273,600
Public Communications		7,048,500		7,048,500
Roads		1,454,000		1,454,000
Senior Care		30,000		30,000
UA		1,822,000		1,822,000
Unassigned		858,300		858,300
Water & Sewer		1,085,000		1,085,000
Total Appropriations for the Year		28,889,200	16,713,700	45,602,900

Session Laws of Alaska	Year 76			
Program Type		General Fund	Other	Total
Agriculture		387,000		387,000
Aviation			24,456,700	24,456,700
Community Assistance		3,000	600,000	603,000
Courts & Legal		448,200		448,200
Docks & Harbors		1,904,500	2,000,000	3,904,500
Economic Development		1,017,746	213,760	1,231,506
Energy		123,000		123,000
Environmental		145,000		145,000
Fire Safety			128,616	128,616
Fish & Game		2,026,000	29,205,000	31,231,000
Historic Preservation		25,000	725,000	750,000
Hospitals			1,400,000	1,400,000
Housing		500,000		500,000
K-12 Education		2,096,900	57,520,000	59,616,900
Legislative		175,000		175,000
Marine Highway System		645,800	17,967,000	18,612,800
Medical & Health Care		747,000	796,500	1,543,500
Military		620,000	5,031,400	5,651,400
Museums		25,000		25,000
Other		2,772,650	60,000	2,832,650
Other Public Safety		25,000		25,000
Other Social Services		500,000		500,000
Other Training & Education		2,120,000		2,120,000
Other Transportation		50,000	8,400,000	8,450,000
Parks & Recreation		312,000	11,640,000	11,952,000
Police & Corrections		827,300	7,130,000	7,957,300

Table 1
Statewide Approved Appropriations 1975-1995
Nominal Dollars

Public Communications	2,155,650		2,155,650
Roads	12,580,486	90,070,277	102,650,763
Senior Care	735,400	7,500,000	8,235,400
UA	610,000	17,760,000	18,370,000
Unassigned	178,000	31,100	209,100
Water & Sewer	2,633,000	31,000,000	33,633,000
Youth & Family Services		3,500,000	3,500,000
Total Appropriations for the Year	36,388,632	317,135,353	353,523,985

Session Laws of Alaska Year 77

Program Type	General Fund	Other	Total
Agriculture	1,115,000		1,115,000
Aviation	803,000	10,482,000	11,285,000
Community Assistance	1,199,500	648,000	1,847,500
Docks & Harbors	5,915,000		5,915,000
Energy	2,762,500		2,762,500
Environmental		6,000,000	6,000,000
Fire Safety	50,000		50,000
Fish & Game	2,187,500		2,187,500
Historic Preservation	25,000		25,000
Hospitals	15,000		15,000
K-12 Education	631,000		631,000
Legislative	21,000		21,000
Libraries	152,500		152,500
Marine Highway System	1,041,000		1,041,000
Medical & Health Care	577,500		577,500
Military	140,000	1,800,000	1,940,000
Museums	50,000		50,000
Other	30,000		30,000
Other Natural Resources	18,500		18,500
Other Training & Education	240,000		240,000
Other Transportation	30,000	8,836,700	8,866,700
Parks & Recreation	725,000		725,000
Police & Corrections	1,750,000		1,750,000
Public Communications	616,000		616,000
Roads	2,490,000		2,490,000
Senior Care	89,000		89,000
UA	9,224,500		9,224,500
Unassigned	919,000		919,000
Water & Sewer	120,000		120,000
Youth & Family Services	187,000		187,000
Total Appropriations for the Year	33,124,500	27,766,700	60,891,200

Session Laws of Alaska Year 78

Program Type	General Fund	Other	Total
Agriculture	75,000	550,000	625,000
Aviation	1,550,971	76,405,072	77,956,043
Community Assistance	215,732	525,268	741,000
Courts & Legal	318,000		318,000
Docks & Harbors	4,393,000	35,960,500	40,353,500
Economic Development	2,594,300		2,594,300
Energy	9,296,151	400,592	9,696,743
Environmental	449,600	6,920,000	7,369,600
Fish & Game	1,265,547	27,353,753	28,619,300
Flood & Erosion Control	90,000	4,790,000	4,880,000
Forestry	150,000		150,000
Historic Preservation	91,101	274,499	365,600
Hospitals		5,600,000	5,600,000
Housing	269,000		269,000

Table 1
Statewide Approved Appropriations 1975-1995
Nominal Dollars

K-12 Education	110,630,000	2,580,000	113,210,000
Lands	117,000	2,344,002	2,461,002
Libraries	147,880		147,880
Marine Highway System	2,015,000	6,380,000	8,395,000
Medical & Health Care	1,326,300	2,131,100	3,457,400
Military	514,001	13,076,099	13,593,100
Museums	265,400		265,400
Other	7,181,737	130,000	7,311,737
Other Public Safety		1,216,500	1,216,500
Other Training & Education	275,000	2,175,000	2,450,000
Other Transportation	611,800	40,652,400	41,264,200
Parks & Recreation	971,625	6,269,680	7,241,305
Police & Corrections	592,300	20,410,500	21,002,800
Public Communications	3,060,800	4,800,000	7,860,800
Roads	14,537,275	334,825,925	349,363,200
Senior Care	401,900	17,268,900	17,670,800
UA	5,607,700	29,081,000	34,688,700
Unassigned	1,184,700		1,184,700
Water & Sewer	306,000	47,530,000	47,836,000
Youth & Family Services	424,100	4,492,000	4,916,100
Total Appropriations for the Year	170,928,920	694,142,790	865,074,710

Session Laws of Alaska Year 79

Program Type	General Fund	Other	Total
Agriculture	4,291,000	9,293,800	13,584,800
Aviation	3,032,000	29,620,462	32,652,462
Community Assistance	3,250,500	3,000,000	6,250,500
Courts & Legal	130,000		130,000
Docks & Harbors	3,180,000		3,180,000
Economic Development	2,168,200	80,000	2,248,200
Employee Compensation		450,000	450,000
EMS	312,000		312,000
Energy	18,661,000	3,410,900	22,071,900
Environmental	92,000		92,000
Fire Safety	777,400	250,000	1,027,400
Fish & Game	1,920,000	7,021,900	8,941,900
Forestry		2,753,000	2,753,000
Historic Preservation	215,000	850,000	1,065,000
Housing	4,000,000	2,000,000	6,000,000
K-12 Education	18,038,400	980,000	19,018,400
Lands	6,780,000		6,780,000
Legislative	200,000		200,000
Libraries	110,000		110,000
Marine Highway System	290,000		290,000
Medical & Health Care	1,342,800		1,342,800
Military	50,000	6,612,300	6,662,300
Mining	85,000		85,000
Museums	193,200		193,200
Native & Cultural	5,000		5,000
Oil & Gas	475,000		475,000
Other	841,400		841,400
Other Natural Resources	1,700,000	11,150,000	12,850,000
Other Public Safety	90,000		90,000
Other Social Services	1,253,700		1,253,700
Other Transportation	415,000	11,229,600	11,644,600
Parks & Recreation	6,095,000	2,800,000	8,895,000
Police & Corrections	2,004,300		2,004,300
Pollution & Litter Control	45,000		45,000
Public Communications	1,106,500	40,000	1,146,500
Roads	14,394,800	43,802,800	58,197,600

Table 1
Statewide Approved Appropriations 1975-1995
Nominal Dollars

Senior Care	1,584,600		1,584,600
UA	2,164,500	410,000	2,574,500
Unassigned	1,314,400		1,314,400
Water & Sewer	2,812,500		2,812,500
Youth & Family Services	523,000		523,000
Total Appropriations for the Year	105,943,200	135,754,762	241,697,962

Session Laws of Alaska Year 80

Program Type	General Fund	Other	Total
Agriculture	6,383,600	5,104,000	11,487,600
Aviation	59,523,600	40,923,100	100,446,700
Community Assistance	67,379,947	279,000	67,658,947
Courts & Legal	13,830,400		13,830,400
Docks & Harbors	18,653,900	65,442,000	84,095,900
Economic Development	4,718,800	20,864,000	25,582,800
EMS	699,700		699,700
Energy	25,200,802	29,610,798	54,811,600
Environmental		3,300,000	3,300,000
Fire Safety	4,398,500		4,398,500
Fish & Game	7,126,100	11,143,800	18,269,900
Flood & Erosion Control	4,070,000		4,070,000
Forestry	100,000	1,120,300	1,220,300
Historic Preservation	666,700	900,000	1,566,700
Hospitals	2,495,300		2,495,300
Housing	200,000		200,000
K-12 Education	63,676,500	25,881,000	89,557,500
Lands	17,695,900		17,695,900
Legislative	638,000		638,000
Libraries	1,919,300	500,000	2,419,300
Marine Highway System	27,838,678	75,836,322	103,675,000
Medical & Health Care	7,353,100		7,353,100
Military	200,000	1,062,500	1,262,500
Mining	418,200		418,200
Museums	775,800		775,800
Native & Cultural	194,000		194,000
Natural Resources	250,000		250,000
Other	4,934,000		4,934,000
Other Natural Resources	2,054,700	1,000,000	3,054,700
Other Public Safety	100,900		100,900
Other Social Services	3,883,200	1,921,000	5,804,200
Other Training & Education	1,583,000	600,000	2,183,000
Other Transportation	4,810,631	37,720,069	42,530,700
Parks & Recreation	42,874,500	2,038,000	44,912,500
Police & Corrections	10,814,900	28,350,000	39,164,900
Public Communications	1,311,000	331,000	1,642,000
Roads	97,099,874	321,673,910	418,775,784
Senior Care	7,199,500		7,199,500
UA	26,280,200	37,874,300	64,154,500
Unassigned	14,401,600	4,753,500	19,155,100
Water & Sewer	13,270,400	33,000,000	46,270,400
Youth & Family Services	4,505,900		4,505,900
Total Appropriations for the Year	571,531,132	751,228,599	1,322,761,731

Session Laws of Alaska Year 81

Program Type	General Fund	Other	Total
Agriculture	9,624,400		9,624,400
Aviation	44,316,100	34,525,000	78,841,100
Community Assistance	41,985,800	5,439,400	47,425,200
Courts & Legal	16,207,100		16,207,100

Table 1
Statewide Approved Appropriations 1975-1995
Nominal Dollars

Docks & Harbors	25,757,700	500,000	26,257,700
Economic Development	18,622,119	503,781	19,125,900
Employee Compensation		50,000	50,000
EMS	4,098,500		4,098,500
Energy	940,777,200	19,585,700	960,362,900
Environmental	541,286	53,714	595,000
Fire Safety	9,805,200		9,805,200
Fish & Game	11,089,900		11,089,900
Flood & Erosion Control	9,914,700		9,914,700
Forestry	50,000		50,000
Historic Preservation	2,957,500		2,957,500
Hospitals	6,471,000		6,471,000
Housing	17,859,800		17,859,800
K-12 Education	141,603,974		141,603,974
Lands	8,294,200	1,405,800	9,700,000
Legislative	300,000		300,000
Libraries	1,755,800		1,755,800
Marine Highway System	9,311,500		9,311,500
Medical & Health Care	5,272,100		5,272,100
Military	2,280,600	4,136,900	6,417,500
Museums	977,500		977,500
Native & Cultural	225,000		225,000
Natural Resources	3,997,300		3,997,300
Other	590,000	650,000	1,240,000
Other Natural Resources	14,241,400	425,000	14,666,400
Other Public Safety	2,966,800		2,966,800
Other Social Services	880,748		880,748
Other Training & Education	3,300,000		3,300,000
Other Transportation	8,066,057	18,647,243	26,713,300
Parks & Recreation	30,520,000		30,520,000
Police & Corrections	20,901,600		20,901,600
Public Communications	4,495,789	11,911	4,507,700
Roads	150,926,907	15,288,593	166,215,500
Senior Care	22,909,500		22,909,500
UA	31,495,900		31,495,900
Unassigned	40,550,524	479,276	41,029,800
Water & Sewer	28,571,700		28,571,700
Youth & Family Services	9,663,900		9,663,900
Total Appropriations for the Year	1,704,177,104	101,702,318	1,805,879,422

Session Laws of Alaska Year 82

Program Type	General Fund	Other	Total
Agriculture	25,424,800		25,424,800
Aviation	6,218,433	35,139,465	41,357,900
Community Assistance	36,866,000		36,866,000
Courts & Legal	8,176,900		8,176,900
Docks & Harbors	19,255,492	904,008	20,159,500
Economic Development	4,249,300		4,249,300
Employee Compensation	50,000		50,000
EMS	2,867,800		2,867,800
Energy	83,147,407	115,093	83,262,500
Environmental	750,000		750,000
Fire Safety	7,982,400		7,982,400
Fish & Game	11,526,100		11,526,100
Flood & Erosion Control	3,373,000		3,373,000
Historic Preservation	207,000		207,000
Hospitals	29,605,000		29,605,000
Housing	60,657,932		60,657,932
K-12 Education	36,888,200		36,888,200
Lands	5,221,426	278,574	5,500,000

Table 1
Statewide Approved Appropriations 1975-1995
Nominal Dollars

Legislative	85,300		85,300
Libraries	3,947,000		3,947,000
Marine Highway System	2,937,926	846,274	3,784,200
Medical & Health Care	7,425,000		7,425,000
Military	5,265,000		5,265,000
Mining	4,680,338	275,862	4,956,200
Museums	460,000		460,000
Native & Cultural	70,000		70,000
Natural Resources	1,926,808	123,192	2,050,000
Other	3,981,921	390,979	4,372,900
Other Natural Resources	4,221,427	278,573	4,500,000
Other Public Safety	3,244,200		3,244,200
Other Social Services	3,230,518	55,182	3,285,700
Other Transportation	14,515,995	40,078,005	54,594,000
Parks & Recreation	9,751,889	1,175,211	10,927,100
Permanent Fund	125,000		125,000
Police & Corrections	9,590,300		9,590,300
Public Communications	1,549,436	144,464	1,693,900
Roads	60,969,302	174,285,398	235,254,700
Senior Care	19,080,500		19,080,500
UA	33,483,700		33,483,700
Unassigned	20,000,306	3,924,794	23,925,100
Water & Sewer	32,143,700		32,143,700
Youth & Family Services	5,111,101		5,111,101
Total Appropriations for the Year	590,263,857	258,015,074	848,278,933

Session Laws of Alaska Year 83

Program Type	General Fund	Other	Total
Agriculture	1,423,000		1,423,000
Aviation	25,597,999	114,053,700	139,651,699
Community Assistance	29,251,001		29,251,001
Courts & Legal	2,060,000		2,060,000
Docks & Harbors	41,079,602		41,079,602
Economic Development	12,694,000	100,000	12,794,000
EMS	1,323,200		1,323,200
Energy	65,789,699	1,295,600	67,085,299
Environmental	490,800		490,800
Fire Safety	9,557,300		9,557,300
Fish & Game	4,421,002		4,421,002
Flood & Erosion Control	8,390,000		8,390,000
Forestry	915,000		915,000
Historic Preservation	1,318,000	1,000,000	2,318,000
Hospitals	5,570,500		5,570,500
Housing	4,068,300		4,068,300
K-12 Education	97,229,400	11,263,900	108,493,300
Lands	7,425,502		7,425,502
Legislative	138,000		138,000
Libraries	916,300		916,300
Marine Highway System	5,010,000	4,825,000	9,835,000
Medical & Health Care	4,235,200		4,235,200
Military	2,255,200		2,255,200
Mining	5,671,400	600,000	6,271,400
Museums	2,746,653		2,746,653
Native & Cultural	404,100		404,100
Natural Resources	200,000		200,000
Other	370,000		370,000
Other Natural Resources	2,260,100		2,260,100
Other Public Safety	455,000		455,000
Other Social Services	1,014,100	390,800	1,404,900
Other Transportation	2,448,001	18,752,000	21,200,001

Table 1
Statewide Approved Appropriations 1975-1995
Nominal Dollars

Parks & Recreation	14,910,200	1,500,000	16,410,200
Police & Corrections	40,169,400		40,169,400
Public Communications	1,193,000		1,193,000
Roads	149,691,428	255,817,000	405,508,428
Senior Care	17,867,600		17,867,600
UA	62,065,400		62,065,400
Unassigned	27,930,105	10,000,000	37,930,105
Water & Sewer	140,708,811		140,708,811
Youth & Family Services	6,937,000		6,937,000
Total Appropriations for the Year	808,201,303	419,598,000	1,227,799,303

Session Laws of Alaska Year 84

Program Type	General Fund	Other	Total
Agriculture	6,004,700		6,004,700
Aviation	33,172,900	60,678,000	93,850,900
Community Assistance	35,545,329		35,545,329
Courts & Legal	960,000		960,000
Docks & Harbors	47,121,500		47,121,500
Economic Development	16,415,900		16,415,900
Employee Compensation		749,900	749,900
EMS	2,353,400		2,353,400
Energy	154,138,199	1,000,000	155,138,199
Environmental	1,043,500		1,043,500
Fire Safety	4,507,000		4,507,000
Fish & Game	16,902,999	280,000	17,182,999
Flood & Erosion Control	21,740,900	140,000	21,880,900
Forestry	26,370,500		26,370,500
Historic Preservation	458,000	640,000	1,098,000
Hospitals	13,468,100		13,468,100
Housing	70,280,000		70,280,000
K-12 Education	229,276,174		229,276,174
Lands	16,596,500		16,596,500
Libraries	5,410,000		5,410,000
Marine Highway System	4,860,000	1,910,000	6,770,000
Medical & Health Care	15,382,500		15,382,500
Military	4,643,000	11,445,500	16,088,500
Mining	440,000		440,000
Museums	3,527,100		3,527,100
Native & Cultural	405,800		405,800
Oil & Gas	4,500,000		4,500,000
Other	4,690,000	400,000	5,090,000
Other Natural Resources	286,000		286,000
Other Public Safety	463,000		463,000
Other Social Services	6,532,500	343,000	6,875,500
Other Training & Education	1,100,000		1,100,000
Other Transportation	40,036,000	25,945,800	65,981,800
Parks & Recreation	15,990,998	1,300,000	17,290,998
Police & Corrections	43,615,408		43,615,408
Public Communications	3,159,600		3,159,600
Roads	184,991,496	83,656,400	268,647,896
Senior Care	19,680,000		19,680,000
UA	73,511,600	4,000,000	77,511,600
Unassigned	20,963,000	5,153,700	26,116,700
Water & Sewer	168,157,295		168,157,295
Youth & Family Services	18,303,000		18,303,000
Total Appropriations for the Year	1,337,003,898	197,642,300	1,534,646,198

Table 1
Statewide Approved Appropriations 1975-1995
Nominal Dollars

Session Laws of Alaska Year 85

Program Type	General Fund	Other	Total
Agriculture	-1,097,900		-1,097,900
Aviation	4,763,784	101,164,246	105,928,030
Community Assistance	5,397,791	4,996,000	10,393,791
Courts & Legal	280,000		280,000
Docks & Harbors	6,869,566	-119,300	6,750,266
Economic Development	3,357,582		3,357,582
EMS	1,148,100		1,148,100
Energy	53,220,545	2,600,000	55,820,545
Environmental	190,000		190,000
Fire Safety	3,152,300		3,152,300
Fish & Game	1,822,503	3,100,000	4,922,503
Flood & Erosion Control	2,502,339	140,000	2,642,339
Historic Preservation	5,000	640,000	645,000
Hospitals	2,132,600		2,132,600
Housing	6,250,000		6,250,000
K-12 Education	87,645,697	19,225,000	106,870,697
Lands	600,000	1,946,300	2,546,300
Libraries	1,631,000		1,631,000
Marine Highway System	9,092,405	4,680,000	13,772,405
Medical & Health Care	6,406,717	1,750,000	8,156,717
Military	503,000	9,512,000	10,015,000
Museums	1,828,100		1,828,100
Native & Cultural	350,000		350,000
Natural Resources	-200,000		-200,000
Other	-1,686,183		-1,686,183
Other Natural Resources	30,000		30,000
Other Public Safety	9,600		9,600
Other Social Services	1,500,491	95,000	1,595,491
Other Transportation	569,500	15,641,500	16,211,000
Parks & Recreation	3,264,063	1,000,000	4,264,063
Police & Corrections	3,154,527		3,154,527
Public Communications	239,340		239,340
Roads	49,136,932	244,995,200	294,132,132
Senior Care	4,045,800		4,045,800
UA	6,879,400		6,879,400
Unassigned	-3,417,284	-765,000	-4,182,284
Water & Sewer	26,548,268		26,548,268
Youth & Family Services	3,393,400	2,000,000	5,393,400
Total Appropriations for the Year	291,518,983	412,600,946	704,119,929

Session Laws of Alaska Year 86

Program Type	General Fund	Other	Total
Agriculture	-285,639		-285,639
Aviation	5,270,905	91,856,800	97,127,705
Community Assistance	2,768,804	2,525,800	5,294,604
Courts & Legal	-1		-1
Docks & Harbors	10,409,458		10,409,458
Economic Development	3,559,000	27,000	3,586,000
EMS	513,559		513,559
Energy	114,428,759	8,560,000	122,988,759
Environmental	651,876	-286,700	365,176
Fire Safety	1,975,542		1,975,542
Fish & Game	2,259,322	2,550,000	4,809,322
Flood & Erosion Control	12,556,688		12,556,688
Forestry	490,000		490,000
Historic Preservation	290,000	640,000	930,000
Hospitals	3,275,000		3,275,000

Table 1
Statewide Approved Appropriations 1975-1995
Nominal Dollars

Housing	3,401,057		3,401,057
K-12 Education	90,420,558	65,000	90,485,558
Lands	1,700,000	550,000	2,250,000
Libraries	852,156	272,400	1,124,556
Marine Highway System	1,430,000	9,435,000	10,865,000
Medical & Health Care	2,330,884	2,155,000	4,485,884
Military	543,400	360,000	903,400
Mining	-37,147		-37,147
Museums	116,128		116,128
Native & Cultural	20,000		20,000
Natural Resources	1,678,000		1,678,000
Oil & Gas	-2,837,000		-2,837,000
Other	662,100	755,700	1,417,800
Other Natural Resources	-3,000		-3,000
Other Public Safety	89,886		89,886
Other Social Services	20,962		20,962
Other Training & Education	400,000	400,000	800,000
Other Transportation	817,254	18,147,000	18,964,254
Parks & Recreation	2,174,770	1,000,000	3,174,770
Police & Corrections	3,633,395	300,000	3,933,395
Public Communications	430,090		430,090
Roads	71,039,822	250,757,400	321,797,222
Senior Care	5,226,911	35,104	5,262,015
UA	17,711,328	5,500,000	23,189,329
Unassigned	-6,193,851	11,296,500	5,102,649
Water & Sewer	70,281,093		70,281,093
Youth & Family Services	2,198,857		2,198,857
Total Appropriations for the Year	426,270,926	406,902,004	931,102,224

Session Laws of Alaska Year 87

Program Type	General Fund	Other	Total
Agriculture	-59,727		-59,727
Aviation	3,433,503	45,047,100	48,480,603
Community Assistance	1,252,315	2,500,000	3,752,315
Courts & Legal	475,000		475,000
Docks & Harbors	6,223,900		6,223,900
Economic Development	600,099		600,099
EMS	209,400		209,400
Energy	51,153,224	56,610,000	57,763,225
Environmental	3,278,701	10,895,400	14,174,101
Fire Safety	777,300		777,300
Fish & Game	3,648,684	2,100,000	5,748,685
Flood & Erosion Control	2,341,836	1,136,800	3,478,636
Historic Preservation	275,000	640,000	915,000
Hospitals	149,900		149,900
Housing	3,640,000		3,640,000
K-12 Education	8,250,272		8,250,272
Lands	50,000	50,000	100,000
Legislative	50,000		50,000
Libraries	99,990	135,300	235,290
Marine Highway System	1,365,000	8,252,300	9,617,300
Medical & Health Care	1,720,798		1,720,798
Military	1,000,000	4,160,000	5,160,000
Mining	-142,200		-142,200
Museums	316,400		316,400
Native & Cultural	-52,000		-52,000
Natural Resources	850,000		850,000
Other	1,195,000	978,000	2,173,000
Other Natural Resources	34,699		34,699
Other Public Safety	44,000		44,000

Table 1
Statewide Approved Appropriations 1975-1995
Nominal Dollars

Other Social Services	-50,000		-50,000
Other Transportation	975,000	11,365,000	12,340,000
Parks & Recreation	614,336	1,000,000	1,614,336
Police & Corrections	1,150,000		1,150,000
Public Communications	5,200	230,000	235,200
Roads	25,029,967	162,469,800	187,499,767
Senior Care	1,209,303		1,209,303
UA	4,258,000	500,000	4,758,000
Unassigned	1,897,600	10,800,000	12,697,600
Water & Sewer	15,230,272		15,230,272
Youth & Family Services	-363,693		-363,693
Total Appropriations for the Year	142,137,079	318,869,700	411,006,781

Session Laws of Alaska Year 88

Program Type	General Fund	Other	Total
Agriculture	-1,424,367		-1,424,367
Aviation	4,240,199	68,448,400	72,688,599
Community Assistance	1,410,180	3,120,000	4,530,180
Courts & Legal	-507,238		-507,238
Docks & Harbors	12,660,600		12,660,600
Economic Development	4,074,456	85,000	4,159,456
EMS	465,697		465,697
Energy	9,313,367	16,145,000	11,458,367
Environmental	2,359,944	9,000,000	11,359,944
Fire Safety	894,276		894,276
Fish & Game	10,541,700	1,224,200	11,765,900
Flood & Erosion Control	1,437,527		1,437,527
Forestry	230,400		230,400
Historic Preservation	250,000	640,000	890,000
Hospitals	1,843,000		1,843,000
Housing	3,454,098		3,454,098
K-12 Education	32,074,754	5,318,321	37,393,075
Lands	-153		-153
Libraries	512,000	150,000	662,000
Marine Highway System	1,050,000	5,647,500	6,697,500
Medical & Health Care	4,189,254		4,189,254
Military	1,050,000	1,627,000	2,677,000
Mining	42,638		42,638
Museums	285,000		285,000
Natural Resources	538,779		538,779
Oil & Gas	250,000		250,000
Other	-2,025,000	2,450,000	425,000
Other Natural Resources	33,699		33,699
Other Public Safety	48,100		48,100
Other Social Services	2,500		2,500
Other Training & Education	400,000		400,000
Other Transportation	2,613,000	14,465,000	17,078,000
Parks & Recreation	7,164,680	1,000,000	8,164,680
Permanent Fund	-4,687,844	17,807,000	13,119,156
Police & Corrections	1,519,865		1,519,865
Pollution & Litter Control	45,800		45,800
Public Communications	308,544		308,544
Roads	36,204,686	106,317,900	142,519,586
Senior Care	1,233,365	150,000	1,383,365
UA	10,896,500		10,896,500
Unassigned	19,803,032	472,400	20,275,432
Water & Sewer	27,128,530	5,340,900	32,469,430
Youth & Family Services	1,526,003		1,526,003
Total Appropriations for the Year	193,451,571	259,408,621	438,857,192

Table 1
Statewide Approved Appropriations 1975-1995
Nominal Dollars

Session Laws of Alaska	Year			
Program Type		General Fund	Other	Total
Agriculture	89	-28,757		-28,757
Aviation		5,058,514	64,244,600	69,303,114
Community Assistance		699,703		654,703
Courts & Legal		-10,215		-10,215
Docks & Harbors		5,009,146		5,009,146
Economic Development		1,220,258	3,000,000	4,220,258
EMS		787,839		787,839
Energy		2,940,093	5,600,000	8,540,093
Environmental		35,067,800	3,022,500	38,090,300
Fire Safety		397,419		397,419
Fish & Game		2,166,276	1,800,000	3,966,276
Flood & Erosion Control		467,685		467,685
Forestry		135,000		135,000
Historic Preservation		786,000		786,000
Hospitals		1,045,000		1,045,000
Housing		5,710,000		5,710,000
K-12 Education		13,186,308		13,186,308
Lands		333,123	170,500	503,623
Libraries		513,361	300,000	813,361
Marine Highway System		1,022,531	16,912,300	17,934,831
Medical & Health Care		1,671,623		1,671,623
Military		3,600,000		3,600,000
Mining		-10,710		-10,710
Museums		340,773		340,773
Native & Cultural		1,550,000		1,550,000
Natural Resources		9,100		9,100
Other		49,713		49,713
Other Public Safety		196,669	25,000	221,669
Other Social Services		604,897		604,897
Other Training & Education		990,500		990,500
Other Transportation		679,606	18,968,500	19,648,106
Parks & Recreation		2,159,509		2,169,509
Police & Corrections		3,887,410		3,887,410
Pollution & Litter Control		750,000		750,000
Public Communications		3,461,400		3,461,400
Roads		23,966,730	95,692,300	119,659,030
Senior Care		1,101,631		1,101,631
UA		13,735,200	550,000	14,285,200
Unassigned		1,574,047	400,000	1,974,047
Water & Sewer		23,959,543	75,000	24,034,543
Youth & Family Services		474,602		474,602
Total Appropriations for the Year		161,259,327	210,760,700	371,985,027
Session Laws of Alaska	Year			
Program Type		General Fund	Other	Total
Agriculture	90	-253,876	-59,370	-313,246
Aviation		4,213,237	57,741,300	61,954,537
Community Assistance		-107,884	5,057,000	4,949,116
Docks & Harbors		2,977,525	1,057,000	4,034,525
Economic Development		2,492,000	11,380,238	13,872,238
EMS			36,000	36,000
Energy		1,536,354	145,582,000	147,118,354
Environmental		672,000	3,440,000	4,112,000
Fire Safety		-56,350	30,000	-26,350
Fish & Game		4,349,500	1,500,000	5,849,500
Flood & Erosion Control		274,200	1,465,300	1,739,500
Historic Preservation		250,000	795,000	1,045,000

Table 1
Statewide Approved Appropriations 1975-1995
Nominal Dollars

Hospitals		175,000	175,000
Housing	3,130,000	100,000	3,230,000
K-12 Education	30,430,491	9,025,000	39,455,491
Lands	654,717	136,500	791,217
Libraries	400,000	372,000	772,000
Marine Highway System	1,025,000	16,261,800	17,286,800
Medical & Health Care	1,809,000	1,337,000	3,146,000
Military	525,000		525,000
Museums	1,045,200		1,045,200
Oil & Gas	100,000		100,000
Other	166,602		166,602
Other Public Safety	-65,032		-65,032
Other Social Services	5,407,568		5,407,568
Other Training & Education	4,935,600		4,935,600
Other Transportation	2,086,018	24,915,300	27,001,318
Parks & Recreation	1,706,757	1,000,000	2,706,757
Police & Corrections	3,852,512	5,175,000	9,027,512
Public Communications	1,282,550	122,500	1,405,050
Roads	27,356,600	118,020,400	145,377,000
Senior Care	943,465	3,387,000	4,330,465
UA	22,424,400	62,587,200	85,011,600
Unassigned	4,062,937	2,074,400	6,137,337
Water & Sewer	14,349,850	9,713,500	24,063,350
Youth & Family Services	2,687,700	5,033,000	7,720,700
Total Appropriations for the Year	146,663,641	487,460,868	634,123,709

Session Laws of Alaska Year 91

Program Type	General Fund	Other	Total
Agriculture	3,112		3,112
Aviation	5,845,000	104,248,100	110,093,100
Community Assistance	9,291,250	3,000,000	12,291,250
Courts & Legal	8,155,000		8,155,000
Docks & Harbors	10,405,300		10,405,300
Economic Development	8,328,500		8,328,500
Employee Compensation	30,200	26,200	56,400
EMS	1,179,629		1,179,629
Energy	6,164,767	14,575,000	20,739,767
Environmental	49,999	1	50,000
Fire Safety	2,640,000		2,640,000
Fish & Game	7,314,578	2,100,000	9,414,578
Flood & Erosion Control	646,700	185,000	831,700
Forestry	685,000		685,000
Historic Preservation	1,378,000	640,000	2,018,000
Hospitals	9,263,000		9,263,000
Housing	9,325,000		9,325,000
K-12 Education	48,444,581	851,000	49,295,581
Lands	3,876,000	575,000	4,451,000
Libraries	771,839	140,000	911,839
Marine Highway System	8,865,000	11,303,000	20,168,000
Medical & Health Care	10,405,928		10,405,928
Military	986,600		986,600
Museums	615,000		615,000
Native & Cultural	198,501		198,501
Natural Resources	1,414,644	1,000,000	2,414,644
Oil & Gas	55,000		55,000
Other	209,869	794,931	1,004,800
Other Natural Resources	150,000		150,000
Other Public Safety	270,000		270,000
Other Social Services	6,088,704	39,101	6,127,805
Other Training & Education	3,550,000		3,550,000

Table 1
Statewide Approved Appropriations 1975-1995
Nominal Dollars

Other Transportation	7,462,500	14,435,000	21,897,500
Parks & Recreation	4,436,245		4,436,245
Police & Corrections	6,765,300		6,765,300
Public Communications	755,200	167,000	922,200
Roads	73,851,876	185,793,300	259,645,176
Senior Care	7,140,434	36,100	7,176,534
UA	18,779,400	3,009,500	21,788,900
Unassigned	12,104,900	1,140,500	13,245,400
Water & Sewer	53,776,000	431,000	54,207,000
Youth & Family Services	5,644,929		5,644,929
Total Appropriations for the Year	357,323,485	344,489,733	701,813,218

Session Laws of Alaska Year 92

Program Type	General Fund	Other	Total
Aviation	8,086,900	97,788,500	105,875,400
Community Assistance	7,593,200	5,923,100	13,516,300
Courts & Legal	22,041,500		22,041,500
Docks & Harbors	3,145,600	7,399,500	10,545,100
Economic Development	7,356,868		7,356,868
Employee Compensation		750,000	750,000
EMS	766,042		766,042
Energy	8,167,332	3,900,000	12,067,332
Fire Safety	4,197,321		4,197,321
Fish & Game	6,896,500	1,312,500	8,209,000
Flood & Erosion Control	585,900	200,000	785,900
Forestry	190,000		190,000
Historic Preservation	115,000	640,000	755,000
Hospitals	6,875,000		6,875,000
Housing	50,000	11,200,000	11,250,000
K-12 Education	42,012,461		42,012,461
Libraries	378,600	140,000	518,600
Marine Highway System	4,500,000	26,364,600	30,864,600
Medical & Health Care	13,447,426		13,447,426
Mining	10,000		10,000
Museums	8,700		8,700
Native & Cultural	829,000		829,000
Natural Resources	2,350,000	1,000,000	3,350,000
Oil & Gas	1,343,000	1,500,000	2,843,000
Other	3,290,000		3,290,000
Other Natural Resources	650,000		650,000
Other Public Safety	2,725,880	2,000,000	4,725,880
Other Social Services	2,603,529	1,541,000	4,144,529
Other Training & Education	7,168,300		7,168,300
Other Transportation	10,060,000	12,953,600	23,013,600
Parks & Recreation	2,674,500	400,000	3,074,500
Police & Corrections	5,000,000		5,000,000
Pollution & Litter Control	2,653,985	3,873,000	6,526,985
Public Communications	1,428,600	2,000,000	3,428,600
Roads	39,220,022	228,634,400	267,854,422
Senior Care	4,348,200		4,348,200
UA	22,920,800	470,000	23,390,800
Unassigned	10,404,737	17,105,000	27,509,737
Water & Sewer	46,209,500		46,209,500
Youth & Family Services	2,776,200		2,776,200
Total Appropriations for the Year	305,080,603	427,095,200	732,175,803

Table 1
Statewide Approved Appropriations 1975-1995
Nominal Dollars

Session Laws of Alaska	Year			93
Program Type		General Fund	Other	Total
Agriculture		1,750,000		1,750,000
Aviation		8,562,862	82,738,750	91,301,612
Community Assistance		3,311,987	804,886	4,116,873
Courts & Legal		20,506,300	55,000	20,561,300
Docks & Harbors		19,336,500	22,224,177	41,560,677
Economic Development		26,658,080	5,025,000	31,683,080
Employee Compensation			11,000	11,000
EMS		1,201,200	16,495	1,217,695
Energy		22,432,498	149,939,063	172,371,561
Environmental		55,000	6,800,000	6,855,000
Fire Safety		4,116,500	8,523,039	12,639,539
Fish & Game		6,317,200	25,920,000	32,237,200
Flood & Erosion Control		1,690,500	10,193,090	11,883,590
Forestry		965,000	560,000	1,525,000
Historic Preservation		375,000	795,200	1,170,200
Hospitals		2,225,000		2,225,000
Housing		395,000	28,075,000	28,470,000
K-12 Education		10,978,288	164,874,354	175,852,642
Lands		4,304,000	7,025,000	11,329,000
Legislative		556,000		556,000
Libraries		620,900	184,760	805,660
Marine Highway System		4,075,000	81,658,500	85,733,500
Medical & Health Care		11,479,200	249,457	11,728,657
Military		1,165,000	3,165,200	4,330,200
Mining		75,000		75,000
Museums		793,000		793,000
Native & Cultural		745,300	395,000	1,140,300
Natural Resources		3,969,000	1,000,000	4,969,000
Oil & Gas		3,802,000	13,251	3,815,251
Other		2,956,000	430,000	3,386,000
Other Natural Resources		250,000		250,000
Other Public Safety		1,252,945	13,478,595	14,731,540
Other Social Services		7,783,801	920,600	8,704,401
Other Training & Education		1,128,716	2,684,500	3,813,216
Other Transportation		4,372,000	86,326,998	90,698,998
Parks & Recreation		4,516,027	20,735,477	25,251,504
Police & Corrections		3,375,000	102,665	3,477,665
Pollution & Litter Control		4,727,000	9,958,127	14,685,127
Public Communications		1,647,638	234,076	1,881,714
Roads		34,178,011	255,416,143	289,594,154
Senior Care		2,917,000	454,398	3,371,398
UA		18,214,700	22,424,600	40,639,300
Unassigned		22,287,154	18,927,515	41,214,669
Water & Sewer		46,268,176	13,449,493	59,717,669
Youth & Family Services		1,550,384	149,266	1,699,650
Total Appropriations for the Year		319,885,867	1,045,938,675	1,365,824,542

Session Laws of Alaska	Year			94
Program Type		General Fund	Other	Total
Aviation		3,737,240	54,304,800	58,042,040
Community Assistance		518,206	3,107,900	3,626,106
Courts & Legal		3,292,500		3,292,500
Docks & Harbors		4,892,167	6,859,500	11,751,667
Economic Development		21,183,701	9,679,901	30,863,602
EMS		78,294	241,500	319,794
Energy		867,490	4,837,499	5,704,989
Fire Safety		117,235	205,000	322,235

Table 1
Statewide Approved Appropriations 1975-1995
Nominal Dollars

Fish & Game	1,725,000	775,000	2,500,000
Flood & Erosion Control	43,123	3,160,600	3,203,723
Forestry	300,000		300,000
Historic Preservation		762,500	762,500
Hospitals		17,200	17,200
Housing		47,976,000	47,976,000
K-12 Education	1,299,360	988,600	2,287,960
Lands	450,772	1,375,000	1,825,772
Libraries	100,000	335,000	435,000
Marine Highway System	3,000,000	15,300,000	18,300,000
Medical & Health Care	26,443,421	165,000	26,608,421
Military	2,773,667		2,773,667
Native & Cultural		31,500	31,500
Natural Resources	1,075,000	500,000	1,575,000
Oil & Gas	3,046,511	2,133,900	5,180,411
Other	-176,124	1,100,000	923,876
Other Natural Resources	-100,000		-100,000
Other Public Safety	60,385	17,058,400	17,118,785
Other Social Services	2,000,000	568,000	2,568,000
Other Training & Education	2,458,300	-1,677,800	780,500
Other Transportation	16,000	37,055,000	37,071,000
Parks & Recreation	300,000	9,106,700	9,406,700
Police & Corrections	200,000	293,200	493,200
Pollution & Litter Control	1,363,945	-521,200	842,745
Public Communications	40,227	184,500	224,727
Roads	19,469,318	246,070,600	265,539,918
Senior Care	-23,131	8,232,300	8,209,169
UA	1,344,439	12,500,000	13,844,439
Unassigned	4,631,343	92,443,000	97,074,343
Water & Sewer	22,479,949	6,345,600	28,825,549
Youth & Family Services	900,000	1,889,800	2,789,800
Total Appropriations for the Year	129,908,338	583,404,500	713,312,838

Session Laws of Alaska Year 95

Program Type	General Fund	Other	Total
Agriculture		20,000	20,000
Aviation	3,847,111	108,577,000	112,424,111
Community Assistance	287,002	2,024,106	2,311,108
Courts & Legal	3,750,000		3,750,000
Docks & Harbors	-2,225,627	8,796,819	6,571,192
Economic Development	21,679,400	11,000,000	32,679,400
Employee Compensation		997,000	997,000
EMS		294,160	294,160
Energy	452,209	4,787,117	5,239,326
Environmental		154,000	154,000
Fire Safety	16,737	584,003	600,740
Fish & Game	2,475,000	5,800,000	8,275,000
Flood & Erosion Control		1,092,439	1,092,439
Forestry	789,000	325,900	1,114,900
Historic Preservation		640,000	640,000
Housing		53,621,000	53,621,000
K-12 Education	8,694,692	369,471	9,064,163
Lands		25,000	25,000
Libraries	300,000	204,965	504,965
Marine Highway System	3,421,948	9,970,000	13,391,948
Medical & Health Care	1,206,999	7,601,281	8,808,280
Museums		47,275	47,275
Native & Cultural		839,527	839,527
Natural Resources	688,000	650,000	1,338,000
Oil & Gas		2,137,500	2,137,500

Table 1
Statewide Approved Appropriations 1975-1995
Nominal Dollars

Other	-1,224,219	75,000	-1,149,219
Other Public Safety		792,480	792,480
Other Social Services	818,230	1,977,317	2,795,547
Other Training & Education	300,000	1,435,000	1,735,000
Other Transportation	9,720,000	37,501,000	55,521,000
Parks & Recreation	783,263	5,667,609	6,450,872
Police & Corrections	884,000	1,006,704	1,890,704
Pollution & Litter Control	3,059,441	5,874,166	8,933,607
Public Communications	700,000	2,219,806	2,919,806
Roads	18,749,080	110,678,278	129,427,358
Senior Care	-1	1,576,000	1,575,999
UA	7,683,191	100,000	7,783,191
Unassigned	7,844,579	52,513,821	59,099,379
Water & Sewer	29,472,614	15,665,435	45,138,049
Youth & Family Services	700,000	1,645,170	2,345,170
Total Appropriations for the Year	124,872,649	459,286,349	591,199,977

Table 2
Anchorage Approved Appropriations 1975-1995
Nominal Dollars

Session Laws of Alaska	Year	75		
Program Type		General Fund	Other	Total
Aviation			627,000	627,000
Courts & Legal		137,400		137,400
Fish & Game		290,000	225,000	515,000
Lands			506,700	506,700
Medical & Health Care		430,500		430,500
Museums		100,500		100,500
Other Training & Education		2,300,000		2,300,000
Parks & Recreation		43,000		43,000
Police & Corrections		25,600		25,600
Public Communications		69,000		69,000
Roads		70,000		70,000
UA		150,000		150,000
Water & Sewer		25,000		25,000
Total Appropriations for the Year		3,641,000	1,358,700	4,999,700

Session Laws of Alaska	Year	76		
Program Type		General Fund	Other	Total
Aviation			5,957,700	5,957,700
Fire Safety			1	1
Fish & Game			2,970,000	2,970,000
K-12 Education			192,000	192,000
Medical & Health Care		112,000		112,000
Military			3,313,700	3,313,700
Other Training & Education		1,900,000		1,900,000
Parks & Recreation		50,000	3,740,000	3,790,000
Police & Corrections			2,078,000	2,078,000
Roads		40,000	350,000	390,000
Senior Care		15,000		15,000
UA		250,000	3,980,000	4,230,000
Total Appropriations for the Year		2,367,000	22,581,401	24,948,401

Session Laws of Alaska	Year	77		
Program Type		General Fund	Other	Total
Aviation			9,832,000	9,832,000
Docks & Harbors		50,000		50,000
Military		100,000	1,800,000	1,900,000
Other Transportation		30,000		30,000
Parks & Recreation		140,000		140,000
Public Communications		300,000		300,000
Roads		970,000		970,000
UA		1,951,000		1,951,000
Water & Sewer		120,000		120,000
Youth & Family Services		120,000		120,000
Total Appropriations for the Year		3,781,000	11,632,000	15,413,000

Session Laws of Alaska	Year	78		
Program Type		General Fund	Other	Total
Aviation		110,000	27,330,000	27,440,000
Fish & Game			6,400,000	6,400,000
Medical & Health Care		895,800	206,100	1,101,900
Military			4,984,600	4,984,600
Other Transportation			82,000	82,000
Parks & Recreation		35,000	500,000	535,000
Police & Corrections			13,788,800	13,788,800
Roads		454,276	13,051,624	13,505,900
Senior Care			8,300,000	8,300,000
UA		3,195,000	9,720,000	12,915,000

Table 2
Anchorage Approved Appropriations 1975-1995
Nominal Dollars

Youth & Family Services	311,600	1,300,000	1,611,600
Total Appropriations for the Year	5,001,676	85,663,124	90,664,800

Session Laws of Alaska Year 79

Program Type	General Fund	Other	Total
Aviation	57,000	16,065,000	16,122,000
Community Assistance	970,000		970,000
Docks & Harbors	1,000,000		1,000,000
Economic Development	275,000		275,000
Energy		120,000	120,000
Environmental	92,000		92,000
Fire Safety	285,000		285,000
Fish & Game		50,000	50,000
Historic Preservation	150,000		150,000
K-12 Education	1,160,000		1,160,000
Libraries	100,000		100,000
Medical & Health Care	325,000		325,000
Military		6,462,300	6,462,300
Other Public Safety	75,000		75,000
Other Social Services	100,000		100,000
Other Transportation	60,000		60,000
Parks & Recreation	4,265,000		4,265,000
Police & Corrections	2,000,000		2,000,000
Roads	6,096,400		6,096,400
UA	1,347,500		1,347,500
Water & Sewer	638,000		638,000
Youth & Family Services	405,000		405,000
Total Appropriations for the Year	19,400,900	22,697,300	42,098,200

Session Laws of Alaska Year 80

Program Type	General Fund	Other	Total
Aviation		1,768,000	1,768,000
Community Assistance	48,260,000	279,000	48,539,000
Courts & Legal	1,800,000		1,800,000
Docks & Harbors	500,000	2,982,000	3,482,000
Economic Development	250,000		250,000
EMS	34,000		34,000
Fire Safety	524,000		524,000
Fish & Game	77,700	1,250,000	1,327,700
Historic Preservation	80,000		80,000
K-12 Education	11,217,000	1,500,000	12,717,000
Lands	4,000,000		4,000,000
Libraries	263,100		263,100
Medical & Health Care	2,685,200		2,685,200
Other Public Safety	76,900		76,900
Other Social Services	33,200		33,200
Other Transportation	1,338,500	3,288,200	4,626,700
Parks & Recreation	32,234,000	1,860,000	34,094,000
Police & Corrections	1,422,000	9,409,000	10,831,000
Public Communications	50,000		50,000
Roads	22,981,448	54,873,952	77,855,400
Senior Care	4,745,000		4,745,000
UA	16,395,000	10,420,000	26,815,000
Unassigned	4,616,000	277,500	4,893,500
Water & Sewer	3,235,000		3,235,000
Youth & Family Services	950,000		950,000
Total Appropriations for the Year	157,768,048	87,907,652	245,675,700

Table 2
Anchorage Approved Appropriations 1975-1995
Nominal Dollars

Session Laws of Alaska	Year 81			
Program Type		General Fund	Other	Total
Aviation		167,000	4,725,000	4,892,000
Community Assistance		16,916,000		16,916,000
Courts & Legal		9,969,000		9,969,000
Economic Development		2,355,400		2,355,400
EMS		15,000		15,000
Energy		295,619	204,381	500,000
Fire Safety		329,500		329,500
Fish & Game		1,800,000		1,800,000
Housing		153,400		153,400
K-12 Education		27,046,500		27,046,500
Lands		1,355,300		1,355,300
Libraries		35,000		35,000
Medical & Health Care		2,647,000		2,647,000
Other Social Services		334,000		334,000
Other Transportation		1,583,500		1,583,500
Parks & Recreation		10,364,900		10,364,900
Police & Corrections		4,627,500		4,627,500
Roads		47,171,799	1,339,101	48,510,900
Senior Care		3,000,000		3,000,000
UA		4,471,700		4,471,700
Unassigned		7,667,000		7,667,000
Water & Sewer		4,859,500		4,859,500
Youth & Family Services		3,500,000		3,500,000
Total Appropriations for the Year		150,664,618	6,268,482	156,933,100

Session Laws of Alaska	Year 82			
Program Type		General Fund	Other	Total
Aviation		1,693,886	12,656,114	14,350,000
Community Assistance		9,718,300		9,718,300
EMS		262,700		262,700
Fire Safety		1,726,400		1,726,400
Flood & Erosion Control		20,000		20,000
Housing		690,000		690,000
K-12 Education		12,877,400		12,877,400
Libraries		2,000,000		2,000,000
Medical & Health Care		4,700,000		4,700,000
Military		3,950,000		3,950,000
Other Social Services		348,000		348,000
Other Transportation		47,827	452,673	500,500
Parks & Recreation		4,778,289	1,175,211	5,953,500
Police & Corrections		3,413,000		3,413,000
Roads		22,962,293	55,682,907	78,645,200
Senior Care		1,797,000		1,797,000
UA		1,352,000		1,352,000
Unassigned		1,220,000		1,220,000
Water & Sewer		16,186,000		16,186,000
Youth & Family Services		1,028,100		1,028,100
Total Appropriations for the Year		90,771,195	69,966,905	160,738,100

Session Laws of Alaska	Year 83			
Program Type		General Fund	Other	Total
Aviation			29,000,000	29,000,000
Community Assistance		8,500,000		8,500,000
Docks & Harbors		5,390,000		5,390,000
Economic Development		900,000		900,000
EMS		200,000		200,000
Energy		130,000		130,000

Table 2
Anchorage Approved Appropriations 1975-1995
Nominal Dollars

Environmental	84,000		84,000
Fire Safety	1,960,600		1,960,600
Housing	568,300		568,300
K-12 Education	37,668,700		37,668,700
Libraries	570,000		570,000
Medical & Health Care	1,421,000		1,421,000
Native & Cultural	400,000		400,000
Other Natural Resources	500,000		500,000
Other Social Services	434,300		434,300
Other Transportation	2,048,000	552,000	2,600,000
Parks & Recreation	5,898,100		5,898,100
Police & Corrections	15,590,400		15,590,400
Public Communications	40,000		40,000
Roads	43,865,326	119,958,000	163,823,326
Senior Care	12,061,000		12,061,000
UA	22,628,400		22,628,400
Unassigned	2,545,000		2,545,000
Water & Sewer	54,415,300		54,415,300
Youth & Family Services	2,930,000		2,930,000
Total Appropriations for the Year	220,748,426	149,510,000	370,258,426

Session Laws of Alaska Year 84

Program Type	General Fund	Other	Total
Aviation	4,161,300	27,420,000	31,581,300
Community Assistance	3,412,800		3,412,800
Courts & Legal	240,000		240,000
Economic Development	50,000		50,000
EMS	60,000		60,000
Environmental	600,000		600,000
Fire Safety	248,000		248,000
Fish & Game	577,400		577,400
Housing	1,800,000		1,800,000
K-12 Education	50,207,300		50,207,300
Lands	5,460,000		5,460,000
Libraries	555,000		555,000
Medical & Health Care	5,753,000		5,753,000
Military	2,767,100	5,096,000	7,863,100
Museums	500,000		500,000
Native & Cultural	292,000		292,000
Other	2,100,000		2,100,000
Other Natural Resources	286,000		286,000
Other Transportation	99,000	851,000	950,000
Parks & Recreation	5,745,000		5,745,000
Police & Corrections	7,907,408		7,907,408
Public Communications	1,450,000		1,450,000
Roads	64,129,222	15,544,000	79,673,222
Senior Care	95,000		95,000
UA	33,467,000		33,467,000
Unassigned	200,000		200,000
Water & Sewer	60,921,331		60,921,331
Youth & Family Services	7,707,000		7,707,000
Total Appropriations for the Year	260,790,861	48,911,000	309,701,861

Session Laws of Alaska Year 85

Program Type	General Fund	Other	Total
Aviation	-1,100,000	53,433,846	52,333,846
Community Assistance	-45,800		-45,800
EMS	-1,500		-1,500
Environmental	200,000		200,000

Table 2
Anchorage Approved Appropriations 1975-1995
Nominal Dollars

Fire Safety	-100		-100
K-12 Education	13,547,426	8,914,000	22,461,426
Medical & Health Care	421,917	1,750,000	2,171,917
Military		5,972,000	5,972,000
Other Transportation	62,800	115,000	177,800
Parks & Recreation	1,081,977		1,081,977
Police & Corrections	-316,400		-316,400
Roads	20,566,097	73,710,000	94,276,097
UA	697,000		697,000
Water & Sewer	5,266,268		5,266,268
Youth & Family Services	532,500		532,500
Total Appropriations for the Year	40,912,185	143,894,846	184,807,031

Session Laws of Alaska Year 86

Program Type	General Fund	Other	Total
Aviation		16,431,000	16,431,000
Economic Development	150,000		150,000
Fish & Game	128,000		128,000
K-12 Education	135,114		135,114
Lands	1,000,000		1,000,000
Libraries	253,260		253,260
Medical & Health Care	945,000		945,000
Other Social Services	20,962		20,962
Other Transportation		2,317,000	2,317,000
Parks & Recreation	463,747		463,747
Police & Corrections	-1		-1
Public Communications	320,000		320,000
Roads	35,839,800	136,827,600	172,667,400
Senior Care	300,000		300,000
UA	2,868,800		2,868,800
Water & Sewer	20,499,500		20,499,500
Youth & Family Services	1,100,000		1,100,000
Total Appropriations for the Year	64,024,182	155,575,600	219,599,782

Session Laws of Alaska Year 87

Program Type	General Fund	Other	Total
Aviation		25,977,300	25,977,300
Community Assistance	-1,771		-1,771
Economic Development	-1		-1
K-12 Education	685,751		685,751
Libraries	95,000		95,000
Medical & Health Care	5,000		5,000
Other		978,000	978,000
Other Social Services	-50,000		-50,000
Other Transportation		2,115,000	2,115,000
Parks & Recreation	4,016		4,016
Roads	6,360,256	26,306,500	32,666,756
UA	595,000		595,000
Water & Sewer	2,382,000		2,382,000
Youth & Family Services	472,401		472,401
Total Appropriations for the Year	10,547,652	55,376,800	65,924,452

Session Laws of Alaska Year 88

Program Type	General Fund	Other	Total
Aviation	147,000	23,908,000	24,055,000
Community Assistance	-6,699		-6,699
EMS	32,697		32,697
Environmental	145,568		145,568
K-12 Education	9,687,910		9,687,910

Table 2
Anchorage Approved Appropriations 1975-1995
Nominal Dollars

Libraries	6,500		6,500
Medical & Health Care	524,697		524,697
Military	300,000		300,000
Museums	170,000		170,000
Other Transportation	80,000	2,085,000	2,165,000
Parks & Recreation	4,310,802		4,310,802
Police & Corrections	100,000		100,000
Public Communications	51,408		51,408
Roads	10,281,903	15,238,600	25,520,503
Senior Care	50,000		50,000
UA	1,996,500		1,996,500
Water & Sewer	6,227,482	4,890,900	11,118,382
Youth & Family Services	282,200		282,200
Total Appropriations for the Year	34,387,968	46,122,500	80,510,468

Session Laws of Alaska Year 89

Program Type	General Fund	Other	Total
Aviation	3,200,000	21,697,000	24,897,000
Community Assistance	9,000		9,000
Courts & Legal	-10,215		-10,215
Economic Development	200,000		200,000
EMS	254,065		254,065
Environmental	163,500	22,500	186,000
Fire Safety	-5,644		-5,644
Housing	2,200,000		2,200,000
K-12 Education	4,608,409		4,608,409
Lands	200,000		200,000
Libraries	-119,639		-119,639
Medical & Health Care	23,000		23,000
Military	3,200,000		3,200,000
Native & Cultural	500,000		500,000
Other Public Safety	5,369		5,369
Other Social Services	55,000		55,000
Other Training & Education	100,000		100,000
Other Transportation	52,351	1,987,000	2,039,351
Parks & Recreation	1,006,385		1,006,385
Public Communications	17,800		17,800
Roads	9,380,216	9,111,500	18,491,716
UA	2,330,700		2,330,700
Unassigned	-5,982		-5,982
Water & Sewer	1,161,615		1,161,615
Youth & Family Services	112,500		112,500
Total Appropriations for the Year	28,638,430	32,818,000	61,456,430

Session Laws of Alaska Year 90

Program Type	General Fund	Other	Total
Aviation		9,250,000	9,250,000
Community Assistance		1,700,000	1,700,000
Economic Development	300,000	3,800,000	4,100,000
Environmental	-68,500	2,000,000	1,931,500
Housing	-1,450,000		-1,450,000
K-12 Education	-1,210,861		-1,210,861
Medical & Health Care	1,809,000		1,809,000
Other Social Services	900,100		900,100
Other Transportation		2,127,300	2,127,300
Parks & Recreation	-100,000		-100,000
Police & Corrections	450,000	100,000	550,000
Public Communications	323,800		323,800
Roads	-834,563	14,501,000	13,666,437

Table 2
Anchorage Approved Appropriations 1975-1995
Nominal Dollars

UA	1,790,000	16,823,700	18,613,700
Water & Sewer		6,200,000	6,200,000
Youth & Family Services	969,700	2,500,000	3,469,700
Total Appropriations for the Year	2,878,676	59,002,000	61,880,676

Session Laws of Alaska Year 91

Program Type	General Fund	Other	Total
Aviation	8,000	19,458,000	19,466,000
Community Assistance	3,500,000		3,500,000
Courts & Legal	5,420,000		5,420,000
Economic Development	5,875,000		5,875,000
EMS	4,000		4,000
Fire Safety	1,315,000		1,315,000
Fish & Game	-37,067		-37,067
Historic Preservation	100,000		100,000
K-12 Education	10,338,079		10,338,079
Lands	75,000		75,000
Libraries	-61,661		-61,661
Medical & Health Care	6,580,000		6,580,000
Museums	275,000		275,000
Native & Cultural	35,000		35,000
Other	650,000		650,000
Other Public Safety	22,000		22,000
Other Social Services	1,367,400		1,367,400
Other Training & Education	50,000		50,000
Other Transportation		270,000	270,000
Parks & Recreation	900,134		900,134
Public Communications	215,000		215,000
Roads	19,834,194	11,274,800	31,108,994
Senior Care	1,900,000		1,900,000
UA	3,694,000		3,694,000
Water & Sewer	10,191,010		10,191,010
Youth & Family Services	3,457,000		3,457,000
Total Appropriations for the Year	75,707,089	31,002,800	106,709,889

Session Laws of Alaska Year 92

Program Type	General Fund	Other	Total
Aviation		7,540,000	7,540,000
Courts & Legal	19,750,000		19,750,000
Economic Development	250,000		250,000
Fire Safety	2,254,000		2,254,000
Fish & Game	157,500	112,500	270,000
Flood & Erosion Control	190,900		190,900
K-12 Education	13,159,961		13,159,961
Medical & Health Care	2,173,000		2,173,000
Native & Cultural	60,000		60,000
Other	3,290,000		3,290,000
Other Social Services	492,400		492,400
Other Training & Education	5,335,600		5,335,600
Other Transportation	1,000,000	2,282,800	3,282,800
Parks & Recreation	1,623,000		1,623,000
Police & Corrections	510,000		510,000
Pollution & Litter Control	113,182	250,000	363,182
Public Communications	176,400		176,400
Roads	7,263,900	56,813,700	64,077,600
Senior Care	803,000		803,000
UA	6,654,800		6,654,800
Unassigned	206,818		206,818
Water & Sewer	4,680,000		4,680,000

Table 2
Anchorage Approved Appropriations 1975-1995
Nominal Dollars

Youth & Family Services	888,000		888,000
Total Appropriations for the Year	71,032,461	66,999,000	138,031,461

Session Laws of Alaska Year 93

Program Type	General Fund	Other	Total
Aviation		24,628,500	24,628,500
Community Assistance	80,000		80,000
Courts & Legal	19,000,000		19,000,000
Docks & Harbors	4,050,000	5,700,000	9,750,000
Economic Development	500,000		500,000
EMS	20,000		20,000
Energy	4,800,000		4,800,000
Environmental	55,000		55,000
Fire Safety	1,306,000	1,645,000	2,951,000
Fish & Game		4,000,000	4,000,000
Flood & Erosion Control	608,500	2,024,100	2,632,600
Housing	55,000		55,000
K-12 Education	4,841,500	40,016,600	44,858,100
Lands	4,254,000		4,254,000
Libraries	50,000		50,000
Medical & Health Care	2,132,500		2,132,500
Museums	143,000		143,000
Native & Cultural	323,300		323,300
Oil & Gas	2,000		2,000
Other	2,956,000	430,000	3,386,000
Other Public Safety	70,145		70,145
Other Social Services	1,215,000		1,215,000
Other Training & Education	213,716	1,190,000	1,403,716
Other Transportation	171,000	9,770,000	9,941,000
Parks & Recreation	2,768,227	4,725,900	7,494,127
Police & Corrections	226,000		226,000
Pollution & Litter Control	1,000,000	7,529,300	8,529,300
Public Communications	116,000		116,000
Roads	5,916,200	43,875,900	49,792,100
Senior Care	75,000		75,000
UA	6,357,500	6,885,000	13,242,500
Unassigned	326,000		326,000
Water & Sewer	6,175,000	7,697,375	13,872,375
Youth & Family Services	657,184		657,184
Total Appropriations for the Year	70,463,772	160,117,675	230,581,447

Session Laws of Alaska Year 94

Program Type	General Fund	Other	Total
Aviation		6,360,000	6,360,000
Courts & Legal	2,750,000		2,750,000
Flood & Erosion Control	44,159		44,159
Medical & Health Care	23,261,992		23,261,992
Other	-176,124	1,100,000	923,876
Other Social Services		367,300	367,300
Other Transportation		3,150,000	3,150,000
Parks & Recreation	250,000	500,000	750,000
Pollution & Litter Control		10,000	10,000
Public Communications			
Roads	131,965	31,700,000	31,831,965
UA	250,000		250,000
Water & Sewer		4,902,600	4,902,600
Total Appropriations for the Year	26,511,992	48,089,900	74,601,892

Table 2
Anchorage Approved Appropriations 1975-1995
Nominal Dollars

Session Laws of Alaska	Year	95			
Program Type			General Fund	Other	Total
Aviation			35,000	16,360,000	16,395,000
Courts & Legal			2,600,000		2,600,000
Housing				250,000	250,000
K-12 Education			9,318,011		9,318,011
Medical & Health Care			-1		-1
Other			-1,224,219		-1,224,219
Other Social Services			-63,770		-63,770
Parks & Recreation			800,000	2,925,000	3,725,000
Pollution & Litter Control				2,190,000	2,190,000
Roads			541,028	29,673,000	30,214,028
UA			1,883,191		1,883,191
Unassigned				1,309,191	1,309,191
Water & Sewer			1,245,620		1,245,620
Youth & Family Services			160,000		160,000
Total Appropriations for the Year			15,294,860	52,707,191	68,002,051

**Table 3
Kenai Approved Appropriations 1975-1995
Nominal Dollars**

Session Laws of Alaska Year 75

Program Type	General Fund	Other	Total
Docks & Harbors	15,000		15,000
Fish & Game	75,000		75,000
K-12 Education	58,000		58,000
UA	50,000		50,000
Total Appropriations for the Year	198,000		198,000

Session Laws of Alaska Year 76

Program Type	General Fund	Other	Total
Aviation		100,000	100,000
Courts & Legal	104,000		104,000
Docks & Harbors	300,000		300,000
Fish & Game	420,000	536,500	956,500
Medical & Health Care		260,000	260,000
Parks & Recreation	25,000	1,230,000	1,255,000
Roads		50,000	50,000
Total Appropriations for the Year	849,000	2,151,500	3,000,500

Session Laws of Alaska Year 77

Program Type	General Fund	Other	Total
Docks & Harbors	500,000		500,000
Medical & Health Care	5,000		5,000
UA	180,000		180,000
Youth & Family Services	14,000		14,000
Total Appropriations for the Year	699,000		699,000

Session Laws of Alaska Year 78

Program Type	General Fund	Other	Total
Aviation	100,000	806,250	906,250
Docks & Harbors	433,000	2,750,000	3,183,000
Fish & Game	217,360	172,440	389,800
Other Public Safety		1,216,500	1,216,500
Parks & Recreation	12,000	600,000	612,000
Public Communications	61,000		61,000
Roads	164,993	415,007	580,000
Senior Care		683,500	683,500
UA	80,700	1,080,000	1,160,700
Total Appropriations for the Year	1,069,053	7,723,697	8,792,750

Session Laws of Alaska Year 79

Program Type	General Fund	Other	Total
Aviation	86,200		86,200
Energy		80,000	80,000
Medical & Health Care	100,000		100,000
Other Transportation	155,000	125,000	280,000
Public Communications	30,000		30,000
Roads	75,000		75,000
Total Appropriations for the Year	446,200	205,000	651,200

Session Laws of Alaska Year 80

Program Type	General Fund	Other	Total
Aviation	370,000	1,800,000	2,170,000
Community Assistance	500,000		500,000
Courts & Legal	183,000		183,000
Docks & Harbors	550,000	10,170,000	10,720,000
Fish & Game	642,300	875,000	1,517,300
Flood & Erosion Control	45,000		45,000

Table 3
Kenai Approved Appropriations 1975-1995
Nominal Dollars

Historic Preservation	215,200		215,200
Marine Highway System		6,510,000	6,510,000
Medical & Health Care	150,000		150,000
Museums	28,000		28,000
Parks & Recreation	1,695,000		1,695,000
Police & Corrections	243,800		243,800
Public Communications	830,000		830,000
Roads	15,629,600	3,924,600	19,554,200
Senior Care	45,000		45,000
UA		5,600,000	5,600,000
Water & Sewer	750,000		750,000
Youth & Family Services	600,000		600,000
Total Appropriations for the Year	22,476,900	28,879,600	51,356,500

Session Laws of Alaska Year 81

Program Type	General Fund	Other	Total
Agriculture	290,000		290,000
Aviation	2,000,000		2,000,000
Docks & Harbors	7,675,000		7,675,000
EMS	390,000		390,000
Energy	30,000,000		30,000,000
Fire Safety	350,000		350,000
Fish & Game	227,000		227,000
Flood & Erosion Control	190,000		190,000
Forestry	50,000		50,000
Lands	626,200		626,200
Medical & Health Care	82,000		82,000
Museums	50,000		50,000
Other	10,000		10,000
Other Natural Resources	872,000		872,000
Parks & Recreation	6,022,500		6,022,500
Public Communications	22,000		22,000
Roads	6,387,000		6,387,000
Senior Care	1,000,000		1,000,000
UA	107,000		107,000
Water & Sewer	1,246,000		1,246,000
Total Appropriations for the Year	57,596,700		57,596,700

Session Laws of Alaska Year 82

Program Type	General Fund	Other	Total
Agriculture	220,000		220,000
Aviation	100,000		100,000
Community Assistance	150,000		150,000
Docks & Harbors	300,000		300,000
EMS	75,000		75,000
Energy	3,200,000		3,200,000
Flood & Erosion Control	380,000		380,000
Hospitals	4,500,000		4,500,000
Museums	150,000		150,000
Native & Cultural	70,000		70,000
Parks & Recreation	1,735,200		1,735,200
Police & Corrections	210,800		210,800
Public Communications	20,000		20,000
Roads	7,940,000		7,940,000
UA	140,000		140,000
Water & Sewer	560,000		560,000
Youth & Family Services	800,000		800,000
Total Appropriations for the Year	20,551,000		20,551,000

Table 3
Kenai Approved Appropriations 1975-1995
Nominal Dollars

Session Laws of Alaska Year 83

Program Type	General Fund	Other	Total
Community Assistance	150,000		150,000
Docks & Harbors	6,800,000		6,800,000
EMS	317,700		317,700
Fire Safety	270,000		270,000
Fish & Game	305,000		305,000
Flood & Erosion Control	225,000		225,000
Hospitals	825,000		825,000
Parks & Recreation	1,000,000	500,000	1,500,000
Police & Corrections	10,700,000		10,700,000
Roads	5,122,000		5,122,000
Water & Sewer	1,206,100		1,206,100
Total Appropriations for the Year	26,920,800	500,000	27,420,800

Session Laws of Alaska Year 84

Program Type	General Fund	Other	Total
Aviation	2,750,000		2,750,000
Docks & Harbors	1,000,000		1,000,000
EMS	60,000		60,000
Fire Safety	110,000		110,000
Fish & Game	70,000		70,000
K-12 Education	10,000		10,000
Lands	150,000		150,000
Libraries	700,000		700,000
Medical & Health Care	306,500		306,500
Other Social Services	850,000		850,000
Parks & Recreation	560,000		560,000
Police & Corrections	1,064,700		1,064,700
Public Communications	151,000		151,000
Roads	15,808,400	3,036,000	18,844,400
Senior Care	45,000		45,000
UA	40,000		40,000
Water & Sewer	2,340,000		2,340,000
Total Appropriations for the Year	26,015,600	3,036,000	29,051,600

Session Laws of Alaska Year 85

Program Type	General Fund	Other	Total
Aviation		1,440,000	1,440,000
Community Assistance	-35,000		-35,000
Docks & Harbors	100,000	-77,000	23,000
EMS	72,250		72,250
Energy	50,000,000		50,000,000
Fire Safety	920,000		920,000
Flood & Erosion Control	-149,593		-149,593
K-12 Education	77,000	100,000	177,000
Military	5,000		5,000
Museums	200,000		200,000
Other Public Safety	9,600		9,600
Parks & Recreation	430,000		430,000
Police & Corrections	-825,000		-825,000
Public Communications	135,300		135,300
Roads	7,584,200	9,634,000	17,218,200
Senior Care	110,000		110,000
UA	50,000		50,000
Water & Sewer	109,000		109,000
Youth & Family Services	50,000		50,000
Total Appropriations for the Year	58,842,757	11,097,000	69,939,757

Table 3
Kenai Approved Appropriations 1975-1995
Nominal Dollars

Session Laws of Alaska	Year			Total
Program Type	86	General Fund	Other	
Aviation			618,700	618,700
Community Assistance		75,000		75,000
Docks & Harbors		-107,820		-107,820
EMS		-3,598		-3,598
Energy		100,000,000		100,000,000
Fire Safety		506,700		506,700
Fish & Game		373,000		373,000
Flood & Erosion Control		-112		-112
K-12 Education		32,500		32,500
Parks & Recreation		220,000		220,000
Police & Corrections		134,446		134,446
Roads		6,957,088	300,000	7,257,088
Senior Care		68,111		68,111
UA		500,000		500,000
Water & Sewer		2,062,100		2,062,100
Total Appropriations for the Year		110,817,415	918,700	111,736,115

Session Laws of Alaska	Year			Total
Program Type	87	General Fund	Other	
Aviation		50,000		50,000
Docks & Harbors		30,000		30,000
EMS		68,000		68,000
Fire Safety		255,200		255,200
Fish & Game		36,000		36,000
Flood & Erosion Control		377,000		377,000
Hospitals		13,000		13,000
Libraries		71,000		71,000
Museums		50,400		50,400
Parks & Recreation		50,000		50,000
Roads		299,000	12,889,400	13,188,400
Senior Care		50,100		50,100
UA		340,000		340,000
Water & Sewer		200,000		200,000
Youth & Family Services		75,000		75,000
Total Appropriations for the Year		1,964,700	12,889,400	14,854,100

Session Laws of Alaska	Year			Total
Program Type	88	General Fund	Other	
Aviation		-50,000		-50,000
Community Assistance		40,000		40,000
Docks & Harbors		1,650,000		1,650,000
EMS		93,000		93,000
Energy		7,150,000	7,000,000	14,150,000
Fire Safety		150,000		150,000
Fish & Game		195,000		195,000
Museums		75,000		75,000
Parks & Recreation		167,664		167,664
Public Communications		150,000		150,000
Roads		2,734,954	7,790,000	10,524,954
Senior Care		30,000		30,000
UA		650,000		650,000
Water & Sewer		3,125,000		3,125,000
Youth & Family Services		105,000		105,000
Total Appropriations for the Year		16,265,618	14,790,000	31,055,618

Session Laws of Alaska	Year			Total
Program Type	89	General Fund	Other	
Docks & Harbors		75,000		75,000

Table 3
Kenai Approved Appropriations 1975-1995
Nominal Dollars

Docks & Harbors	75,000		75,000
Economic Development	25,000		25,000
EMS	85,700		85,700
Energy	50,000		50,000
Environmental	1,024,300		1,024,300
Fire Safety	138,400		138,400
Fish & Game	800,000		800,000
Flood & Erosion Control	-15,282		-15,282
K-12 Education	979		979
Medical & Health Care	-89,200		-89,200
Museums	22,000		22,000
Parks & Recreation	55,000		55,000
Police & Corrections	200,000		200,000
Public Communications	110,000		110,000
Roads	254,426	24,289,100	24,543,526
Senior Care	239,000		239,000
UA	1,400,000		1,400,000
Water & Sewer	517,000		517,000
Total Appropriations for the Year	4,892,323	24,289,100	29,181,423

Session Laws of Alaska Year 90

Program Type	General Fund	Other	Total
Community Assistance			
Docks & Harbors	550,000		550,000
Environmental	105,000	940,000	1,045,000
Fish & Game	800,000		800,000
Housing	500,000		500,000
K-12 Education	2,701,875	7,500,000	10,201,875
Museums	90,200		90,200
Other Social Services	495,580		495,580
Police & Corrections	200,000		200,000
Roads		12,982,600	12,982,600
Senior Care		3,300,000	3,300,000
UA	308,000	1,000,000	1,308,000
Water & Sewer	3,330,000	1,100,000	4,430,000
Total Appropriations for the Year	9,080,655	26,822,600	35,903,255

Session Laws of Alaska Year 91

Program Type	General Fund	Other	Total
Aviation	400,000	3,443,800	3,843,800
Community Assistance	500,000		500,000
Courts & Legal	1,500,000		1,500,000
Docks & Harbors	1,400,000		1,400,000
EMS	412,500		412,500
Energy	-1,033		-1,033
Fire Safety	95,000		95,000
Hospitals	125,000		125,000
Housing	1,380,000		1,380,000
K-12 Education	48,000		48,000
Libraries	10,000		10,000
Medical & Health Care	145,000		145,000
Other Natural Resources	100,000		100,000
Parks & Recreation	85,000		85,000
Public Communications	20,000		20,000
Roads	3,410,000	755,100	4,165,100
Senior Care	1,004,000		1,004,000
Water & Sewer	2,403,000		2,403,000
Total Appropriations for the Year	13,036,467	4,198,900	17,235,367

Table 3
Kenai Approved Appropriations 1975-1995
Nominal Dollars

Session Laws of Alaska Year 92

Program Type	General Fund	Other	Total
Aviation		1,137,500	1,137,500
Community Assistance	85,000		85,000
Courts & Legal	290,000		290,000
Docks & Harbors	150,000		150,000
Economic Development	47,368		47,368
EMS	40,000		40,000
Energy	100,000		100,000
Fire Safety	71,000		71,000
Hospitals	150,000		150,000
K-12 Education	515,000		515,000
Libraries	65,000		65,000
Medical & Health Care	50,000		50,000
Other Social Services	16,429		16,429
Parks & Recreation	290,000		290,000
Police & Corrections	750,000		750,000
Pollution & Litter Control		335,000	335,000
Roads	147,590	15,658,100	15,805,690
Senior Care	420,000		420,000
UA		320,000	320,000
Unassigned	215,000		215,000
Water & Sewer	3,644,000		3,644,000
Youth & Family Services	100,000		100,000
Total Appropriations for the Year	7,146,387	17,450,600	24,596,987

Session Laws of Alaska Year 93

Program Type	General Fund	Other	Total
Community Assistance	165,000		165,000
Courts & Legal	400,000		400,000
Docks & Harbors	213,500		213,500
Economic Development	35,000		35,000
EMS	41,500		41,500
Energy		-4	-4
Fire Safety	505,000	214,670	719,670
Fish & Game	104,000	3,250,000	3,354,000
Flood & Erosion Control	175,000		175,000
Historic Preservation		155,200	155,200
Hospitals	200,000		200,000
K-12 Education	146,000	4,381,200	4,527,200
Lands		7,000,000	7,000,000
Libraries	50,000		50,000
Medical & Health Care	1,134,000		1,134,000
Museums	30,000		30,000
Other Public Safety	215,000		215,000
Other Social Services	180,000		180,000
Parks & Recreation	258,000	500,000	758,000
Police & Corrections	755,000		755,000
Pollution & Litter Control		41,000	41,000
Public Communications	50,000		50,000
Roads	19,998	20,782,179	20,802,177
Senior Care	418,000		418,000
UA	170,000		170,000
Water & Sewer	3,707,000	3,445,295	7,152,295
Youth & Family Services	147,000		147,000
Total Appropriations for the Year	9,118,998	39,769,540	48,888,538

Session Laws of Alaska Year 94

Program Type	General Fund	Other	Total
---------------------	---------------------	--------------	--------------

**Table 3
Kenai Approved Appropriations 1975-1995
Nominal Dollars**

Aviation		500,000	500,000
Community Assistance		25,000	25,000
Flood & Erosion Control		3,000,000	3,000,000
Hospitals		17,200	17,200
K-12 Education	-10,385		-10,385
Other Public Safety	10,385		10,385
Pollution & Litter Control		26,000	26,000
Roads		14,295,700	14,295,700
Water & Sewer	1,200,000	261,000	1,461,000
Total Appropriations for the Year	1,200,000	18,124,900	19,324,900

Session Laws of Alaska Year 95

Program Type	General Fund	Other	Total
Aviation		4,300,000	4,300,000
Fire Safety		15,872	15,872
Flood & Erosion Control		1,000,000	1,000,000
K-12 Education	-29,900		-29,900
Other Transportation	400,000	243,000	643,000
Parks & Recreation		25,000	25,000
Pollution & Litter Control		130,240	130,240
Roads		3,998,322	3,998,322
Water & Sewer	70,000	236,665	306,665
Total Appropriations for the Year	440,100	9,949,099	10,389,199

Table 4
Northwest Arctic Borough, Including Selected Communities, Approved Appropriations 1975-1995
Nominal Dollars

Session Laws of Alaska Year 75			
Program Type	General Fund	Other	Total
Aviation	20,000		20,000
Docks & Harbors	250,000		250,000
Other	25,000		25,000
Public Communications	92,000		92,000
UA	25,000		25,000
Total Appropriations for the Year	412,000		412,000
Session Laws of Alaska Year 76			
Program Type	General Fund	Other	Total
Aviation		480,000	480,000
Fire Safety		1	1
K-12 Education	450,000	5,971,600	6,421,600
Senior Care	583,100		583,100
UA	10,000		10,000
Total Appropriations for the Year	1,043,100	6,451,601	7,494,701
Session Laws of Alaska Year 77			
Program Type	General Fund	Other	Total
Public Communications	30,000		30,000
Total Appropriations for the Year	30,000		30,000
Session Laws of Alaska Year 78			
Program Type	General Fund	Other	Total
Agriculture	75,000		75,000
Aviation	5,000		5,000
Courts & Legal	298,000		298,000
Docks & Harbors	5,000		5,000
Fish & Game		5,000,000	5,000,000
Flood & Erosion Control	10,000		10,000
K-12 Education	12,011,400	200,000	12,211,400
Medical & Health Care		500,000	500,000
Military	416,118	3,404,382	3,823,500
Parks & Recreation		1,435,400	1,435,400
Roads		2,500,000	2,500,000
Senior Care	381,900		381,900
UA		950,000	950,000
Water & Sewer		2,200,000	2,200,000
Total Appropriations for the Year	13,202,418	16,189,782	29,395,200
Session Laws of Alaska Year 79			
Program Type	General Fund	Other	Total
Agriculture	171,000		171,000
Aviation	423,100		423,100
Docks & Harbors	75,000		75,000
Economic Development	25,000		25,000
Energy	270,000	75,000	345,000
Other Public Safety	15,000		15,000
Other Social Services	102,700		102,700
Public Communications	30,000		30,000
Roads	110,000		110,000
Senior Care	34,600		34,600
UA	52,500		52,500
Total Appropriations for the Year	1,308,900	75,000	1,383,900

Table 4

Northwest Arctic Borough, Including Selected Communities, Approved Appropriations 1975-1995
Nominal Dollars

Session Laws of Alaska Year 80

Program Type	General Fund	Other	Total
Agriculture	473,000		473,000
Aviation	10,355,000	900,000	11,255,000
Community Assistance	145,500		145,500
Courts & Legal	132,400		132,400
Docks & Harbors	150,000		150,000
EMS	12,000		12,000
Energy	570,111	513,289	1,083,400
Flood & Erosion Control	1,100,000		1,100,000
K-12 Education	9,158,700		9,158,700
Roads	205,000	6,885,000	7,090,000
Senior Care	270,300		270,300
Water & Sewer	48,500		48,500
Youth & Family Services	2,055,500		2,055,500
Total Appropriations for the Year	24,676,011	8,298,289	32,974,300

Session Laws of Alaska Year 81

Program Type	General Fund	Other	Total
Agriculture	562,300		562,300
Aviation	103,400		103,400
Community Assistance	1,890,000		1,890,000
Docks & Harbors	60,000		60,000
EMS	268,700		268,700
Energy	3,628,000		3,628,000
Fire Safety	1,200		1,200
Flood & Erosion Control	2,344,700		2,344,700
K-12 Education	10,096,500		10,096,500
Libraries	35,000		35,000
Medical & Health Care	10,000		10,000
Military	900,000	2,339,500	3,239,500
Other Public Safety	15,000		15,000
Parks & Recreation	25,000		25,000
Public Communications	132,000		132,000
Roads	1,947,100		1,947,100
Senior Care	300,000		300,000
Unassigned	545,300		545,300
Water & Sewer	1,772,000		1,772,000
Youth & Family Services	795,000		795,000
Total Appropriations for the Year	25,431,200	2,339,500	27,770,700

Session Laws of Alaska Year 82

Program Type	General Fund	Other	Total
Agriculture	620,000		620,000
Community Assistance	3,037,600		3,037,600
Docks & Harbors	70,000		70,000
Energy	1,640,000		1,640,000
Fire Safety	980,000		980,000
Flood & Erosion Control	400,000		400,000
Housing	267,800		267,800
K-12 Education	1,049,300		1,049,300
Parks & Recreation	200,000		200,000
Police & Corrections	75,000		75,000
Roads	175,000		175,000
Senior Care	200,000		200,000
Water & Sewer	320,000		320,000
Youth & Family Services	647,000		647,000
Total Appropriations for the Year	9,681,700		9,681,700

Table 4
Northwest Arctic Borough, Including Selected Communities, Approved Appropriations 1975-1995
Nominal Dollars

Session Laws of Alaska Year 83

Program Type	General Fund	Other	Total
Agriculture	615,000		615,000
Aviation	1,420,000		1,420,000
Community Assistance	1,200,000		1,200,000
Energy	100,000		100,000
Fire Safety	465,000		465,000
Flood & Erosion Control	100,000		100,000
K-12 Education	2,833,000		2,833,000
Medical & Health Care	355,000		355,000
Military	1,955,200		1,955,200
Other Public Safety	370,000		370,000
Parks & Recreation	25,000		25,000
Roads	470,000		470,000
Senior Care	994,100		994,100
Unassigned	900,000		900,000
Water & Sewer	4,150,000		4,150,000
Total Appropriations for the Year	15,952,300		15,952,300

Session Laws of Alaska Year 84

Program Type	General Fund	Other	Total
Agriculture	396,700		396,700
Aviation	2,200,000		2,200,000
Community Assistance	1,565,000		1,565,000
Docks & Harbors	145,000		145,000
Economic Development	3,475,000		3,475,000
EMS	100,000		100,000
Energy	1,003,000		1,003,000
Fire Safety	133,000		133,000
Flood & Erosion Control	649,000		649,000
K-12 Education	1,700,000		1,700,000
Lands	250,000		250,000
Libraries	400,000		400,000
Military		3,280,200	3,280,200
Mining	400,000		400,000
Other Public Safety	70,000		70,000
Other Social Services	1,419,900		1,419,900
Parks & Recreation	75,000		75,000
Public Communications	169,000		169,000
Roads	2,443,600		2,443,600
UA	161,000		161,000
Water & Sewer	3,379,700		3,379,700
Total Appropriations for the Year	20,134,900	3,280,200	23,415,100

Session Laws of Alaska Year 85

Program Type	General Fund	Other	Total
Agriculture	400,000		400,000
Aviation		8,820,000	8,820,000
Community Assistance	1,311,400		1,311,400
EMS	60,000		60,000
Energy	280,568		280,568
Fire Safety	120,000		120,000
Fish & Game	75,000		75,000
Flood & Erosion Control	600,000		600,000
K-12 Education	1,651,300		1,651,300
Police & Corrections	10,000		10,000
Public Communications	-3,900		-3,900
Roads	-27,800		-27,800
Water & Sewer	1,060,900		1,060,900

Table 4
Northwest Arctic Borough, Including Selected Communities, Approved Appropriations 1975-1995
Nominal Dollars

Youth & Family Services	125,000		125,000
Total Appropriations for the Year	5,662,468	8,820,000	14,482,468

Session Laws of Alaska Year 86

Program Type	General Fund	Other	Total
Agriculture	210,000		210,000
Aviation	-143,914	4,235,000	4,091,086
Community Assistance	50,000		50,000
Courts & Legal	-1		-1
Energy	-1		-1
Fire Safety	360,000		360,000
Fish & Game	232,000		232,000
Flood & Erosion Control	1,795,835		1,795,835
K-12 Education	5,400,000		5,400,000
Mining	-37,147		-37,147
Police & Corrections	1,275,000		1,275,000
Roads	-50,000		-50,000
Water & Sewer	1,543,372		1,543,372
Total Appropriations for the Year	10,635,144	4,235,000	14,870,144

Session Laws of Alaska Year 87

Program Type	General Fund	Other	Total
Aviation		2,550,000	2,550,000
Community Assistance	-94,558		-94,558
Energy	-9,432		-9,432
Flood & Erosion Control	460,000		460,000
K-12 Education	425,000		425,000
Military		60,000	60,000
Public Communications	-44,800		-44,800
Water & Sewer	1,375,500		1,375,500
Total Appropriations for the Year	2,111,710	2,610,000	4,721,710

Session Laws of Alaska Year 88

Program Type	General Fund	Other	Total
Aviation	-66,100	4,150,000	4,083,900
Community Assistance	-34,000		-34,000
Docks & Harbors	-22,800		-22,800
Energy	22,500		22,500
Fish & Game	131,000		131,000
K-12 Education	3,500,000		3,500,000
Medical & Health Care	48,100		48,100
Other Public Safety	48,100		48,100
Police & Corrections	220,000		220,000
Roads	120,000		120,000
Water & Sewer	1,547,889		1,547,889
Youth & Family Services	10,000		10,000
Total Appropriations for the Year	5,524,689	4,150,000	9,674,689

Session Laws of Alaska Year 89

Program Type	General Fund	Other	Total
Agriculture	-18,757		-18,757
Aviation		3,900,000	3,900,000
Community Assistance	79,500		79,500
EMS	-6,710		-6,710
Energy	34,500		34,500
Flood & Erosion Control	-1,203		-1,203
K-12 Education	500,000		500,000
Medical & Health Care	34,500		34,500
Other Public Safety	70,000		70,000

Table 4
Northwest Arctic Borough, Including Selected Communities, Approved Appropriations 1975-1995
Nominal Dollars

Police & Corrections	92,500		92,500
Water & Sewer	3,768,169		3,768,169
Total Appropriations for the Year	4,552,499	3,900,000	8,407,499

Session Laws of Alaska Year 90

Program Type	General Fund	Other	Total
Aviation		5,000,000	5,000,000
Community Assistance	-81,544	100,000	18,456
Docks & Harbors	-27,475		-27,475
Medical & Health Care		200,000	200,000
Roads		70,000	70,000
Water & Sewer	2,050,000		2,050,000
Total Appropriations for the Year	1,940,981	5,370,000	7,310,981

Session Laws of Alaska Year 91

Program Type	General Fund	Other	Total
Aviation		510,000	510,000
Community Assistance	600,000		600,000
EMS	90,000		90,000
K-12 Education	200,000		200,000
Other Public Safety	50,000		50,000
Public Communications	37,500		37,500
Roads	80,000		80,000
Senior Care	230,000		230,000
Water & Sewer	3,468,400		3,468,400
Total Appropriations for the Year	4,755,900	510,000	5,265,900

Session Laws of Alaska Year 92

Program Type	General Fund	Other	Total
Aviation		4,000,000	4,000,000
Community Assistance	974,400	2,923,100	3,897,500
EMS	106,832		106,832
Energy	480,000		480,000
Medical & Health Care	50,000		50,000
Native & Cultural	260,000		260,000
Other Natural Resources	500,000		500,000
Other Public Safety	400,000		400,000
Other Social Services	50,000		50,000
Other Transportation		725,000	725,000
Pollution & Litter Control	140,000		140,000
Public Communications	60,000		60,000
Roads	100,000		100,000
Senior Care	95,000		95,000
Unassigned	90,000		90,000
Water & Sewer	2,823,000		2,823,000
Total Appropriations for the Year	6,129,232	7,648,100	13,777,332

Session Laws of Alaska Year 93

Program Type	General Fund	Other	Total
Aviation		4,325,000	4,325,000
Community Assistance	110,000	75,000	185,000
Economic Development	-6,020		-6,020
EMS	205,000		205,000
Energy		25,000	25,000
Flood & Erosion Control		25,000	25,000
K-12 Education		13,550,400	13,550,400
Medical & Health Care	50,000		50,000
Native & Cultural	100,000		100,000
Other Transportation		550,000	550,000

Table 4
Northwest Arctic Borough, Including Selected Communities, Approved Appropriations 1975-1995
Nominal Dollars

Parks & Recreation		200,000	200,000
Pollution & Litter Control	2,564,000		2,564,000
Public Communications	70,000		70,000
Roads	40,000	1,100,000	1,140,000
Unassigned	471,020	169,184	640,204
Water & Sewer	3,240,000		3,240,000
Total Appropriations for the Year	6,844,000	20,019,584	26,863,584

Session Laws of Alaska Year 94

Program Type	General Fund	Other	Total
Aviation		2,100,000	2,100,000
Community Assistance		125,000	125,000
Docks & Harbors		25,900	25,900
Energy	39,000		39,000
Flood & Erosion Control		25,000	25,000
Libraries		25,000	25,000
Medical & Health Care		25,000	25,000
Pollution & Litter Control	795,100		795,100
Roads		25,000	25,000
Unassigned		111,500	111,500
Water & Sewer	1,054,000		1,054,000
Total Appropriations for the Year	1,888,100	2,462,400	4,350,500

Session Laws of Alaska Year 95

Program Type	General Fund	Other	Total
Aviation		1,010,000	1,010,000
Community Assistance		262,054	262,054
Medical & Health Care		25,000	25,000
Other		50,000	50,000
Pollution & Litter Control	370,000	220,000	590,000
Roads		3,000,000	3,000,000
Water & Sewer	1,595,000	25,000	1,620,000
Total Appropriations for the Year	1,965,000	4,592,054	6,557,054

Table 5
Kiana Approved Appropriations 1975-1995
Nominal Dollars

Session Laws of Alaska	Year	75			
Program Type			General Fund	Other	Total
Aviation			20,000		20,000
Total Appropriations for the Year			20,000		20,000
Session Laws of Alaska	Year	78			
Program Type			General Fund	Other	Total
Docks & Harbors			5,000		5,000
K-12 Education				200,000	200,000
Total Appropriations for the Year			5,000	200,000	205,000
Session Laws of Alaska	Year	79			
Program Type			General Fund	Other	Total
Public Communications			12,500		12,500
Total Appropriations for the Year			12,500		12,500
Session Laws of Alaska	Year	80			
Program Type			General Fund	Other	Total
Aviation			227,000		227,000
EMS			1,200		1,200
Energy			22,255	27,745	50,000
Total Appropriations for the Year			250,455	27,745	278,200
Session Laws of Alaska	Year	81			
Program Type			General Fund	Other	Total
Aviation			7,700		7,700
Community Assistance			210,000		210,000
Docks & Harbors			30,000		30,000
Roads			320,000		320,000
Total Appropriations for the Year			567,700		567,700
Session Laws of Alaska	Year	82			
Program Type			General Fund	Other	Total
Community Assistance			200,000		200,000
Water & Sewer			110,000		110,000
Total Appropriations for the Year			310,000		310,000
Session Laws of Alaska	Year	83			
Program Type			General Fund	Other	Total
Community Assistance			90,000		90,000
Medical & Health Care			275,000		275,000
Other Public Safety			60,000		60,000
Total Appropriations for the Year			425,000		425,000
Session Laws of Alaska	Year	84			
Program Type			General Fund	Other	Total
Docks & Harbors			100,000		100,000
Economic Development			75,000		75,000
EMS			30,000		30,000
Lands			70,000		70,000
Roads			325,000		325,000
Water & Sewer			300,000		300,000
Total Appropriations for the Year			900,000		900,000
Session Laws of Alaska	Year	85			
Program Type			General Fund	Other	Total
Community Assistance			100,000		100,000
Total Appropriations for the Year			100,000		100,000

Table 5
Kiana Approved Appropriations 1975-1995
Nominal Dollars

Session Laws of Alaska	Year	86			
Program Type			General Fund	Other	Total
Fire Safety			210,000		210,000
Total Appropriations for the Year			210,000		210,000
Session Laws of Alaska	Year	88			
Program Type			General Fund	Other	Total
Water & Sewer			75,000		75,000
Total Appropriations for the Year			75,000		75,000
Session Laws of Alaska	Year	89			
Program Type			General Fund	Other	Total
Aviation				900,000	900,000
Community Assistance					
Water & Sewer			34,500		34,500
Total Appropriations for the Year			34,500	900,000	934,500
Session Laws of Alaska	Year	90			
Program Type			General Fund	Other	Total
Aviation				1,100,000	1,100,000
Community Assistance			-64,150		-64,150
Total Appropriations for the Year			-64,150	1,100,000	1,035,850
Session Laws of Alaska	Year	91			
Program Type			General Fund	Other	Total
Roads			80,000		80,000
Total Appropriations for the Year			80,000		80,000
Session Laws of Alaska	Year	92			
Program Type			General Fund	Other	Total
Roads			70,000		70,000
Water & Sewer			230,000		230,000
Total Appropriations for the Year			300,000		300,000
Session Laws of Alaska	Year	93			
Program Type			General Fund	Other	Total
Aviation				1,300,000	1,300,000
Community Assistance			80,000		80,000
Total Appropriations for the Year			80,000	1,300,000	1,380,000
Session Laws of Alaska	Year	94			
Program Type			General Fund	Other	Total
Community Assistance				25,000	25,000
Total Appropriations for the Year				25,000	25,000
Session Laws of Alaska	Year	95			
Program Type			General Fund	Other	Total
Other				25,000	25,000
Pollution & Litter Control				170,000	170,000
Total Appropriations for the Year				195,000	195,000

Table 6
Kotzebue Approved Appropriations 1975-1995
Nominal Dollars

Session Laws of Alaska	Year	75			
Program Type			General Fund	Other	Total
Docks & Harbors			250,000		250,000
Public Communications			92,000		92,000
UA			25,000		25,000
Total Appropriations for the Year			367,000		367,000
Session Laws of Alaska	Year	76			
Program Type			General Fund	Other	Total
Aviation				80,000	80,000
Fire Safety				1	1
Senior Care			583,100		583,100
UA			10,000		10,000
Total Appropriations for the Year			593,100	80,001	673,101
Session Laws of Alaska	Year	77			
Program Type			General Fund	Other	Total
Public Communications			15,000		15,000
Total Appropriations for the Year			15,000		15,000
Session Laws of Alaska	Year	78			
Program Type			General Fund	Other	Total
Agriculture			75,000		75,000
Courts & Legal			298,000		298,000
Fish & Game				5,000,000	5,000,000
Military			416,118	3,404,382	3,823,500
Parks & Recreation				250,000	250,000
Senior Care			381,900		381,900
UA				950,000	950,000
Water & Sewer				1,800,000	1,800,000
Total Appropriations for the Year			1,171,018	11,404,382	12,578,400
Session Laws of Alaska	Year	79			
Program Type			General Fund	Other	Total
Agriculture			171,000		171,000
Aviation			423,100		423,100
Economic Development			25,000		25,000
Other Public Safety			15,000		15,000
Other Social Services			102,700		102,700
Roads			110,000		110,000
Senior Care			34,600		34,600
UA			52,500		52,500
Total Appropriations for the Year			933,900		933,900
Session Laws of Alaska	Year	80			
Program Type			General Fund	Other	Total
Agriculture			61,000		61,000
Aviation			900,000	900,000	1,800,000
Community Assistance			135,000		135,000
Courts & Legal			132,400		132,400
Docks & Harbors			150,000		150,000
Energy			267,055	332,945	600,000
K-12 Education			561,000		561,000
Roads				3,885,000	3,885,000
Senior Care			270,300		270,300
Water & Sewer			36,500		36,500
Youth & Family Services			2,055,500		2,055,500
Total Appropriations for the Year			4,568,755	5,117,945	9,686,700

Table 6
Kotzebue Approved Appropriations 1975-1995
Nominal Dollars

Session Laws of Alaska	Year			Total
Program Type		General Fund	Other	
Agriculture	81	47,000		47,000
Aviation		88,000		88,000
Community Assistance		805,000		805,000
Energy		420,000		420,000
K-12 Education		8,840,000		8,840,000
Libraries		35,000		35,000
Medical & Health Care		10,000		10,000
Military		900,000	2,339,500	3,239,500
Other Public Safety		15,000		15,000
Public Communications		100,000		100,000
Roads		300,000		300,000
Senior Care		300,000		300,000
Unassigned		545,300		545,300
Water & Sewer		1,637,000		1,637,000
Youth & Family Services		795,000		795,000
Total Appropriations for the Year		14,837,300	2,339,500	17,176,800

Session Laws of Alaska	Year			Total
Program Type		General Fund	Other	
Community Assistance	82	920,000		920,000
Energy		1,500,000		1,500,000
Fire Safety		980,000		980,000
Housing		267,800		267,800
K-12 Education		1,049,300		1,049,300
Roads		175,000		175,000
Senior Care		200,000		200,000
Youth & Family Services		647,000		647,000
Total Appropriations for the Year		5,739,100		5,739,100

Session Laws of Alaska	Year			Total
Program Type		General Fund	Other	
Community Assistance	83	500,000		500,000
Fire Safety		390,000		390,000
Military		1,955,200		1,955,200
Other Public Safety		290,000		290,000
Parks & Recreation		25,000		25,000
Senior Care		994,100		994,100
Unassigned		900,000		900,000
Water & Sewer		2,100,000		2,100,000
Total Appropriations for the Year		7,154,300		7,154,300

Session Laws of Alaska	Year			Total
Program Type		General Fund	Other	
Aviation	84	900,000		900,000
Community Assistance		425,000		425,000
EMS		70,000		70,000
Energy		420,000		420,000
Fire Safety		125,000		125,000
K-12 Education		1,700,000		1,700,000
Military			3,280,200	3,280,200
Other Public Safety		70,000		70,000
Other Social Services		1,419,900		1,419,900
Public Communications		119,000		119,000
Roads		700,000		700,000
UA		161,000		161,000
Water & Sewer		1,618,700		1,618,700
Total Appropriations for the Year		7,728,600	3,280,200	11,008,800

Table 6
Kotzebue Approved Appropriations 1975-1995
Nominal Dollars

Session Laws of Alaska	Year	85			
Program Type			General Fund	Other	Total
EMS			60,000		60,000
Energy			215,000		215,000
Fire Safety			120,000		120,000
Fish & Game			75,000		75,000
K-12 Education			-348,700		-348,700
Public Communications			-3,900		-3,900
Roads			-27,800		-27,800
Water & Sewer			740,000		740,000
Youth & Family Services			125,000		125,000
Total Appropriations for the Year			954,600		954,600
Session Laws of Alaska	Year	86			
Program Type			General Fund	Other	Total
Aviation				1,875,000	1,875,000
Community Assistance			50,000		50,000
Courts & Legal			-1		-1
Energy			-1		-1
Fire Safety			150,000		150,000
Fish & Game			232,000		232,000
K-12 Education			5,400,000		5,400,000
Police & Corrections			1,200,000		1,200,000
Total Appropriations for the Year			7,831,998	1,875,000	8,906,998
Session Laws of Alaska	Year	87			
Program Type			General Fund	Other	Total
Aviation				2,200,000	2,200,000
Community Assistance			-4,980		-4,980
Military				60,000	60,000
Water & Sewer			800,500		800,500
Total Appropriations for the Year			795,520	2,260,000	3,055,520
Session Laws of Alaska	Year	88			
Program Type			General Fund	Other	Total
Aviation			-66,100	300,000	233,900
Community Assistance			-34,000		-34,000
Docks & Harbors			-22,800		-22,800
Fish & Game			131,000		131,000
K-12 Education			3,500,000		3,500,000
Other Public Safety			48,100		48,100
Police & Corrections			220,000		220,000
Water & Sewer			937,889		937,889
Youth & Family Services			10,000		10,000
Total Appropriations for the Year			4,724,089	300,000	5,024,089
Session Laws of Alaska	Year	89			
Program Type			General Fund	Other	Total
Aviation				3,000,000	3,000,000
Other Public Safety			70,000		70,000
Police & Corrections			92,500		92,500
Total Appropriations for the Year			162,500	3,000,000	3,162,500
Session Laws of Alaska	Year	90			
Program Type			General Fund	Other	Total
Community Assistance			-4,529		-4,529
Medical & Health Care				200,000	200,000
Water & Sewer			1,800,000		1,800,000
Total Appropriations for the Year			1,795,471	200,000	1,995,471

**Table 6
Kotzebue Approved Appropriations 1975-1995
Nominal Dollars**

Session Laws of Alaska	Year	91			
Program Type			General Fund	Other	Total
Community Assistance			550,000		550,000
EMS			90,000		90,000
Other Public Safety			50,000		50,000
Public Communications			37,500		37,500
Senior Care			230,000		230,000
Water & Sewer			870,000		870,000
Total Appropriations for the Year			1,827,500		1,827,500
Session Laws of Alaska	Year	92			
Program Type			General Fund	Other	Total
EMS			106,832		106,832
Native & Cultural			260,000		260,000
Other Public Safety			400,000		400,000
Public Communications			60,000		60,000
Senior Care			95,000		95,000
Water & Sewer			1,443,000		1,443,000
Total Appropriations for the Year			2,364,832		2,364,832
Session Laws of Alaska	Year	93			
Program Type			General Fund	Other	Total
Aviation				1,025,000	1,025,000
EMS			205,000		205,000
Pollution & Litter Control			1,650,000		1,650,000
Public Communications			70,000		70,000
Roads				1,100,000	1,100,000
Unassigned			260,000	119,184	379,184
Total Appropriations for the Year			2,185,000	2,244,184	4,429,184
Session Laws of Alaska	Year	94			
Program Type			General Fund	Other	Total
Energy			39,000		39,000
Pollution & Litter Control			795,100		795,100
Unassigned				111,500	111,500
Total Appropriations for the Year			834,100	111,500	945,600
Session Laws of Alaska	Year	95			
Program Type			General Fund	Other	Total
Community Assistance			111,473		111,473
Water & Sewer			720,000		720,000
Total Appropriations for the Year			831,473		831,473

Table 7
Noorvik Approved Appropriations 1975-1995
Nominal Dollars

Session Laws of Alaska	Year	79			
Program Type			General Fund	Other	Total
Public Communications			2,500		2,500
Total Appropriations for the Year			2,500		2,500
Session Laws of Alaska	Year	80			
Program Type			General Fund	Other	Total
Aviation			1,627,000		1,627,000
EMS			1,200		1,200
Roads			70,000		70,000
Total Appropriations for the Year			1,698,200		1,698,200
Session Laws of Alaska	Year	81			
Program Type			General Fund	Other	Total
Aviation			7,700		7,700
Community Assistance			25,000		25,000
Docks & Harbors			30,000		30,000
Roads			152,100		152,100
Total Appropriations for the Year			214,800		214,800
Session Laws of Alaska	Year	82			
Program Type			General Fund	Other	Total
Community Assistance			205,000		205,000
Water & Sewer			30,000		30,000
Total Appropriations for the Year			235,000		235,000
Session Laws of Alaska	Year	83			
Program Type			General Fund	Other	Total
Aviation			325,000		325,000
Fire Safety			25,000		25,000
Water & Sewer			600,000		600,000
Total Appropriations for the Year			950,000		950,000
Session Laws of Alaska	Year	84			
Program Type			General Fund	Other	Total
Community Assistance			165,000		165,000
Flood & Erosion Control			63,000		63,000
Lands			75,000		75,000
Roads			533,600		533,600
Water & Sewer			175,000		175,000
Total Appropriations for the Year			1,011,600		1,011,600
Session Laws of Alaska	Year	85			
Program Type			General Fund	Other	Total
Community Assistance			531,400		531,400
Total Appropriations for the Year			531,400		531,400
Session Laws of Alaska	Year	86			
Program Type			General Fund	Other	Total
Flood & Erosion Control			1,015,000		1,015,000
Total Appropriations for the Year			1,015,000		1,015,000
Session Laws of Alaska	Year	87			
Program Type			General Fund	Other	Total
Aviation				200,000	200,000
Flood & Erosion Control			85,000		85,000
Total Appropriations for the Year			85,000	200,000	285,000
Session Laws of Alaska	Year	88			

**Table 7
Noorvik Approved Appropriations 1975-1995
Nominal Dollars**

Program Type		General Fund	Other	Total
Aviation			900,000	900,000
Water & Sewer		75,000		75,000
Total Appropriations for the Year		75,000	900,000	975,000
Session Laws of Alaska	Year			
	89			
Program Type		General Fund	Other	Total
Community Assistance		34,500		34,500
Total Appropriations for the Year		34,500		34,500
Session Laws of Alaska	Year			
	90			
Program Type		General Fund	Other	Total
Aviation			950,000	950,000
Water & Sewer		250,000		250,000
Total Appropriations for the Year		250,000	950,000	1,200,000
Session Laws of Alaska	Year			
	91			
Program Type		General Fund	Other	Total
K-12 Education		200,000		200,000
Water & Sewer		200,000		200,000
Total Appropriations for the Year		400,000		400,000
Session Laws of Alaska	Year			
	92			
Program Type		General Fund	Other	Total
Unassigned		90,000		90,000
Water & Sewer		1,150,000		1,150,000
Total Appropriations for the Year		1,240,000		1,240,000
Session Laws of Alaska	Year			
	93			
Program Type		General Fund	Other	Total
Medical & Health Care		50,000		50,000
Pollution & Litter Control		879,000		879,000
Unassigned			25,000	25,000
Total Appropriations for the Year		929,000	25,000	954,000
Session Laws of Alaska	Year			
	94			
Program Type		General Fund	Other	Total
Medical & Health Care			25,000	25,000
Water & Sewer		94,000		94,000
Total Appropriations for the Year		94,000	25,000	119,000
Session Laws of Alaska	Year			
	95			
Program Type		General Fund	Other	Total
Medical & Health Care			25,000	25,000
Roads			3,000,000	3,000,000
Total Appropriations for the Year			3,025,000	3,025,000

Table 8
Statewide Approved Appropriations 1975-1995
Adjusted to 1995 Dollars

Session Laws of Alaska Year 75

Program Type	General Fund	Other	Total
Agriculture	827,251		827,251
Aviation	2,043,552	20,832,117	22,875,669
Community Assistance	8,878,345		8,878,345
Courts & Legal	1,234,307		1,234,307
Docks & Harbors	5,311,436		5,311,436
Energy	121,655		121,655
Fish & Game	3,148,905	571,776	3,720,681
Historic Preservation	60,827		60,827
K-12 Education	3,534,550		3,534,550
Lands	1,315,328	1,232,847	2,548,175
Libraries	72,993	267,640	340,633
Marine Highway System	3,547,445		3,547,445
Medical & Health Care	2,441,606		2,441,606
Military	36,496		36,496
Museums	400,243		400,243
Oil & Gas	85,158		85,158
Other	262,774		262,774
Other Training & Education	5,742,092		5,742,092
Other Transportation	121,655	17,761,557	17,883,212
Parks & Recreation	516,058		516,058
Police & Corrections	665,693		665,693
Public Communications	17,149,635		17,149,635
Roads	3,537,713		3,537,713
Senior Care	72,993		72,993
UA	4,433,090		4,433,090
Unassigned	2,088,321		2,088,321
Water & Sewer	2,639,903		2,639,903
Total Appropriations for the Year	70,290,024	40,665,937	110,955,961

Session Laws of Alaska Year 76

Program Type	General Fund	Other	Total
Agriculture	873,589		873,589
Aviation		55,206,998	55,206,998
Community Assistance	6,772	1,354,402	1,361,174
Courts & Legal	1,011,738		1,011,738
Docks & Harbors	4,299,097	4,514,673	8,813,770
Economic Development	2,297,395	482,528	2,779,923
Energy	277,652		277,652
Environmental	327,314		327,314
Fire Safety		290,330	290,330
Fish & Game	4,573,363	65,925,508	70,498,871
Historic Preservation	56,433	1,636,569	1,693,002
Hospitals		3,160,271	3,160,271
Housing	1,128,668		1,128,668
K-12 Education	4,733,409	129,841,986	134,575,395
Legislative	395,034		395,034
Marine Highway System	1,457,788	40,557,562	42,015,350
Medical & Health Care	1,686,230	1,797,968	3,484,199
Military	1,399,549	11,357,562	12,757,111
Museums	56,433		56,433
Other	6,258,804	135,440	6,394,244
Other Public Safety	56,433		56,433
Other Social Services	1,128,668		1,128,668
Other Training & Education	4,785,553		4,785,553
Other Transportation	112,867	18,961,625	19,074,492
Parks & Recreation	704,289	26,275,395	26,979,684
Police & Corrections	1,867,494	16,094,808	17,962,302

Table 8
Statewide Approved Appropriations 1975-1995
Adjusted to 1995 Dollars

Public Communications	4,866,027		4,866,027
Roads	28,398,388	203,318,910	231,717,298
Senior Care	1,660,045	16,930,023	18,590,068
UA	1,376,975	40,090,293	41,467,269
Unassigned	401,806	70,203	472,009
Water & Sewer	5,943,567	69,977,427	75,920,993
Youth & Family Services		7,900,677	7,900,677
Total Appropriations for the Year	82,141,381	715,881,158	798,022,540

Session Laws of Alaska Year 77

Program Type	General Fund	Other	Total
Agriculture	2,362,288		2,362,288
Aviation	1,701,271	22,207,627	23,908,898
Community Assistance	2,541,314	1,372,881	3,914,195
Docks & Harbors	12,531,780		12,531,780
Energy	5,852,754		5,852,754
Environmental		12,711,864	12,711,864
Fire Safety	105,932		105,932
Fish & Game	4,634,534		4,634,534
Historic Preservation	52,966		52,966
Hospitals	31,780		31,780
K-12 Education	1,336,864		1,336,864
Legislative	44,492		44,492
Libraries	323,093		323,093
Marine Highway System	2,205,508		2,205,508
Medical & Health Care	1,223,517		1,223,517
Military	296,610	3,813,559	4,110,169
Museums	105,932		105,932
Other	63,559		63,559
Other Natural Resources	39,195		39,195
Other Training & Education	508,475		508,475
Other Transportation	63,559	18,721,822	18,785,381
Parks & Recreation	1,536,017		1,536,017
Police & Corrections	3,707,627		3,707,627
Public Communications	1,305,085		1,305,085
Roads	5,275,424		5,275,424
Senior Care	188,559		188,559
UA	19,543,432		19,543,432
Unassigned	1,947,034		1,947,034
Water & Sewer	254,237		254,237
Youth & Family Services	396,186		396,186
Total Appropriations for the Year	70,179,025	58,827,754	129,006,780

Session Laws of Alaska Year 78

Program Type	General Fund	Other	Total
Agriculture	148,515	1,089,109	1,237,624
Aviation	3,071,230	151,297,172	154,368,402
Community Assistance	427,192	1,040,135	1,467,327
Courts & Legal	629,703		629,703
Docks & Harbors	8,699,010	71,208,911	79,907,921
Economic Development	5,137,228		5,137,228
Energy	18,408,220	793,251	19,201,471
Environmental	890,297	13,702,970	14,593,267
Fish & Game	2,506,034	54,165,848	56,671,881
Flood & Erosion Control	178,218	9,485,149	9,663,366
Forestry	297,030		297,030
Historic Preservation	180,398	543,562	723,960
Hospitals		11,089,109	11,089,109
Housing	532,673		532,673

Table 8
Statewide Approved Appropriations 1975-1995
Adjusted to 1995 Dollars

K-12 Education	219,069,307	5,108,911	224,178,218
Lands	231,683	4,641,588	4,873,271
Libraries	292,832		292,832
Marine Highway System	3,990,099	12,633,663	16,623,762
Medical & Health Care	2,626,337	4,220,000	6,846,337
Military	1,017,824	25,893,265	26,917,030
Museums	525,545		525,545
Other	14,221,261	257,426	14,478,687
Other Public Safety		2,408,911	2,408,911
Other Training & Education	544,554	4,306,931	4,851,485
Other Transportation	1,211,485	80,499,802	81,711,287
Parks & Recreation	1,924,010	12,415,208	14,339,218
Police & Corrections	1,172,871	40,416,832	41,589,703
Public Communications	6,060,990	9,504,950	15,565,941
Roads	28,786,683	663,021,634	691,808,317
Senior Care	795,842	34,195,842	34,991,683
UA	11,104,356	57,586,139	68,690,495
Unassigned	2,345,941		2,345,941
Water & Sewer	605,941	94,118,812	94,724,752
Youth & Family Services	839,802	8,895,050	9,734,851
Total Appropriations for the Year	338,473,109	1,374,540,178	1,713,019,228

Session Laws of Alaska Year 79

Program Type	General Fund	Other	Total
Agriculture	7,676,208	16,625,760	24,301,968
Aviation	5,423,971	52,988,304	58,412,275
Community Assistance	5,814,848	5,366,726	11,181,574
Courts & Legal	232,558		232,558
Docks & Harbors	5,688,730		5,688,730
Economic Development	3,878,712	143,113	4,021,825
Employee Compensation		805,009	805,009
EMS	558,140		558,140
Energy	33,382,826	6,101,789	39,484,615
Environmental	164,580		164,580
Fire Safety	1,390,698	447,227	1,837,925
Fish & Game	3,434,705	12,561,538	15,996,243
Forestry		4,924,866	4,924,866
Historic Preservation	384,615	1,520,572	1,905,188
Housing	7,155,635	3,577,818	10,733,453
K-12 Education	32,269,052	1,753,131	34,022,182
Lands	12,128,801		12,128,801
Legislative	357,782		357,782
Libraries	196,780		196,780
Marine Highway System	518,784		518,784
Medical & Health Care	2,402,147		2,402,147
Military	89,445	11,828,801	11,918,247
Mining	152,057		152,057
Museums	345,617		345,617
Native & Cultural	8,945		8,945
Oil & Gas	849,732		849,732
Other	1,505,188		1,505,188
Other Natural Resources	3,041,145	19,946,333	22,987,478
Other Public Safety	161,002		161,002
Other Social Services	2,242,755		2,242,755
Other Transportation	742,397	20,088,730	20,831,127
Parks & Recreation	10,903,399	5,008,945	15,912,343
Police & Corrections	3,585,510		3,585,510
Pollution & Litter Control	80,501		80,501
Public Communications	1,979,428	71,556	2,050,984

Table 8
Statewide Approved Appropriations 1975-1995
Adjusted to 1995 Dollars

Roads	25,750,984	78,359,213	104,110,197
Senior Care	2,834,705		2,834,705
UA	3,872,093	733,453	4,605,546
Unassigned	2,351,342		2,351,342
Water & Sewer	5,031,306		5,031,306
Youth & Family Services	935,599		935,599
Total Appropriations for the Year	189,522,719	242,852,884	432,375,603

Session Laws of Alaska Year 80

Program Type	General Fund	Other	Total
Agriculture	10,362,987	8,285,714	18,648,701
Aviation	96,629,221	66,433,604	163,062,825
Community Assistance	109,383,031	452,922	109,835,953
Courts & Legal	22,451,948		22,451,948
Docks & Harbors	30,282,305	106,237,013	136,519,318
Economic Development	7,660,390	33,870,130	41,530,519
EMS	1,135,877		1,135,877
Energy	40,910,393	48,069,477	88,979,870
Environmental		5,357,143	5,357,143
Fire Safety	7,140,422		7,140,422
Fish & Game	11,568,344	18,090,584	29,658,929
Flood & Erosion Control	6,607,143		6,607,143
Forestry	162,338	1,818,669	1,981,006
Historic Preservation	1,082,305	1,461,039	2,543,344
Hospitals	4,050,812		4,050,812
Housing	324,675		324,675
K-12 Education	103,370,942	42,014,610	145,385,552
Lands	28,727,110		28,727,110
Legislative	1,035,714		1,035,714
Libraries	3,115,747	811,688	3,927,435
Marine Highway System	45,192,659	123,110,912	168,303,571
Medical & Health Care	11,936,851		11,936,851
Military	324,675	1,724,838	2,049,513
Mining	678,896		678,896
Museums	1,259,416		1,259,416
Native & Cultural	314,935		314,935
Natural Resources	405,844		405,844
Other	8,009,740		8,009,740
Other Natural Resources	3,335,552	1,623,377	4,958,929
Other Public Safety	163,799		163,799
Other Social Services	6,303,896	3,118,506	9,422,403
Other Training & Education	2,569,805	974,026	3,543,831
Other Transportation	7,809,466	61,233,878	69,043,344
Parks & Recreation	69,601,461	3,308,442	72,909,903
Police & Corrections	17,556,656	46,022,727	63,579,383
Public Communications	2,128,247	537,338	2,665,584
Roads	157,629,666	522,197,906	679,830,818
Senior Care	11,687,500		11,687,500
UA	42,662,662	61,484,253	104,146,916
Unassigned	23,379,221	7,716,721	31,095,942
Water & Sewer	21,542,857	53,571,429	75,114,286
Youth & Family Services	7,314,773		7,314,773
Total Appropriations for the Year	927,810,279	1,219,526,946	2,147,340,472

Session Laws of Alaska Year 81

Program Type	General Fund	Other	Total
Agriculture	14,472,782		14,472,782
Aviation	66,640,752	51,917,293	118,558,045
Community Assistance	63,136,541	8,179,549	71,316,090

Table 8
Statewide Approved Appropriations 1975-1995
Adjusted to 1995 Dollars

Courts & Legal	24,371,579		24,371,579
Docks & Harbors	38,733,383	751,880	39,485,263
Economic Development	28,003,186	757,565	28,760,752
Employee Compensation		75,188	75,188
EMS	6,163,158		6,163,158
Energy	1,414,702,556	29,452,180	1,444,154,737
Environmental	813,964	80,773	894,737
Fire Safety	14,744,662		14,744,662
Fish & Game	16,676,541		16,676,541
Flood & Erosion Control	14,909,323		14,909,323
Forestry	75,188		75,188
Historic Preservation	4,447,368		4,447,368
Hospitals	9,730,827		9,730,827
Housing	26,856,842		26,856,842
K-12 Education	212,938,307		212,938,307
Lands	12,472,481	2,113,985	14,586,466
Legislative	451,128		451,128
Libraries	2,640,301		2,640,301
Marine Highway System	14,002,256		14,002,256
Medical & Health Care	7,927,970		7,927,970
Military	3,429,474	6,220,902	9,650,376
Museums	1,469,925		1,469,925
Native & Cultural	338,346		338,346
Natural Resources	6,010,977		6,010,977
Other	887,218	977,444	1,864,662
Other Natural Resources	21,415,639	639,098	22,054,737
Other Public Safety	4,461,353		4,461,353
Other Social Services	1,324,433		1,324,433
Other Training & Education	4,962,406		4,962,406
Other Transportation	12,129,409	28,040,967	40,170,376
Parks & Recreation	45,894,737		45,894,737
Police & Corrections	31,430,977		31,430,977
Public Communications	6,760,585	17,911	6,778,496
Roads	226,957,755	22,990,365	249,948,120
Senior Care	34,450,376		34,450,376
UA	47,362,256		47,362,256
Unassigned	60,978,232	720,716	61,698,947
Water & Sewer	42,964,962		42,964,962
Youth & Family Services	14,532,180		14,532,180
Total Appropriations for the Year	2,562,672,337	152,935,817	2,715,608,153

Session Laws of Alaska Year 82

Program Type	General Fund	Other	Total
Agriculture	36,269,330		36,269,330
Aviation	8,870,803	50,127,625	58,998,431
Community Assistance	52,590,585		52,590,585
Courts & Legal	11,664,622		11,664,622
Docks & Harbors	27,468,605	1,289,598	28,758,203
Economic Development	6,061,769		6,061,769
Employee Compensation	71,327		71,327
EMS	4,091,013		4,091,013
Energy	118,612,563	164,184	118,776,748
Environmental	1,069,900		1,069,900
Fire Safety	11,387,161		11,387,161
Fish & Game	16,442,368		16,442,368
Flood & Erosion Control	4,811,698		4,811,698
Historic Preservation	295,292		295,292
Hospitals	42,232,525		42,232,525
Housing	86,530,573		86,530,573

Table 8
Statewide Approved Appropriations 1975-1995
Adjusted to 1995 Dollars

K-12 Education	52,622,254		52,622,254
Lands	7,448,539	397,395	7,845,934
Legislative	121,683		121,683
Libraries	5,630,528		5,630,528
Marine Highway System	4,191,050	1,207,238	5,398,288
Medical & Health Care	10,592,011		10,592,011
Military	7,510,699		7,510,699
Mining	6,676,659	393,526	7,070,185
Museums	656,205		656,205
Native & Cultural	99,857		99,857
Natural Resources	2,748,656	175,738	2,924,394
Other	5,680,344	557,745	6,238,088
Other Natural Resources	6,022,007	397,394	6,419,401
Other Public Safety	4,627,960		4,627,960
Other Social Services	4,608,442	78,719	4,687,161
Other Transportation	20,707,553	57,172,618	77,880,171
Parks & Recreation	13,911,397	1,676,478	15,587,874
Permanent Fund	178,317		178,317
Police & Corrections	13,680,884		13,680,884
Public Communications	2,210,322	206,083	2,416,405
Roads	86,974,753	248,623,963	335,598,716
Senior Care	27,218,973		27,218,973
UA	47,765,621		47,765,621
Unassigned	28,531,107	5,598,850	34,129,957
Water & Sewer	45,854,066		45,854,066
Youth & Family Services	7,291,157		7,291,157
Total Appropriations for the Year	842,031,180	368,067,153	1,210,098,335

Session Laws of Alaska Year 83

Program Type	General Fund	Other	Total
Agriculture	1,992,997		1,992,997
Aviation	35,851,539	159,739,076	195,590,615
Community Assistance	40,967,789		40,967,789
Courts & Legal	2,885,154		2,885,154
Docks & Harbors	57,534,457		57,534,457
Economic Development	17,778,711	140,056	17,918,768
EMS	1,853,221		1,853,221
Energy	92,142,436	1,814,566	93,957,001
Environmental	687,395		687,395
Fire Safety	13,385,574		13,385,574
Fish & Game	6,191,880		6,191,880
Flood & Erosion Control	11,750,700		11,750,700
Forestry	1,281,513		1,281,513
Historic Preservation	1,845,938	1,400,560	3,246,499
Hospitals	7,801,821		7,801,821
Housing	5,697,899		5,697,899
K-12 Education	136,175,630	15,775,770	151,951,401
Lands	10,399,863		10,399,863
Legislative	193,277		193,277
Libraries	1,283,333		1,283,333
Marine Highway System	7,016,807	6,757,703	13,774,510
Medical & Health Care	5,931,653		5,931,653
Military	3,158,543		3,158,543
Mining	7,943,137	840,336	8,783,473
Museums	3,846,853		3,846,853
Native & Cultural	565,966		565,966
Natural Resources	280,112		280,112
Other	518,207		518,207
Other Natural Resources	3,165,406		3,165,406

Table 8
Statewide Approved Appropriations 1975-1995
Adjusted to 1995 Dollars

Other Public Safety	637,255		637,255
Other Social Services	1,420,308	547,339	1,967,647
Other Transportation	3,428,573	26,263,305	29,691,878
Parks & Recreation	20,882,633	2,100,840	22,983,473
Police & Corrections	56,259,664		56,259,664
Public Communications	1,670,868		1,670,868
Roads	209,651,860	358,287,115	567,938,975
Senior Care	25,024,650		25,024,650
UA	86,926,331		86,926,331
Unassigned	39,117,794	14,005,602	53,123,396
Water & Sewer	197,071,164		197,071,164
Youth & Family Services	9,715,686		9,715,686
Total Appropriations for the Year	1,131,934,598	587,672,269	1,719,606,867

Session Laws of Alaska Year 84

Program Type	General Fund	Other	Total
Agriculture	8,070,833		8,070,833
Aviation	44,587,231	81,556,452	126,143,683
Community Assistance	47,775,980		47,775,980
Courts & Legal	1,290,323		1,290,323
Docks & Harbors	63,335,349		63,335,349
Economic Development	22,064,382		22,064,382
Employee Compensation		1,007,930	1,007,930
EMS	3,163,172		3,163,172
Energy	207,174,999	1,344,086	208,519,085
Environmental	1,402,554		1,402,554
Fire Safety	6,057,796		6,057,796
Fish & Game	22,719,085	376,344	23,095,429
Flood & Erosion Control	29,221,640	188,172	29,409,812
Forestry	35,444,220		35,444,220
Historic Preservation	615,591	860,215	1,475,806
Hospitals	18,102,285		18,102,285
Housing	94,462,366		94,462,366
K-12 Education	308,166,901		308,166,901
Lands	22,307,124		22,307,124
Libraries	7,271,505		7,271,505
Marine Highway System	6,532,258	2,567,204	9,099,462
Medical & Health Care	20,675,403		20,675,403
Military	6,240,591	15,383,737	21,624,328
Mining	591,398		591,398
Museums	4,740,726		4,740,726
Native & Cultural	545,430		545,430
Oil & Gas	6,048,387		6,048,387
Other	6,303,763	537,634	6,841,398
Other Natural Resources	384,409		384,409
Other Public Safety	622,312		622,312
Other Social Services	8,780,242	461,022	9,241,263
Other Training & Education	1,478,495		1,478,495
Other Transportation	53,811,828	34,873,387	88,685,215
Parks & Recreation	21,493,277	1,747,312	23,240,589
Police & Corrections	58,622,860		58,622,860
Public Communications	4,246,774		4,246,774
Roads	248,644,484	112,441,398	361,085,882
Senior Care	26,451,613		26,451,613
UA	98,805,914	5,376,344	104,182,258
Unassigned	28,176,075	6,927,016	35,103,091
Water & Sewer	226,017,870		226,017,870
Youth & Family Services	24,600,806		24,600,806
Total Appropriations for the Year	1,797,048,250	265,648,253	2,062,696,503

Table 8
Statewide Approved Appropriations 1975-1995
Adjusted to 1995 Dollars

Session Laws of Alaska Year 85

Program Type	General Fund	Other	Total
Agriculture	-1,440,814		-1,440,814
Aviation	6,251,685	132,761,478	139,013,163
Community Assistance	7,083,715	6,556,430	13,640,146
Courts & Legal	367,454		367,454
Docks & Harbors	9,015,178	-156,562	8,858,617
Economic Development	4,406,276		4,406,276
EMS	1,506,693		1,506,693
Energy	69,843,235	3,412,073	73,255,308
Environmental	249,344		249,344
Fire Safety	4,136,877		4,136,877
Fish & Game	2,391,736	4,068,241	6,459,978
Flood & Erosion Control	3,283,909	183,727	3,467,636
Historic Preservation	6,562	839,895	846,457
Hospitals	2,798,688		2,798,688
Housing	8,202,100		8,202,100
K-12 Education	115,020,600	25,229,659	140,250,259
Lands	787,402	2,554,199	3,341,601
Libraries	2,140,420		2,140,420
Marine Highway System	11,932,290	6,141,732	18,074,022
Medical & Health Care	8,407,765	2,296,588	10,704,353
Military	660,105	12,482,940	13,143,045
Museums	2,399,081		2,399,081
Native & Cultural	459,318		459,318
Natural Resources	-262,467		-262,467
Other	-2,212,839		-2,212,839
Other Natural Resources	39,370		39,370
Other Public Safety	12,598		12,598
Other Social Services	1,969,148	124,672	2,093,820
Other Transportation	747,375	20,526,903	21,274,278
Parks & Recreation	4,283,547	1,312,336	5,595,883
Police & Corrections	4,139,799		4,139,799
Public Communications	314,094		314,094
Roads	64,484,163	321,516,010	386,000,173
Senior Care	5,309,449		5,309,449
UA	9,028,084		9,028,084
Unassigned	-4,484,625	-1,003,937	-5,488,562
Water & Sewer	34,840,247		34,840,247
Youth & Family Services	4,453,281	2,624,672	7,077,953
Total Appropriations for the Year	382,570,844	541,471,058	924,041,902

Session Laws of Alaska Year 86

Program Type	General Fund	Other	Total
Agriculture	-368,091		-368,091
Aviation	6,792,403	118,372,165	125,164,568
Community Assistance	3,568,046	3,254,897	6,822,943
Courts & Legal	-1		-1
Docks & Harbors	13,414,250		13,414,250
Economic Development	4,586,340	34,794	4,621,134
EMS	661,803		661,803
Energy	147,459,741	11,030,928	284,716,562
Environmental	840,046	-369,459	470,588
Fire Safety	2,545,802		2,545,802
Fish & Game	2,911,497	3,286,082	6,197,580
Flood & Erosion Control	16,181,299		16,181,299
Forestry	631,443		631,443
Historic Preservation	373,711	824,742	1,198,454

Table 8
Statewide Approved Appropriations 1975-1995
Adjusted to 1995 Dollars

Hospitals	4,220,361		4,220,361
Housing	4,382,805		4,382,805
K-12 Education	116,521,338	83,763	116,605,101
Lands	2,190,722	708,763	2,899,485
Libraries	1,098,139	351,031	1,449,170
Marine Highway System	1,842,784	12,158,505	14,001,289
Medical & Health Care	3,003,716	2,777,062	5,780,778
Military	700,258	463,918	1,164,175
Mining	-47,870		-47,870
Museums	149,649		149,649
Native & Cultural	25,773		25,773
Natural Resources	2,162,371		2,162,371
Oil & Gas	-3,655,928		-3,655,928
Other	853,222	973,840	1,827,062
Other Natural Resources	-3,866		-3,866
Other Public Safety	115,832		115,832
Other Social Services	27,013		27,013
Other Training & Education	515,464	515,464	1,030,928
Other Transportation	1,053,162	23,385,309	24,438,472
Parks & Recreation	2,802,539	1,288,660	4,091,198
Police & Corrections	4,682,210	386,598	5,068,808
Public Communications	554,240		554,240
Roads	91,546,162	323,140,979	414,687,142
Senior Care	6,735,710	45,237	6,780,947
UA	22,823,876	7,087,629	29,883,156
Unassigned	-7,981,767	14,557,345	6,575,579
Water & Sewer	90,568,419		90,568,419
Youth & Family Services	2,833,579		2,833,579
Total Appropriations for the Year	549,318,204	524,358,253	1,073,676,457

Session Laws of Alaska Year 87

Program Type	General Fund	Other	Total
Agriculture	-76,671		-76,671
Aviation	4,407,578	57,826,829	62,234,407
Community Assistance	1,607,593	3,209,243	4,816,836
Courts & Legal	609,756		609,756
Docks & Harbors	7,989,602		7,989,602
Economic Development	770,345		770,345
EMS	268,806		268,806
Energy	65,665,243	72,670,090	74,150,481
Environmental	4,208,859	13,986,393	18,195,252
Fire Safety	997,818		997,818
Fish & Game	4,683,805	2,695,764	7,379,570
Flood & Erosion Control	3,006,208	1,459,307	4,465,515
Historic Preservation	353,017	821,566	1,174,583
Hospitals	192,426		192,426
Housing	4,672,657		4,672,657
K-12 Education	10,590,850		10,590,850
Lands	64,185	64,185	128,370
Legislative	64,185		64,185
Libraries	128,357	173,684	302,041
Marine Highway System	1,752,246	10,593,453	12,345,700
Medical & Health Care	2,208,983		2,208,983
Military	1,283,697	5,340,180	6,623,877
Mining	-182,542		-182,542
Museums	406,162		406,162
Native & Cultural	-66,752		-66,752
Natural Resources	1,091,142		1,091,142
Other	1,534,018	1,255,456	2,789,474

Table 8
Statewide Approved Appropriations 1975-1995
Adjusted to 1995 Dollars

Other Natural Resources	44,543		44,543
Other Public Safety	56,483		56,483
Other Social Services	-64,185		-64,185
Other Transportation	1,251,605	14,589,217	15,840,822
Parks & Recreation	788,621	1,283,697	2,072,318
Police & Corrections	1,476,252		1,476,252
Public Communications	6,675	295,250	301,926
Roads	32,130,895	208,562,003	240,692,897
Senior Care	1,552,379		1,552,379
UA	5,465,982	641,849	6,107,831
Unassigned	2,435,944	13,863,928	16,299,872
Water & Sewer	19,551,055		19,551,055
Youth & Family Services	-466,872		-466,872
Total Appropriations for the Year	182,460,949	409,332,092	591,793,041

Session Laws of Alaska Year 88

Program Type	General Fund	Other	Total
Agriculture	-1,821,441		-1,821,441
Aviation	5,422,249	87,529,923	92,952,173
Community Assistance	1,803,299	3,989,770	5,793,069
Courts & Legal	-648,642		-648,642
Docks & Harbors	16,190,026		16,190,026
Economic Development	5,210,302	108,696	5,318,997
EMS	595,520		595,520
Energy	11,909,676	20,645,780	14,652,643
Environmental	3,017,831	11,508,951	14,526,783
Fire Safety	1,143,575		1,143,575
Fish & Game	13,480,435	1,565,473	15,045,908
Flood & Erosion Control	1,838,270		1,838,270
Forestry	294,629		294,629
Historic Preservation	319,693	818,414	1,138,107
Hospitals	2,356,777		2,356,777
Housing	4,417,005		4,417,005
K-12 Education	41,016,309	6,800,922	47,817,231
Lands	-196		-196
Libraries	654,731	191,816	846,547
Marine Highway System	1,342,711	7,221,867	8,564,578
Medical & Health Care	5,357,102		5,357,102
Military	1,342,711	2,080,563	3,423,274
Mining	54,524		54,524
Museums	364,450		364,450
Natural Resources	688,976		688,976
Oil & Gas	319,693		319,693
Other	-2,589,514	3,132,992	543,478
Other Natural Resources	43,093		43,093
Other Public Safety	61,509		61,509
Other Social Services	3,197		3,197
Other Training & Education	511,509		511,509
Other Transportation	3,341,432	18,497,442	21,838,875
Parks & Recreation	9,161,995	1,278,772	10,440,767
Permanent Fund	-5,994,685	22,771,100	16,776,414
Police & Corrections	1,943,561		1,943,561
Pollution & Litter Control	58,568		58,568
Public Communications	394,558		394,558
Roads	46,297,552	135,956,394	182,250,110
Senior Care	1,577,193	191,816	1,769,009
UA	13,934,143		13,934,143
Unassigned	25,323,570	604,092	25,927,662
Water & Sewer	34,691,215	6,829,795	41,521,010

Table 8
Statewide Approved Appropriations 1975-1995
Adjusted to 1995 Dollars

Youth & Family Services	1,951,410		1,951,410
Total Appropriations for the Year	247,380,526	331,724,579	579,105,105

Session Laws of Alaska Year 89

Program Type	General Fund	Other	Total
Agriculture	-35,767		-35,767
Aviation	6,291,684	79,906,219	86,197,903
Community Assistance	870,277		814,307
Courts & Legal	-12,705		-12,705
Docks & Harbors	6,230,281		6,230,281
Economic Development	1,517,734	3,731,343	5,249,077
EMS	979,899		979,899
Energy	3,656,832	6,965,174	10,622,006
Environmental	43,616,667	3,759,328	47,375,995
Fire Safety	494,302		494,302
Fish & Game	2,694,373	2,238,806	4,933,179
Flood & Erosion Control	581,698		581,698
Forestry	167,910		167,910
Historic Preservation	977,612		977,612
Hospitals	1,299,751		1,299,751
Housing	7,101,990		7,101,990
K-12 Education	16,400,881		16,400,881
Lands	414,332	212,065	626,397
Libraries	638,509	373,134	1,011,643
Marine Highway System	1,271,805	21,035,199	22,307,004
Medical & Health Care	2,079,133		2,079,133
Military	4,477,612		4,477,612
Mining	-13,321		-13,321
Museums	423,847		423,847
Native & Cultural	1,927,861		1,927,861
Natural Resources	11,318		11,318
Other	61,832		61,832
Other Public Safety	244,613	31,095	275,708
Other Social Services	752,359		752,359
Other Training & Education	1,231,965		1,231,965
Other Transportation	845,281	23,592,662	24,437,943
Parks & Recreation	2,685,956		2,698,394
Police & Corrections	4,835,087		4,835,087
Pollution & Litter Control	932,836		932,836
Public Communications	4,305,224		4,305,224
Roads	29,809,366	119,020,274	148,829,639
Senior Care	1,370,188		1,370,188
UA	17,083,582	684,080	17,767,662
Unassigned	1,957,770	497,512	2,455,282
Water & Sewer	29,800,427	93,284	29,893,710
Youth & Family Services	590,301		590,301
Total Appropriations for the Year	200,571,302	262,140,174	462,711,476

Session Laws of Alaska Year 90

Program Type	General Fund	Other	Total
Agriculture	-297,279	-69,520	-366,799
Aviation	4,933,533	67,612,763	72,546,296
Community Assistance	-126,328	5,921,546	5,795,218
Docks & Harbors	3,486,563	1,237,705	4,724,268
Economic Development	2,918,033	13,325,806	16,243,838
EMS		42,155	42,155
Energy	1,799,009	170,470,726	172,269,735
Environmental	786,885	4,028,103	4,814,988
Fire Safety	-65,984	35,129	-30,855

Table 8
Statewide Approved Appropriations 1975-1995
Adjusted to 1995 Dollars

Fish & Game	5,093,091	1,756,440	6,849,532
Flood & Erosion Control	321,077	1,715,808	2,036,885
Historic Preservation	292,740	930,913	1,223,653
Hospitals		204,918	204,918
Housing	3,665,105	117,096	3,782,201
K-12 Education	35,632,893	10,567,916	46,200,809
Lands	766,648	159,836	926,484
Libraries	468,384	435,597	903,981
Marine Highway System	1,200,234	19,041,920	20,242,155
Medical & Health Care	2,118,267	1,565,574	3,683,841
Military	614,754		614,754
Museums	1,223,888		1,223,888
Oil & Gas	117,096		117,096
Other	195,084		195,084
Other Public Safety	-76,150		-76,150
Other Social Services	6,332,047		6,332,047
Other Training & Education	5,779,391		5,779,391
Other Transportation	2,442,644	29,174,824	31,617,468
Parks & Recreation	1,998,544	1,170,960	3,169,505
Police & Corrections	4,511,138	6,059,719	10,570,857
Public Communications	1,501,815	143,443	1,645,258
Roads	32,033,489	138,197,190	170,230,679
Senior Care	1,104,760	3,966,042	5,070,802
UA	26,258,080	73,287,119	99,545,199
Unassigned	4,757,537	2,429,040	7,186,577
Water & Sewer	16,803,103	11,374,122	28,177,225
Youth & Family Services	3,147,190	5,893,443	9,040,632
Total Appropriations for the Year	171,737,285	570,796,333	742,533,617

Session Laws of Alaska Year 91

Program Type	General Fund	Other	Total
Agriculture	3,485		3,485
Aviation	6,545,353	116,739,194	123,284,546
Community Assistance	10,404,535	3,359,462	13,763,998
Courts & Legal	9,132,139		9,132,139
Docks & Harbors	11,652,072		11,652,072
Economic Development	9,326,428		9,326,428
Employee Compensation	33,819	29,339	63,158
EMS	1,320,973		1,320,973
Energy	6,903,434	16,321,389	23,224,823
Environmental	55,990	1	55,991
Fire Safety	2,956,327		2,956,327
Fish & Game	8,191,017	2,351,624	10,542,641
Flood & Erosion Control	724,188	207,167	931,355
Forestry	767,077		767,077
Historic Preservation	1,543,113	716,685	2,259,798
Hospitals	10,372,900		10,372,900
Housing	10,442,329		10,442,329
K-12 Education	54,249,251	952,968	55,202,218
Lands	4,340,426	643,897	4,984,323
Libraries	864,321	156,775	1,021,096
Marine Highway System	9,927,212	12,657,335	22,584,546
Medical & Health Care	11,652,775		11,652,775
Military	1,104,815		1,104,815
Museums	688,690		688,690
Native & Cultural	222,286		222,286
Natural Resources	1,584,148	1,119,821	2,703,969
Oil & Gas	61,590		61,590
Other	235,016	890,180	1,125,196

Table 8
Statewide Approved Appropriations 1975-1995
Adjusted to 1995 Dollars

Other Natural Resources	167,973		167,973
Other Public Safety	302,352		302,352
Other Social Services	6,818,258	43,786	6,862,044
Other Training & Education	3,975,364		3,975,364
Other Transportation	8,356,663	16,164,614	24,521,277
Parks & Recreation	4,967,800		4,967,800
Police & Corrections	7,575,924		7,575,924
Public Communications	845,689	187,010	1,032,699
Roads	82,700,869	208,055,207	290,756,076
Senior Care	7,996,007	40,426	8,036,432
UA	21,029,563	3,370,101	24,399,664
Unassigned	13,555,319	1,277,156	14,832,475
Water & Sewer	60,219,485	482,643	60,702,128
Youth & Family Services	6,321,309		6,321,309
Total Appropriations for the Year	400,138,281	385,766,778	785,905,059

Session Laws of Alaska Year 92

Program Type	General Fund	Other	Total
Aviation	8,761,538	105,946,371	114,707,909
Community Assistance	8,226,652	6,417,226	14,643,879
Courts & Legal	23,880,282		23,880,282
Docks & Harbors	3,408,017	8,016,793	11,424,810
Economic Development	7,970,605		7,970,605
Employee Compensation		812,568	812,568
EMS	829,948		829,948
Energy	8,848,680	4,225,352	13,074,033
Fire Safety	4,547,477		4,547,477
Fish & Game	7,471,831	1,421,993	8,893,824
Flood & Erosion Control	634,778	216,685	851,463
Forestry	205,850		205,850
Historic Preservation	124,594	693,391	817,985
Hospitals	7,448,537		7,448,537
Housing	54,171	12,134,345	12,188,516
K-12 Education	45,517,293		45,517,293
Libraries	410,184	151,679	561,863
Marine Highway System	4,875,406	28,564,030	33,439,437
Medical & Health Care	14,569,259		14,569,259
Mining	10,834		10,834
Museums	9,426		9,426
Native & Cultural	898,158		898,158
Natural Resources	2,546,046	1,083,424	3,629,469
Oil & Gas	1,455,038	1,625,135	3,080,173
Other	3,564,464		3,564,464
Other Natural Resources	704,225		704,225
Other Public Safety	2,953,283	2,166,847	5,120,130
Other Social Services	2,820,725	1,669,556	4,490,281
Other Training & Education	7,766,306		7,766,306
Other Transportation	10,899,242	14,034,236	24,933,478
Parks & Recreation	2,897,616	433,369	3,330,986
Police & Corrections	5,417,118		5,417,118
Pollution & Litter Control	2,875,390	4,196,100	7,071,490
Public Communications	1,547,779	2,166,847	3,714,626
Roads	42,491,898	247,707,909	290,199,807
Senior Care	4,710,943		4,710,943
UA	24,832,936	509,209	25,342,145
Unassigned	11,272,738	18,531,961	29,804,699
Water & Sewer	50,064,464		50,064,464
Youth & Family Services	3,007,801		3,007,801
Total Appropriations for the Year	330,531,531	462,725,027	793,256,558

Table 8
Statewide Approved Appropriations 1975-1995
Adjusted to 1995 Dollars

Session Laws of Alaska Year 93

Program Type	General Fund	Other	Total
Agriculture	1,838,235		1,838,235
Aviation	8,994,603	86,910,452	95,905,055
Community Assistance	3,478,978	845,468	4,324,446
Courts & Legal	21,540,231	57,773	21,598,004
Docks & Harbors	20,311,450	23,344,724	43,656,173
Economic Development	28,002,185	5,278,361	33,280,546
Employee Compensation		11,555	11,555
EMS	1,261,765	17,327	1,279,091
Energy	23,563,548	157,499,016	181,062,564
Environmental	57,773	7,142,857	7,200,630
Fire Safety	4,324,055	8,952,772	13,276,827
Fish & Game	6,635,714	27,226,891	33,862,605
Flood & Erosion Control	1,775,735	10,707,027	12,482,763
Forestry	1,013,655	588,235	1,601,891
Historic Preservation	393,908	835,294	1,229,202
Hospitals	2,337,185		2,337,185
Housing	414,916	29,490,546	29,905,462
K-12 Education	11,531,815	173,187,347	184,719,162
Lands	4,521,008	7,379,202	11,900,210
Legislative	584,034		584,034
Libraries	652,206	194,076	846,282
Marine Highway System	4,280,462	85,775,735	90,056,197
Medical & Health Care	12,057,983	262,035	12,320,018
Military	1,223,739	3,324,790	4,548,529
Mining	78,782		78,782
Museums	832,983		832,983
Native & Cultural	782,878	414,916	1,197,794
Natural Resources	4,169,118	1,050,420	5,219,538
Oil & Gas	3,993,697	13,919	4,007,617
Other	3,105,042	451,681	3,556,723
Other Natural Resources	262,605		262,605
Other Public Safety	1,316,119	14,158,188	15,474,307
Other Social Services	8,176,262	967,017	9,143,278
Other Training & Education	1,185,626	2,819,853	4,005,479
Other Transportation	4,592,437	90,679,620	95,272,057
Parks & Recreation	4,743,726	21,780,963	26,524,689
Police & Corrections	3,545,168	107,841	3,653,009
Pollution & Litter Control	4,965,336	10,460,217	15,425,554
Public Communications	1,730,712	245,878	1,976,590
Roads	35,901,272	268,294,268	304,195,540
Senior Care	3,064,076	477,309	3,541,384
UA	19,133,088	23,555,252	42,688,340
Unassigned	23,410,876	19,881,843	43,292,720
Water & Sewer	48,601,025	14,127,619	62,728,644
Youth & Family Services	1,628,555	156,792	1,785,347
Total Appropriations for the Year	336,014,566	1,098,675,079	1,434,689,645

Session Laws of Alaska Year 94

Program Type	General Fund	Other	Total
Aviation	3,844,897	55,869,136	59,714,033
Community Assistance	533,134	3,197,428	3,730,562
Courts & Legal	3,387,346		3,387,346
Docks & Harbors	5,033,094	7,057,099	12,090,192
Economic Development	21,793,931	9,958,746	31,752,677
EMS	80,549	248,457	329,006
Energy	892,479	4,976,851	5,869,330

Table 8
Statewide Approved Appropriations 1975-1995
Adjusted to 1995 Dollars

Fire Safety	120,612	210,905	331,517
Fish & Game	1,774,691	797,325	2,572,016
Flood & Erosion Control	44,365	3,251,646	3,296,011
Forestry	308,642		308,642
Historic Preservation		784,465	784,465
Hospitals		17,695	17,695
Housing		49,358,025	49,358,025
K-12 Education	1,336,790	1,017,078	2,353,868
Lands	463,757	1,414,609	1,878,366
Libraries	102,881	344,650	447,531
Marine Highway System	3,086,420	15,740,741	18,827,160
Medical & Health Care	27,205,166	169,753	27,374,919
Military	2,853,567		2,853,567
Native & Cultural		32,407	32,407
Natural Resources	1,105,967	514,403	1,620,370
Oil & Gas	3,134,271	2,195,370	5,329,641
Other	-181,198	1,131,687	950,490
Other Natural Resources	-102,881		-102,881
Other Public Safety	62,124	17,549,794	17,611,919
Other Social Services	2,057,613	584,362	2,641,975
Other Training & Education	2,529,115	-1,726,132	802,984
Other Transportation	16,461	38,122,428	38,138,889
Parks & Recreation	308,642	9,369,033	9,677,675
Police & Corrections	205,761	301,646	507,407
Pollution & Litter Control	1,403,236	-536,214	867,022
Public Communications	41,386	189,815	231,201
Roads	20,030,163	253,159,053	273,189,216
Senior Care	-23,797	8,469,444	8,445,647
UA	1,383,168	12,860,082	14,243,250
Unassigned	4,764,756	95,105,967	99,870,723
Water & Sewer	23,127,520	6,528,395	29,655,915
Youth & Family Services	925,926	1,944,239	2,870,165
Total Appropriations for the Year	133,650,553	600,210,391	733,860,944

Session Laws of Alaska Year 95

Program Type	General Fund	Other	Total
Agriculture		20,000	20,000
Aviation	3,847,111	108,577,000	112,424,111
Community Assistance	287,002	2,024,106	2,311,108
Courts & Legal	3,750,000		3,750,000
Docks & Harbors	-2,225,627	8,796,819	6,571,192
Economic Development	21,679,400	11,000,000	32,679,400
Employee Compensation		997,000	997,000
EMS		294,160	294,160
Energy	452,209	4,787,117	5,239,326
Environmental		154,000	154,000
Fire Safety	16,737	584,003	600,740
Fish & Game	2,475,000	5,800,000	8,275,000
Flood & Erosion Control		1,092,439	1,092,439
Forestry	789,000	325,900	1,114,900
Historic Preservation		640,000	640,000
Housing		53,621,000	53,621,000
K-12 Education	8,694,692	369,471	9,064,163
Lands		25,000	25,000
Libraries	300,000	204,965	504,965
Marine Highway System	3,421,948	9,970,000	13,391,948
Medical & Health Care	1,206,999	7,601,281	8,808,280
Museums		47,275	47,275
Native & Cultural		839,527	839,527

Table 8
Statewide Approved Appropriations 1975-1995
Adjusted to 1995 Dollars

Natural Resources	688,000	650,000	1,338,000
Oil & Gas		2,137,500	2,137,500
Other	-1,224,219	75,000	-1,149,219
Other Public Safety		792,480	792,480
Other Social Services	818,230	1,977,317	2,795,547
Other Training & Education	300,000	1,435,000	1,735,000
Other Transportation	9,720,000	37,501,000	55,521,000
Parks & Recreation	783,263	5,667,609	6,450,872
Police & Corrections	884,000	1,006,704	1,890,704
Pollution & Litter Control	3,059,441	5,874,166	8,933,607
Public Communications	700,000	2,219,806	2,919,806
Roads	18,749,080	110,678,278	129,427,358
Senior Care	-1	1,576,000	1,575,999
UA	7,683,191	100,000	7,783,191
Unassigned	7,844,579	52,513,821	59,099,379
Water & Sewer	29,472,614	15,665,435	45,138,049
Youth & Family Services	700,000	1,645,170	2,345,170
Total Appropriations for the Year	124,872,649	459,286,349	584,158,998

Table 9
Anchorage Approved Appropriations 1975-1995
Adjusted to 1995 Dollars

Session Laws of Alaska	Year 75			
Program Type		General Fund	Other	Total
Aviation			1,525,547	1,525,547
Courts & Legal		334,307		334,307
Fish & Game		705,596	547,445	1,253,041
Lands			1,232,847	1,232,847
Medical & Health Care		1,047,445		1,047,445
Museums		244,526		244,526
Other Training & Education		5,596,107		5,596,107
Parks & Recreation		104,623		104,623
Police & Corrections		62,287		62,287
Public Communications		167,883		167,883
Roads		170,316		170,316
UA		364,964		364,964
Water & Sewer		60,827		60,827
Total Appropriations for the Year		8,858,881	3,305,839	12,164,720

Session Laws of Alaska	Year 76			
Program Type		General Fund	Other	Total
Aviation			13,448,533	13,448,533
Fire Safety			2	2
Fish & Game			6,704,289	6,704,289
K-12 Education			433,409	433,409
Medical & Health Care		252,822		252,822
Military			7,480,135	7,480,135
Other Training & Education		4,288,939		4,288,939
Parks & Recreation		112,867	8,442,438	8,555,305
Police & Corrections			4,690,745	4,690,745
Roads		90,293	790,068	880,361
Senior Care		33,860		33,860
UA		564,334	8,984,199	9,548,533
Total Appropriations for the Year		5,343,115	50,973,817	56,316,932

Session Laws of Alaska	Year 77			
Program Type		General Fund	Other	Total
Aviation			20,830,508	20,830,508
Docks & Harbors		105,932		105,932
Military		211,864	3,813,559	4,025,424
Other Transportation		63,559		63,559
Parks & Recreation		296,610		296,610
Public Communications		635,593		635,593
Roads		2,055,085		2,055,085
UA		4,133,475		4,133,475
Water & Sewer		254,237		254,237
Youth & Family Services		254,237		254,237
Total Appropriations for the Year		8,010,593	24,644,068	32,654,661

Session Laws of Alaska	Year 78			
Program Type		General Fund	Other	Total
Aviation		217,822	54,118,812	54,336,634
Fish & Game			12,673,267	12,673,267
Medical & Health Care		1,773,861	408,119	2,181,980
Military			9,870,495	9,870,495
Other Transportation			162,376	162,376
Parks & Recreation		69,307	990,099	1,059,406
Police & Corrections			27,304,554	27,304,554
Roads		899,556	25,844,800	26,744,356
Senior Care			16,435,644	16,435,644
UA		6,326,733	19,247,525	25,574,257

**Table 9
Anchorage Approved Appropriations 1975-1995
Adjusted to 1995 Dollars**

Youth & Family Services	617,030	2,574,257	3,191,287
Total Appropriations for the Year	9,904,309	169,629,949	179,534,257

Session Laws of Alaska Year 79

Program Type	General Fund	Other	Total
Aviation	101,968	28,738,819	28,840,787
Community Assistance	1,735,242		1,735,242
Docks & Harbors	1,788,909		1,788,909
Economic Development	491,950		491,950
Energy		214,669	214,669
Environmental	164,580		164,580
Fire Safety	509,839		509,839
Fish & Game		89,445	89,445
Historic Preservation	268,336		268,336
K-12 Education	2,075,134		2,075,134
Libraries	178,891		178,891
Medical & Health Care	581,395		581,395
Military		11,560,465	11,560,465
Other Public Safety	134,168		134,168
Other Social Services	178,891		178,891
Other Transportation	107,335		107,335
Parks & Recreation	7,629,696		7,629,696
Police & Corrections	3,577,818		3,577,818
Roads	10,905,903		10,905,903
UA	2,410,555		2,410,555
Water & Sewer	1,141,324		1,141,324
Youth & Family Services	724,508		724,508
Total Appropriations for the Year	34,706,440	40,603,399	75,309,839

Session Laws of Alaska Year 80

Program Type	General Fund	Other	Total
Aviation		2,870,130	2,870,130
Community Assistance	78,344,156	452,922	78,797,078
Courts & Legal	2,922,078		2,922,078
Docks & Harbors	811,688	4,840,909	5,652,597
Economic Development	405,844		405,844
EMS	55,195		55,195
Fire Safety	850,649		850,649
Fish & Game	126,136	2,029,221	2,155,357
Historic Preservation	129,870		129,870
K-12 Education	18,209,416	2,435,065	20,644,481
Lands	6,493,506		6,493,506
Libraries	427,110		427,110
Medical & Health Care	4,359,091		4,359,091
Other Public Safety	124,838		124,838
Other Social Services	53,896		53,896
Other Transportation	2,172,890	5,337,987	7,510,877
Parks & Recreation	52,327,922	3,019,481	55,347,403
Police & Corrections	2,308,442	15,274,351	17,582,792
Public Communications	81,169		81,169
Roads	37,307,545	89,081,091	126,388,636
Senior Care	7,702,922		7,702,922
UA	26,615,260	16,915,584	43,530,844
Unassigned	7,493,506	450,487	7,943,994
Water & Sewer	5,251,623		5,251,623
Youth & Family Services	1,542,208		1,542,208
Total Appropriations for the Year	256,116,961	142,707,227	398,824,188

Table 9
Anchorage Approved Appropriations 1975-1995
Adjusted to 1995 Dollars

Session Laws of Alaska Year 81

Program Type	General Fund	Other	Total
Aviation	251,128	7,105,263	7,356,391
Community Assistance	25,437,594		25,437,594
Courts & Legal	14,990,977		14,990,977
Economic Development	3,541,955		3,541,955
EMS	22,556		22,556
Energy	444,540	307,340	751,880
Fire Safety	495,489		495,489
Fish & Game	2,706,767		2,706,767
Housing	230,677		230,677
K-12 Education	40,671,429		40,671,429
Lands	2,038,045		2,038,045
Libraries	52,632		52,632
Medical & Health Care	3,980,451		3,980,451
Other Social Services	502,256		502,256
Other Transportation	2,381,203		2,381,203
Parks & Recreation	15,586,316		15,586,316
Police & Corrections	6,958,647		6,958,647
Roads	70,935,036	2,013,686	72,948,722
Senior Care	4,511,278		4,511,278
UA	6,724,361		6,724,361
Unassigned	11,529,323		11,529,323
Water & Sewer	7,307,519		7,307,519
Youth & Family Services	5,263,158		5,263,158
Total Appropriations for the Year	226,563,335	9,426,289	235,989,624

Session Laws of Alaska Year 82

Program Type	General Fund	Other	Total
Aviation	2,416,385	18,054,371	20,470,756
Community Assistance	13,863,481		13,863,481
EMS	374,750		374,750
Fire Safety	2,462,767		2,462,767
Flood & Erosion Control	28,531		28,531
Housing	984,308		984,308
K-12 Education	18,370,043		18,370,043
Libraries	2,853,067		2,853,067
Medical & Health Care	6,704,708		6,704,708
Military	5,634,807		5,634,807
Other Social Services	496,434		496,434
Other Transportation	68,227	645,753	713,980
Parks & Recreation	6,816,389	1,676,478	8,492,867
Police & Corrections	4,868,759		4,868,759
Roads	32,756,481	79,433,534	112,190,014
Senior Care	2,563,481		2,563,481
UA	1,928,673		1,928,673
Unassigned	1,740,371		1,740,371
Water & Sewer	23,089,872		23,089,872
Youth & Family Services	1,466,619		1,466,619
Total Appropriations for the Year	129,488,153	99,810,136	229,298,288

Session Laws of Alaska Year 83

Program Type	General Fund	Other	Total
Aviation		40,616,246	40,616,246
Community Assistance	11,904,762		11,904,762
Docks & Harbors	7,549,020		7,549,020
Economic Development	1,260,504		1,260,504
EMS	280,112		280,112
Energy	182,073		182,073

Table 9
Anchorage Approved Appropriations 1975-1995
Adjusted to 1995 Dollars

Environmental	117,647		117,647
Fire Safety	2,745,938		2,745,938
Housing	795,938		795,938
K-12 Education	52,757,283		52,757,283
Libraries	798,319		798,319
Medical & Health Care	1,990,196		1,990,196
Native & Cultural	560,224		560,224
Other Natural Resources	700,280		700,280
Other Social Services	608,263		608,263
Other Transportation	2,868,347	773,109	3,641,457
Parks & Recreation	8,260,644		8,260,644
Police & Corrections	21,835,294		21,835,294
Public Communications	56,022		56,022
Roads	61,436,031	168,008,403	229,444,434
Senior Care	16,892,157		16,892,157
UA	31,692,437		31,692,437
Unassigned	3,564,426		3,564,426
Water & Sewer	76,211,905		76,211,905
Youth & Family Services	4,103,641		4,103,641
Total Appropriations for the Year	309,171,465	209,397,759	518,569,224

Session Laws of Alaska Year 84

Program Type	General Fund	Other	Total
Aviation	5,593,145	36,854,839	42,447,984
Community Assistance	4,587,097		4,587,097
Courts & Legal	322,581		322,581
Economic Development	67,204		67,204
EMS	80,645		80,645
Environmental	806,452		806,452
Fire Safety	333,333		333,333
Fish & Game	776,075		776,075
Housing	2,419,355		2,419,355
K-12 Education	67,482,930		67,482,930
Lands	7,338,710		7,338,710
Libraries	745,968		745,968
Medical & Health Care	7,732,527		7,732,527
Military	3,719,220	6,849,462	10,568,683
Museums	672,043		672,043
Native & Cultural	392,473		392,473
Other	2,822,581		2,822,581
Other Natural Resources	384,409		384,409
Other Transportation	133,065	1,143,817	1,276,882
Parks & Recreation	7,721,774		7,721,774
Police & Corrections	10,628,237		10,628,237
Public Communications	1,948,925		1,948,925
Roads	86,195,191	20,892,473	107,087,664
Senior Care	127,688		127,688
UA	44,982,527		44,982,527
Unassigned	268,817		268,817
Water & Sewer	81,883,509		81,883,509
Youth & Family Services	10,358,871		10,358,871
Total Appropriations for the Year	350,525,351	65,740,591	416,265,942

Session Laws of Alaska Year 85

Program Type	General Fund	Other	Total
Aviation	-1,443,570	70,123,157	68,679,588
Community Assistance	-60,105		-60,105
EMS	-1,969		-1,969
Environmental	262,467		262,467

Table 9
Anchorage Approved Appropriations 1975-1995
Adjusted to 1995 Dollars

Fire Safety	-131		-131
K-12 Education	17,778,774	11,698,163	29,476,937
Medical & Health Care	553,697	2,296,588	2,850,285
Military		7,837,270	7,837,270
Other Transportation	82,415	150,919	233,333
Parks & Recreation	1,419,917		1,419,917
Police & Corrections	-415,223		-415,223
Roads	26,989,629	96,732,283	123,721,912
UA	914,698		914,698
Water & Sewer	6,911,113		6,911,113
Youth & Family Services	698,819		698,819
Total Appropriations for the Year	53,690,531	188,838,381	242,528,912

Session Laws of Alaska Year 86

Program Type	General Fund	Other	Total
Aviation		21,173,969	21,173,969
Economic Development	193,299		193,299
Fish & Game	164,948		164,948
K-12 Education	174,116		174,116
Lands	1,288,660		1,288,660
Libraries	326,366		326,366
Medical & Health Care	1,217,784		1,217,784
Other Social Services	27,013		27,013
Other Transportation		2,985,825	2,985,825
Parks & Recreation	597,612		597,612
Police & Corrections	-1		-1
Public Communications	412,371		412,371
Roads	46,185,309	176,324,227	222,509,536
Senior Care	386,598		386,598
UA	3,696,907		3,696,907
Water & Sewer	26,416,881		26,416,881
Youth & Family Services	1,417,526		1,417,526
Total Appropriations for the Year	82,505,389	200,484,021	282,989,410

Session Laws of Alaska Year 87

Program Type	General Fund	Other	Total
Aviation		33,346,983	33,346,983
Community Assistance	-2,273		-2,273
Economic Development	-1		-1
K-12 Education	880,297		880,297
Libraries	121,951		121,951
Medical & Health Care	6,418		6,418
Other		1,255,456	1,255,456
Other Social Services	-64,185		-64,185
Other Transportation		2,715,019	2,715,019
Parks & Recreation	5,155		5,155
Roads	8,164,642	33,769,576	41,934,218
UA	763,800		763,800
Water & Sewer	3,057,766		3,057,766
Youth & Family Services	606,420		606,420
Total Appropriations for the Year	13,539,990	71,087,035	84,627,024

Session Laws of Alaska Year 88

Program Type	General Fund	Other	Total
Aviation	187,980	30,572,890	30,760,870
Community Assistance	-8,566		-8,566
EMS	41,812		41,812
Environmental	186,148		186,148
K-12 Education	12,388,632		12,388,632

**Table 9
Anchorage Approved Appropriations 1975-1995
Adjusted to 1995 Dollars**

Libraries	8,312		8,312
Medical & Health Care	670,968		670,968
Military	383,632		383,632
Museums	217,391		217,391
Other Transportation	102,302	2,666,240	2,768,542
Parks & Recreation	5,512,535		5,512,535
Police & Corrections	127,877		127,877
Public Communications	65,739		65,739
Roads	13,148,214	19,486,701	32,634,914
Senior Care	63,939		63,939
UA	2,553,069		2,553,069
Water & Sewer	7,963,532	6,254,348	14,217,880
Youth & Family Services	360,870		360,870
Total Appropriations for the Year	43,974,384	58,980,179	102,954,563

Session Laws of Alaska Year 89

Program Type	General Fund	Other	Total
Aviation	3,980,100	26,986,318	30,966,418
Community Assistance	11,194		11,194
Courts & Legal	-12,705		-12,705
Economic Development	248,756		248,756
EMS	316,001		316,001
Environmental	203,358	27,985	231,343
Fire Safety	-7,020		-7,020
Housing	2,736,318		2,736,318
K-12 Education	5,731,852		5,731,852
Lands	248,756		248,756
Libraries	-148,805		-148,805
Medical & Health Care	28,607		28,607
Military	3,980,100		3,980,100
Native & Cultural	621,891		621,891
Other Public Safety	6,678		6,678
Other Social Services	68,408		68,408
Other Training & Education	124,378		124,378
Other Transportation	65,113	2,471,393	2,536,506
Parks & Recreation	1,251,723		1,251,723
Public Communications	22,139		22,139
Roads	11,666,935	11,332,711	22,999,647
UA	2,898,881		2,898,881
Unassigned	-7,440		-7,440
Water & Sewer	1,444,795		1,444,795
Youth & Family Services	139,925		139,925
Total Appropriations for the Year	35,619,938	40,818,408	76,438,346

Session Laws of Alaska Year 90

Program Type	General Fund	Other	Total
Aviation		10,831,382	10,831,382
Community Assistance		1,990,632	1,990,632
Economic Development	351,288	4,449,649	4,800,937
Environmental	-80,211	2,341,920	2,261,710
Housing	-1,697,892		-1,697,892
K-12 Education	-1,417,870		-1,417,870
Medical & Health Care	2,118,267		2,118,267
Other Social Services	1,053,981		1,053,981
Other Transportation		2,490,984	2,490,984
Parks & Recreation	-117,096		-117,096
Police & Corrections	526,932	117,096	644,028
Public Communications	379,157		379,157
Roads	-977,240	16,980,094	16,002,854

Table 9
Anchorage Approved Appropriations 1975-1995
Adjusted to 1995 Dollars

UA	2,096,019	19,699,883	21,795,902
Water & Sewer		7,259,953	7,259,953
Youth & Family Services	1,135,480	2,927,400	4,062,881
Total Appropriations for the Year	3,370,815	69,088,993	72,459,808

Session Laws of Alaska Year 91

Program Type	General Fund	Other	Total
Aviation	8,959	21,789,474	21,798,432
Community Assistance	3,919,373		3,919,373
Courts & Legal	6,069,429		6,069,429
Economic Development	6,578,947		6,578,947
EMS	4,479		4,479
Fire Safety	1,472,564		1,472,564
Fish & Game	-41,508		-41,508
Historic Preservation	111,982		111,982
K-12 Education	11,576,796		11,576,796
Lands	83,987		83,987
Libraries	-69,049		-69,049
Medical & Health Care	7,368,421		7,368,421
Museums	307,951		307,951
Native & Cultural	39,194		39,194
Other	727,884		727,884
Other Public Safety	24,636		24,636
Other Social Services	1,531,243		1,531,243
Other Training & Education	55,991		55,991
Other Transportation		302,352	302,352
Parks & Recreation	1,007,989		1,007,989
Public Communications	240,761		240,761
Roads	22,210,744	12,625,756	34,836,499
Senior Care	2,127,660		2,127,660
UA	4,136,618		4,136,618
Water & Sewer	11,412,105		11,412,105
Youth & Family Services	3,871,221		3,871,221
Total Appropriations for the Year	84,778,375	34,717,581	119,495,956

Session Laws of Alaska Year 92

Program Type	General Fund	Other	Total
Aviation		8,169,014	8,169,014
Courts & Legal	21,397,616		21,397,616
Economic Development	270,856		270,856
Fire Safety	2,442,037		2,442,037
Fish & Game	170,639	121,885	292,524
Flood & Erosion Control	206,826		206,826
K-12 Education	14,257,813		14,257,813
Medical & Health Care	2,354,280		2,354,280
Native & Cultural	65,005		65,005
Other	3,564,464		3,564,464
Other Social Services	533,478		533,478
Other Training & Education	5,780,715		5,780,715
Other Transportation	1,083,424	2,473,239	3,556,663
Parks & Recreation	1,758,397		1,758,397
Police & Corrections	552,546		552,546
Pollution & Litter Control	122,624	270,856	393,480
Public Communications	191,116		191,116
Roads	7,869,881	61,553,304	69,423,185
Senior Care	869,989		869,989
UA	7,209,967		7,209,967
Unassigned	224,072		224,072
Water & Sewer	5,070,423		5,070,423

Table 9
Anchorage Approved Appropriations 1975-1995
Adjusted to 1995 Dollars

Youth & Family Services	962,080		962,080
Total Appropriations for the Year	76,958,246	72,588,299	149,546,545

Session Laws of Alaska Year 93

Program Type	General Fund	Other	Total
Aviation		25,870,273	25,870,273
Community Assistance	84,034		84,034
Courts & Legal	19,957,983		19,957,983
Docks & Harbors	4,254,202	5,987,395	10,241,597
Economic Development	525,210		525,210
EMS	21,008		21,008
Energy	5,042,017		5,042,017
Environmental	57,773		57,773
Fire Safety	1,371,849	1,727,941	3,099,790
Fish & Game		4,201,681	4,201,681
Flood & Erosion Control	639,181	2,126,155	2,765,336
Housing	57,773		57,773
K-12 Education	5,085,609	42,034,244	47,119,853
Lands	4,468,487		4,468,487
Libraries	52,521		52,521
Medical & Health Care	2,240,021		2,240,021
Museums	150,210		150,210
Native & Cultural	339,601		339,601
Oil & Gas	2,101		2,101
Other	3,105,042	451,681	3,556,723
Other Public Safety	73,682		73,682
Other Social Services	1,276,261		1,276,261
Other Training & Education	224,492	1,250,000	1,474,492
Other Transportation	179,622	10,262,605	10,442,227
Parks & Recreation	2,907,801	4,964,181	7,871,982
Police & Corrections	237,395		237,395
Pollution & Litter Control	1,050,420	7,908,929	8,959,349
Public Communications	121,849		121,849
Roads	6,214,496	46,088,130	52,302,626
Senior Care	78,782		78,782
UA	6,678,046	7,232,143	13,910,189
Unassigned	342,437		342,437
Water & Sewer	6,486,345	8,085,478	14,571,822
Youth & Family Services	690,319		690,319
Total Appropriations for the Year	74,016,567	168,190,835	242,207,402

Session Laws of Alaska Year 94

Program Type	General Fund	Other	Total
Aviation		6,543,210	6,543,210
Courts & Legal	2,829,218		2,829,218
Flood & Erosion Control	45,431		45,431
Medical & Health Care	23,932,091		23,932,091
Other	-181,198	1,131,687	950,490
Other Social Services		377,881	377,881
Other Transportation		3,240,741	3,240,741
Parks & Recreation	257,202	514,403	771,605
Pollution & Litter Control		10,288	10,288
Roads	135,766	32,613,169	32,748,935
UA	257,202		257,202
Water & Sewer		5,043,827	5,043,827
Total Appropriations for the Year	27,275,712	49,475,206	76,750,918

Table 9
Anchorage Approved Appropriations 1975-1995
Adjusted to 1995 Dollars

Session Laws of Alaska	Year 95			
Program Type		General Fund	Other	Total
Aviation		35,000	16,360,000	16,395,000
Courts & Legal		2,600,000		2,600,000
Housing			250,000	250,000
K-12 Education		9,318,011		9,318,011
Medical & Health Care		-1		-1
Other		-1,224,219		-1,224,219
Other Social Services		-63,770		-63,770
Parks & Recreation		800,000	2,925,000	3,725,000
Pollution & Litter Control			2,190,000	2,190,000
Roads		541,028	29,673,000	30,214,028
UA		1,883,191		1,883,191
Unassigned			1,309,191	1,309,191
Water & Sewer		1,245,620		1,245,620
Youth & Family Services		160,000		160,000
Total Appropriations for the Year		15,294,860	52,707,191	68,002,051

Table 10
Kenai Approved Appropriations 1975-1995
Adjusted to 1995 Dollars

Session Laws of Alaska	Year 75			
Program Type		General Fund	Other	Total
Docks & Harbors		36,496		36,496
Fish & Game		182,482		182,482
K-12 Education		141,119		141,119
UA		121,655		121,655
Total Appropriations for the Year		481,752		481,752

Session Laws of Alaska	Year 76			
Program Type		General Fund	Other	Total
Aviation			225,734	225,734
Courts & Legal		234,763		234,763
Docks & Harbors		677,201		677,201
Fish & Game		948,081	1,211,061	2,159,142
Medical & Health Care			586,907	586,907
Parks & Recreation		56,433	2,720,090	2,776,524
Roads			112,867	112,867
Total Appropriations for the Year		1,916,479	4,856,659	6,773,138

Session Laws of Alaska	Year 77			
Program Type		General Fund	Other	Total
Docks & Harbors		1,059,322		1,059,322
Medical & Health Care		10,593		10,593
UA		381,356		381,356
Youth & Family Services		29,661		29,661
Total Appropriations for the Year		1,480,932		1,480,932

Session Laws of Alaska	Year 78			
Program Type		General Fund	Other	Total
Aviation		198,020	1,596,535	1,794,554
Docks & Harbors		857,426	5,445,545	6,302,970
Fish & Game		430,416	341,465	771,881
Other Public Safety			2,408,911	2,408,911
Parks & Recreation		23,762	1,188,119	1,211,881
Public Communications		120,792		120,792
Roads		326,719	821,796	1,148,515
Senior Care			1,353,465	1,353,465
UA		159,802	2,138,614	2,298,416
Total Appropriations for the Year		2,116,937	15,294,450	17,411,386

Session Laws of Alaska	Year 79			
Program Type		General Fund	Other	Total
Aviation		154,204		154,204
Energy			143,113	143,113
Medical & Health Care		178,891		178,891
Other Transportation		277,281	223,614	500,894
Public Communications		53,667		53,667
Roads		134,168		134,168
Total Appropriations for the Year		798,211	366,726	1,164,937

Session Laws of Alaska	Year 80			
Program Type		General Fund	Other	Total
Aviation		600,649	2,922,078	3,522,727
Community Assistance		811,688		811,688
Courts & Legal		297,078		297,078
Docks & Harbors		892,857	16,509,740	17,402,597
Fish & Game		1,042,695	1,420,455	2,463,149
Flood & Erosion Control		73,052		73,052

Table 10
Kenai Approved Appropriations 1975-1995
Adjusted to 1995 Dollars

Historic Preservation	349,351		349,351
Marine Highway System		10,568,182	10,568,182
Medical & Health Care	243,506		243,506
Museums	45,455		45,455
Parks & Recreation	2,751,623		2,751,623
Police & Corrections	395,779		395,779
Public Communications	1,347,403		1,347,403
Roads	25,372,727	6,371,104	31,743,831
Senior Care	73,052		73,052
UA		9,090,909	9,090,909
Water & Sewer	1,217,532		1,217,532
Youth & Family Services	974,026		974,026
Total Appropriations for the Year	36,488,474	46,882,468	83,370,942

Session Laws of Alaska Year 81

Program Type	General Fund	Other	Total
Agriculture	436,090		436,090
Aviation	3,007,519		3,007,519
Docks & Harbors	11,541,353		11,541,353
EMS	586,466		586,466
Energy	45,112,782		45,112,782
Fire Safety	526,316		526,316
Fish & Game	341,353		341,353
Flood & Erosion Control	285,714		285,714
Forestry	75,188		75,188
Lands	941,654		941,654
Medical & Health Care	123,308		123,308
Museums	75,188		75,188
Other	15,038		15,038
Other Natural Resources	1,311,278		1,311,278
Parks & Recreation	9,056,391		9,056,391
Public Communications	33,083		33,083
Roads	9,604,511		9,604,511
Senior Care	1,503,759		1,503,759
UA	160,902		160,902
Water & Sewer	1,873,684		1,873,684
Total Appropriations for the Year	86,611,579		86,611,579

Session Laws of Alaska Year 82

Program Type	General Fund	Other	Total
Agriculture	313,837		313,837
Aviation	142,653		142,653
Community Assistance	213,980		213,980
Docks & Harbors	427,960		427,960
EMS	106,990		106,990
Energy	4,564,907		4,564,907
Flood & Erosion Control	542,083		542,083
Hospitals	6,419,401		6,419,401
Museums	213,980		213,980
Native & Cultural	99,857		99,857
Parks & Recreation	2,475,321		2,475,321
Police & Corrections	300,713		300,713
Public Communications	28,531		28,531
Roads	11,326,676		11,326,676
UA	199,715		199,715
Water & Sewer	798,859		798,859
Youth & Family Services	1,141,227		1,141,227
Total Appropriations for the Year	29,316,690		29,316,690

Table 10
Kenai Approved Appropriations 1975-1995
Adjusted to 1995 Dollars

Session Laws of Alaska Year 83

Program Type	General Fund	Other	Total
Community Assistance	210,084		210,084
Docks & Harbors	9,523,810		9,523,810
EMS	444,958		444,958
Fire Safety	378,151		378,151
Fish & Game	427,171		427,171
Flood & Erosion Control	315,126		315,126
Hospitals	1,155,462		1,155,462
Parks & Recreation	1,400,560	700,280	2,100,840
Police & Corrections	14,985,994		14,985,994
Roads	7,173,669		7,173,669
Water & Sewer	1,689,216		1,689,216
Total Appropriations for the Year	37,704,202	700,280	38,404,482

Session Laws of Alaska Year 84

Program Type	General Fund	Other	Total
Aviation	3,696,237		3,696,237
Docks & Harbors	1,344,086		1,344,086
EMS	80,645		80,645
Fire Safety	147,849		147,849
Fish & Game	94,086		94,086
K-12 Education	13,441		13,441
Lands	201,613		201,613
Libraries	940,860		940,860
Medical & Health Care	411,962		411,962
Other Social Services	1,142,473		1,142,473
Parks & Recreation	752,688		752,688
Police & Corrections	1,431,048		1,431,048
Public Communications	202,957		202,957
Roads	21,247,849	4,080,645	25,328,495
Senior Care	60,484		60,484
UA	53,763		53,763
Water & Sewer	3,145,161		3,145,161
Total Appropriations for the Year	34,967,204	4,080,645	39,047,849

Session Laws of Alaska Year 85

Program Type	General Fund	Other	Total
Aviation		1,889,764	1,889,764
Community Assistance	-45,932		-45,932
Docks & Harbors	131,234	-101,050	30,184
EMS	94,816		94,816
Energy	65,616,798		65,616,798
Fire Safety	1,207,349		1,207,349
Flood & Erosion Control	-196,316		-196,316
K-12 Education	101,050	131,234	232,283
Military	6,562		6,562
Museums	262,467		262,467
Other Public Safety	12,598		12,598
Parks & Recreation	564,304		564,304
Police & Corrections	-1,082,677		-1,082,677
Public Communications	177,559		177,559
Roads	9,953,018	12,643,045	22,596,063
Senior Care	144,357		144,357
UA	65,617		65,617
Water & Sewer	143,045		143,045
Youth & Family Services	65,617		65,617
Total Appropriations for the Year	77,221,466	14,562,992	91,784,458

Table 10
Kenai Approved Appropriations 1975-1995
Adjusted to 1995 Dollars

Session Laws of Alaska Year 86

Program Type	General Fund	Other	Total
Aviation		797,294	797,294
Community Assistance	96,649		96,649
Docks & Harbors	-138,943		-138,943
EMS	-4,637		-4,637
Energy	128,865,979		128,865,979
Fire Safety	652,964		652,964
Fish & Game	480,670		480,670
Flood & Erosion Control	-144		-144
K-12 Education	41,881		41,881
Parks & Recreation	283,505		283,505
Police & Corrections	173,255		173,255
Roads	8,965,320	386,598	9,351,918
Senior Care	87,772		87,772
UA	644,330		644,330
Water & Sewer	2,657,345		2,657,345
Total Appropriations for the Year	142,805,947	1,183,892	143,989,839

Session Laws of Alaska Year 87

Program Type	General Fund	Other	Total
Aviation	64,185		64,185
Docks & Harbors	38,511		38,511
EMS	87,291		87,291
Fire Safety	327,599		327,599
Fish & Game	46,213		46,213
Flood & Erosion Control	483,954		483,954
Hospitals	16,688		16,688
Libraries	91,142		91,142
Museums	64,698		64,698
Parks & Recreation	64,185		64,185
Roads	383,825	16,546,085	16,929,910
Senior Care	64,313		64,313
UA	436,457		436,457
Water & Sewer	256,739		256,739
Youth & Family Services	96,277		96,277
Total Appropriations for the Year	2,522,080	16,546,085	19,068,164

Session Laws of Alaska Year 88

Program Type	General Fund	Other	Total
Aviation	-63,939		-63,939
Community Assistance	51,151		51,151
Docks & Harbors	2,109,974		2,109,974
EMS	118,926		118,926
Energy	9,143,223	8,951,407	18,094,630
Fire Safety	191,816		191,816
Fish & Game	249,361		249,361
Museums	95,908		95,908
Parks & Recreation	214,404		214,404
Public Communications	191,816		191,816
Roads	3,497,384	9,961,637	13,459,020
Senior Care	38,363		38,363
UA	831,202		831,202
Water & Sewer	3,996,164		3,996,164
Youth & Family Services	134,271		134,271
Total Appropriations for the Year	20,800,023	18,913,043	39,713,066

Table 10
Kenai Approved Appropriations 1975-1995
Adjusted to 1995 Dollars

Session Laws of Alaska Year 89

Program Type	General Fund	Other	Total
Docks & Harbors	93,284		93,284
Economic Development	31,095		31,095
EMS	106,592		106,592
Energy	62,189		62,189
Environmental	1,274,005		1,274,005
Fire Safety	172,139		172,139
Fish & Game	995,025		995,025
Flood & Erosion Control	-19,007		-19,007
K-12 Education	1,218		1,218
Medical & Health Care	-110,945		-110,945
Museums	27,363		27,363
Parks & Recreation	68,408		68,408
Police & Corrections	248,756		248,756
Public Communications	136,816		136,816
Roads	316,450	30,210,323	30,526,774
Senior Care	297,264		297,264
UA	1,741,294		1,741,294
Water & Sewer	643,035		643,035
Total Appropriations for the Year	6,084,979	30,210,323	36,295,302

Session Laws of Alaska Year 90

Program Type	General Fund	Other	Total
Docks & Harbors	644,028		644,028
Environmental	122,951	1,100,703	1,223,653
Fish & Game	936,768		936,768
Housing	585,480		585,480
K-12 Education	3,163,788	8,782,201	11,945,989
Museums	105,621		105,621
Other Social Services	580,304		580,304
Police & Corrections	234,192		234,192
Roads		15,202,108	15,202,108
Senior Care		3,864,169	3,864,169
UA	360,656	1,170,960	1,531,616
Water & Sewer	3,899,297	1,288,056	5,187,354
Total Appropriations for the Year	10,633,085	31,408,197	42,041,282

Session Laws of Alaska Year 91

Program Type	General Fund	Other	Total
Aviation	447,928	3,856,439	4,304,367
Community Assistance	559,910		559,910
Courts & Legal	1,679,731		1,679,731
Docks & Harbors	1,567,749		1,567,749
EMS	461,926		461,926
Energy	-1,157		-1,157
Fire Safety	106,383		106,383
Hospitals	139,978		139,978
Housing	1,545,353		1,545,353
K-12 Education	53,751		53,751
Libraries	11,198		11,198
Medical & Health Care	162,374		162,374
Other Natural Resources	111,982		111,982
Parks & Recreation	95,185		95,185
Public Communications	22,396		22,396
Roads	3,818,589	845,577	4,664,166
Senior Care	1,124,300		1,124,300
Water & Sewer	2,690,929		2,690,929
Total Appropriations for the Year	14,598,507	4,702,016	19,300,523

Table 10
Kenai Approved Appropriations 1975-1995
Adjusted to 1995 Dollars

Session Laws of Alaska	Year 92			
Program Type		General Fund	Other	Total
Aviation			1,232,394	1,232,394
Community Assistance		92,091		92,091
Courts & Legal		314,193		314,193
Docks & Harbors		162,514		162,514
Economic Development		51,320		51,320
EMS		43,337		43,337
Energy		108,342		108,342
Fire Safety		76,923		76,923
Hospitals		162,514		162,514
K-12 Education		557,963		557,963
Libraries		70,423		70,423
Medical & Health Care		54,171		54,171
Other Social Services		17,800		17,800
Parks & Recreation		314,193		314,193
Police & Corrections		812,568		812,568
Pollution & Litter Control			362,947	362,947
Roads		159,902	16,964,355	17,124,258
Senior Care		455,038		455,038
UA			346,696	346,696
Unassigned		232,936		232,936
Water & Sewer		3,947,996		3,947,996
Youth & Family Services		108,342		108,342
Total Appropriations for the Year		7,742,564	18,906,392	26,648,957

Session Laws of Alaska	Year 93			
Program Type		General Fund	Other	Total
Community Assistance		173,319		173,319
Courts & Legal		420,168		420,168
Docks & Harbors		224,265		224,265
Economic Development		36,765		36,765
EMS		43,592		43,592
Energy			-4	-4
Fire Safety		530,462	225,494	755,956
Fish & Game		109,244	3,413,866	3,523,109
Flood & Erosion Control		183,824		183,824
Historic Preservation			163,025	163,025
Hospitals		210,084		210,084
K-12 Education		153,361	4,602,101	4,755,462
Lands			7,352,941	7,352,941
Libraries		52,521		52,521
Medical & Health Care		1,191,176		1,191,176
Museums		31,513		31,513
Other Public Safety		225,840		225,840
Other Social Services		189,076		189,076
Parks & Recreation		271,008	525,210	796,218
Police & Corrections		793,067		793,067
Pollution & Litter Control			43,067	43,067
Public Communications		52,521		52,521
Roads		21,006	21,830,020	21,851,026
Senior Care		439,076		439,076
UA		178,571		178,571
Water & Sewer		3,893,908	3,619,007	7,512,915
Youth & Family Services		154,412		154,412
Total Appropriations for the Year		9,578,779	41,774,727	51,353,506

Table 10
Kenai Approved Appropriations 1975-1995
Adjusted to 1995 Dollars

Session Laws of Alaska Year 94

Program Type	General Fund	Other	Total
Aviation		514,403	514,403
Community Assistance		25,720	25,720
Flood & Erosion Control		3,086,420	3,086,420
Hospitals		17,695	17,695
K-12 Education	-10,684		-10,684
Other Public Safety	10,684		10,684
Pollution & Litter Control		26,749	26,749
Roads		14,707,510	14,707,510
Water & Sewer	1,234,568	268,519	1,503,086
Total Appropriations for the Year	1,234,568	18,647,016	19,881,584

Session Laws of Alaska Year 95

Program Type	General Fund	Other	Total
Aviation		4,300,000	4,300,000
Fire Safety		15,872	15,872
Flood & Erosion Control		1,000,000	1,000,000
K-12 Education	-29,900		-29,900
Other Transportation	400,000	243,000	643,000
Parks & Recreation		25,000	25,000
Pollution & Litter Control		130,240	130,240
Roads		3,998,322	3,998,322
Water & Sewer	70,000	236,665	306,665
Total Appropriations for the Year	440,100	9,949,099	10,389,199

Table 11
Northwest Arctic Borough, Including Selected Communities, Approved Appropriations 1975-1995
Adjusted to 1995 Dollars

Session Laws of Alaska Year 75

Program Type	General Fund	Other	Total
Aviation	48,662		48,662
Docks & Harbors	608,273		608,273
Other	60,827		60,827
Public Communications	223,844		223,844
UA	60,827		60,827
Total Appropriations for the Year	1,002,433		1,002,433

Session Laws of Alaska Year 76

Program Type	General Fund	Other	Total
Aviation		1,083,521	1,083,521
Fire Safety		2	2
K-12 Education	1,015,801	13,479,910	14,495,711
Senior Care	1,316,253		1,316,253
UA	22,573		22,573
Total Appropriations for the Year	2,354,628	14,563,433	16,918,061

Session Laws of Alaska Year 77

Program Type	General Fund	Other	Total
Public Communications	63,559		63,559
Total Appropriations for the Year	63,559		63,559

Session Laws of Alaska Year 78

Program Type	General Fund	Other	Total
Agriculture	148,515		148,515
Aviation	9,901		9,901
Courts & Legal	590,099		590,099
Docks & Harbors	9,901		9,901
Fish & Game		9,900,990	9,900,990
Flood & Erosion Control	19,802		19,802
K-12 Education	23,784,950	396,040	24,180,990
Medical & Health Care		990,099	990,099
Military	823,996	6,741,350	7,571,287
Parks & Recreation		2,842,376	2,842,376
Roads		4,950,495	4,950,495
Senior Care	756,238		756,238
UA		1,881,188	1,881,188
Water & Sewer		4,356,436	4,356,436
Total Appropriations for the Year	26,143,402	32,058,974	58,208,317

Session Laws of Alaska Year 79

Program Type	General Fund	Other	Total
Agriculture	305,903		305,903
Aviation	756,887		756,887
Docks & Harbors	134,168		134,168
Economic Development	44,723		44,723
Energy	483,005	134,168	617,174
Other Public Safety	26,834		26,834
Other Social Services	183,721		183,721
Public Communications	53,667		53,667
Roads	196,780		196,780
Senior Care	61,896		61,896
UA	93,918		93,918
Total Appropriations for the Year	2,341,503	134,168	2,475,671

**Northwest Arctic Borough, Including Selected Communities, Approved Appropriations 1975-1995
Adjusted to 1995 Dollars**

Session Laws of Alaska Year 80

Program Type	General Fund	Other	Total
Agriculture	767,857		767,857
Aviation	16,810,065	1,461,039	18,271,104
Community Assistance	236,201		236,201
Courts & Legal	214,935		214,935
Docks & Harbors	243,506		243,506
EMS	19,481		19,481
Energy	925,505	833,261	1,758,766
Flood & Erosion Control	1,785,714		1,785,714
K-12 Education	14,868,019		14,868,019
Roads	332,792	11,176,948	11,509,740
Senior Care	438,799		438,799
Water & Sewer	78,734		78,734
Youth & Family Services	3,336,851		3,336,851
Total Appropriations for the Year	40,058,459	13,471,248	53,529,708

Session Laws of Alaska Year 81

Program Type	General Fund	Other	Total
Agriculture	845,564		845,564
Aviation	155,489		155,489
Community Assistance	2,842,105		2,842,105
Docks & Harbors	90,226		90,226
EMS	404,060		404,060
Energy	5,455,639		5,455,639
Fire Safety	1,805		1,805
Flood & Erosion Control	3,525,865		3,525,865
K-12 Education	15,182,707		15,182,707
Libraries	52,632		52,632
Medical & Health Care	15,038		15,038
Military	1,353,383	3,518,045	4,871,429
Other Public Safety	22,556		22,556
Parks & Recreation	37,594		37,594
Public Communications	198,496		198,496
Roads	2,927,970		2,927,970
Senior Care	451,128		451,128
Unassigned	820,000		820,000
Water & Sewer	2,664,662		2,664,662
Youth & Family Services	1,195,489		1,195,489
Total Appropriations for the Year	38,242,406	3,518,045	41,760,451

Session Laws of Alaska Year 82

Program Type	General Fund	Other	Total
Agriculture	884,451		884,451
Community Assistance	4,333,238		4,333,238
Docks & Harbors	99,857		99,857
Energy	2,339,515		2,339,515
Fire Safety	1,398,003		1,398,003
Flood & Erosion Control	570,613		570,613
Housing	382,026		382,026
K-12 Education	1,496,862		1,496,862
Parks & Recreation	285,307		285,307
Police & Corrections	106,990		106,990
Roads	249,643		249,643
Senior Care	285,307		285,307
Water & Sewer	456,491		456,491
Youth & Family Services	922,967		922,967
Total Appropriations for the Year	13,811,270		13,811,270

Table 11
Northwest Arctic Borough, Including Selected Communities, Approved Appropriations 1975-1995
Adjusted to 1995 Dollars

Session Laws of Alaska Year 83

Program Type	General Fund	Other	Total
Agriculture	861,345		861,345
Aviation	1,988,796		1,988,796
Community Assistance	1,680,672		1,680,672
Energy	140,056		140,056
Fire Safety	651,261		651,261
Flood & Erosion Control	140,056		140,056
K-12 Education	3,967,787		3,967,787
Medical & Health Care	497,199		497,199
Military	2,738,375		2,738,375
Other Public Safety	518,207		518,207
Parks & Recreation	35,014		35,014
Roads	658,263		658,263
Senior Care	1,392,297		1,392,297
Unassigned	1,260,504		1,260,504
Water & Sewer	5,812,325		5,812,325
Total Appropriations for the Year	22,342,157		22,342,157

Session Laws of Alaska Year 84

Program Type	General Fund	Other	Total
Agriculture	533,199		533,199
Aviation	2,956,989		2,956,989
Community Assistance	2,103,495		2,103,495
Docks & Harbors	194,892		194,892
Economic Development	4,670,699		4,670,699
EMS	134,409		134,409
Energy	1,348,118		1,348,118
Fire Safety	178,763		178,763
Flood & Erosion Control	872,312		872,312
K-12 Education	2,284,946		2,284,946
Lands	336,022		336,022
Libraries	537,634		537,634
Military		4,408,871	4,408,871
Mining	537,634		537,634
Other Public Safety	94,086		94,086
Other Social Services	1,908,468		1,908,468
Parks & Recreation	100,806		100,806
Public Communications	227,151		227,151
Roads	3,284,409		3,284,409
UA	216,398		216,398
Water & Sewer	4,542,608		4,542,608
Total Appropriations for the Year	27,063,038	4,408,871	31,471,909

Session Laws of Alaska Year 85

Program Type	General Fund	Other	Total
Agriculture	524,934		524,934
Aviation		11,574,803	11,574,803
Community Assistance	1,720,997		1,720,997
EMS	78,740		78,740
Energy	368,199		368,199
Fire Safety	157,480		157,480
Fish & Game	98,425		98,425
Flood & Erosion Control	787,402		787,402
K-12 Education	2,167,060		2,167,060
Police & Corrections	13,123		13,123
Public Communications	-5,118		-5,118
Roads	-36,483		-36,483
Water & Sewer	1,392,257		1,392,257

Table 11

**Northwest Arctic Borough, Including Selected Communities, Approved Appropriations 1975-1995
Adjusted to 1995 Dollars**

Youth & Family Services	164,042		164,042
Total Appropriations for the Year	7,431,060	11,574,803	19,005,864
 Session Laws of Alaska Year 86			
Program Type	General Fund	Other	Total
Agriculture	270,619		270,619
Aviation	-185,456	5,457,474	5,272,018
Community Assistance	64,433		64,433
Courts & Legal	-1		-1
Energy	-1		-1
Fire Safety	463,918		463,918
Fish & Game	298,969		298,969
Flood & Erosion Control	2,314,220		2,314,220
K-12 Education	6,958,763		6,958,763
Mining	-47,870		-47,870
Police & Corrections	1,643,041		1,643,041
Roads	-64,433		-64,433
Water & Sewer	1,988,881		1,988,881
Total Appropriations for the Year	13,705,082	5,457,474	19,162,557
 Session Laws of Alaska Year 87			
Program Type	General Fund	Other	Total
Aviation		3,273,427	3,273,427
Community Assistance	-121,384		-121,384
Energy	-12,108		-12,108
Flood & Erosion Control	590,501		590,501
K-12 Education	545,571		545,571
Military		77,022	77,022
Public Communications	-57,510		-57,510
Water & Sewer	1,765,725		1,765,725
Total Appropriations for the Year	2,710,796	3,350,449	6,061,245
 Session Laws of Alaska Year 88			
Program Type	General Fund	Other	Total
Aviation	-84,527	5,306,905	5,222,379
Community Assistance	-43,478		-43,478
Docks & Harbors	-29,156		-29,156
Energy	28,772		28,772
Fish & Game	167,519		167,519
K-12 Education	4,475,703		4,475,703
Medical & Health Care	61,509		61,509
Other Public Safety	61,509		61,509
Police & Corrections	281,330		281,330
Roads	153,453		153,453
Water & Sewer	1,979,398		1,979,398
Youth & Family Services	12,788		12,788
Total Appropriations for the Year	7,064,820	5,306,905	12,371,725
 Session Laws of Alaska Year 89			
Program Type	General Fund	Other	Total
Agriculture	-23,330		-23,330
Aviation		4,850,746	4,850,746
Community Assistance	98,881		98,881
EMS	-8,346		-8,346
Energy	42,910		42,910
Flood & Erosion Control	-1,496		-1,496
K-12 Education	621,891		621,891
Medical & Health Care	42,910		42,910
Other Public Safety	87,065		87,065

Table 11
Northwest Arctic Borough, Including Selected Communities, Approved Appropriations 1975-1995
Adjusted to 1995 Dollars

Police & Corrections	115,050		115,050
Water & Sewer	4,686,777		4,686,777
Total Appropriations for the Year	5,662,312	4,850,746	10,513,058
Session Laws of Alaska Year 90			
Program Type	General Fund	Other	Total
Aviation		5,854,801	5,854,801
Community Assistance	-95,485	117,096	21,611
Docks & Harbors	-32,172		-32,172
Medical & Health Care		234,192	234,192
Roads		81,967	81,967
Water & Sewer	2,400,468		2,400,468
Total Appropriations for the Year	2,272,811	6,288,056	8,560,868
Session Laws of Alaska Year 91			
Program Type	General Fund	Other	Total
Aviation		571,109	571,109
Community Assistance	671,892		671,892
EMS	100,784		100,784
K-12 Education	223,964		223,964
Other Public Safety	55,991		55,991
Public Communications	41,993		41,993
Roads	89,586		89,586
Senior Care	257,559		257,559
Water & Sewer	3,883,987		3,883,987
Total Appropriations for the Year	5,325,756	571,109	5,896,865
Session Laws of Alaska Year 92			
Program Type	General Fund	Other	Total
Aviation		4,333,694	4,333,694
Community Assistance	1,055,688	3,166,956	4,222,644
EMS	115,744		115,744
Energy	520,043		520,043
Medical & Health Care	54,171		54,171
Native & Cultural	281,690		281,690
Other Natural Resources	541,712		541,712
Other Public Safety	433,369		433,369
Other Social Services	54,171		54,171
Other Transportation		785,482	785,482
Pollution & Litter Control	151,679		151,679
Public Communications	65,005		65,005
Roads	108,342		108,342
Senior Care	102,925		102,925
Unassigned	97,508		97,508
Water & Sewer	3,058,505		3,058,505
Total Appropriations for the Year	6,640,555	8,286,132	14,926,687
Session Laws of Alaska Year 93			
Program Type	General Fund	Other	Total
Aviation		4,543,067	4,543,067
Community Assistance	115,546	78,782	194,328
Economic Development	-6,324		-6,324
EMS	215,336		215,336
Energy		26,261	26,261
Flood & Erosion Control		26,261	26,261
K-12 Education		14,233,613	14,233,613
Medical & Health Care	52,521		52,521
Native & Cultural	105,042		105,042
Other Transportation		577,731	577,731
Parks & Recreation		210,084	210,084

Table 11

**Northwest Arctic Borough, Including Selected Communities, Approved Appropriations 1975-1995
Adjusted to 1995 Dollars**

Parks & Recreation		210,084	210,084
Pollution & Litter Control	2,693,277		2,693,277
Public Communications	73,529		73,529
Roads	42,017	1,155,462	1,197,479
Unassigned	494,769	177,714	672,483
Water & Sewer	3,403,361		3,403,361
Total Appropriations for the Year	7,189,076	21,028,975	28,218,050

Session Laws of Alaska Year 94

Program Type	General Fund	Other	Total
Aviation		2,160,494	2,160,494
Community Assistance		128,601	128,601
Docks & Harbors		26,646	26,646
Energy	40,123		40,123
Flood & Erosion Control		25,720	25,720
Libraries		25,720	25,720
Medical & Health Care		25,720	25,720
Pollution & Litter Control	818,004		818,004
Roads		25,720	25,720
Unassigned		114,712	114,712
Water & Sewer	1,084,362		1,084,362
Total Appropriations for the Year	1,942,490	2,533,333	4,475,823

Session Laws of Alaska Year 95

Program Type	General Fund	Other	Total
Aviation		1,010,000	1,010,000
Community Assistance		262,054	262,054
Medical & Health Care		25,000	25,000
Other		50,000	50,000
Pollution & Litter Control	370,000	220,000	590,000
Roads		3,000,000	3,000,000
Water & Sewer	1,595,000	25,000	1,620,000
Total Appropriations for the Year	1,965,000	4,592,054	6,557,054

Table 12
Kiana Approved Appropriations 1975-1995
Adjusted to 1995 Dollars

Session Laws of Alaska Year 75			
Program Type	General Fund	Other	Total
Aviation	48,662		48,662
Total Appropriations for the Year	48,662		48,662
Session Laws of Alaska Year 78			
Program Type	General Fund	Other	Total
Docks & Harbors	9,901		9,901
K-12 Education		396,040	396,040
Total Appropriations for the Year	9,901	396,040	405,941
Session Laws of Alaska Year 79			
Program Type	General Fund	Other	Total
Public Communications	22,361		22,361
Total Appropriations for the Year	22,361		22,361
Session Laws of Alaska Year 80			
Program Type	General Fund	Other	Total
Aviation	368,506		368,506
EMS	1,948		1,948
Energy	36,128	45,041	81,169
Total Appropriations for the Year	406,583	45,041	451,623
Session Laws of Alaska Year 81			
Program Type	General Fund	Other	Total
Aviation	11,579		11,579
Community Assistance	315,789		315,789
Docks & Harbors	45,113		45,113
Roads	481,203		481,203
Total Appropriations for the Year	853,684		853,684
Session Laws of Alaska Year 82			
Program Type	General Fund	Other	Total
Community Assistance	285,307		285,307
Water & Sewer	156,919		156,919
Total Appropriations for the Year	442,225		442,225
Session Laws of Alaska Year 83			
Program Type	General Fund	Other	Total
Community Assistance	126,050		126,050
Medical & Health Care	385,154		385,154
Other Public Safety	84,034		84,034
Total Appropriations for the Year	595,238		595,238
Session Laws of Alaska Year 84			
Program Type	General Fund	Other	Total
Docks & Harbors	134,409		134,409
Economic Development	100,806		100,806
EMS	40,323		40,323
Lands	94,086		94,086
Roads	436,828		436,828
Water & Sewer	403,226		403,226
Total Appropriations for the Year	1,209,677		1,209,677

Table 12
Kiana Approved Appropriations 1975-1995
Adjusted to 1995 Dollars

Session Laws of Alaska Year 85			
Program Type	General Fund	Other	Total
Community Assistance	131,234		131,234
Total Appropriations for the Year	131,234		131,234
Session Laws of Alaska Year 86			
Program Type	General Fund	Other	Total
Fire Safety	270,619		270,619
Total Appropriations for the Year	270,619		270,619
Session Laws of Alaska Year 88			
Program Type	General Fund	Other	Total
Water & Sewer	95,908		95,908
Total Appropriations for the Year	95,908		95,908
Session Laws of Alaska Year 89			
Program Type	General Fund	Other	Total
Aviation		1,119,403	1,119,403
Water & Sewer	42,910		42,910
Total Appropriations for the Year	42,910	1,119,403	1,162,313
Session Laws of Alaska Year 90			
Program Type	General Fund	Other	Total
Aviation		1,288,056	1,288,056
Community Assistance	-75,117		-75,117
Total Appropriations for the Year	-75,117	1,288,056	1,212,939
Session Laws of Alaska Year 91			
Program Type	General Fund	Other	Total
Roads	89,586		89,586
Total Appropriations for the Year	89,586		89,586
Session Laws of Alaska Year 92			
Program Type	General Fund	Other	Total
Roads	75,840		75,840
Water & Sewer	249,187		249,187
Total Appropriations for the Year	325,027		325,027
Session Laws of Alaska Year 93			
Program Type	General Fund	Other	Total
Aviation		1,365,546	1,365,546
Community Assistance	84,034		84,034
Total Appropriations for the Year	84,034	1,365,546	1,449,580
Session Laws of Alaska Year 94			
Program Type	General Fund	Other	Total
Community Assistance		25,720	25,720
Total Appropriations for the Year		25,720	25,720
Session Laws of Alaska Year 95			
Program Type	General Fund	Other	Total
Other		25,000	25,000
Pollution & Litter Control		170,000	170,000
Total Appropriations for the Year		195,000	195,000

Table 13
Kotzebue Approved Appropriations 1975-1995
Adjusted to 1995 Dollars

Session Laws of Alaska	Year 75			
Program Type		General Fund	Other	Total
Docks & Harbors		608,273		608,273
Public Communications		223,844		223,844
UA		60,827		60,827
Total Appropriations for the Year		892,944		892,944

Session Laws of Alaska	Year 76			
Program Type		General Fund	Other	Total
Aviation			180,587	180,587
Fire Safety			2	2
Senior Care		1,316,253		1,316,253
UA		22,573		22,573
Total Appropriations for the Year		1,338,826	180,589	1,519,415

Session Laws of Alaska	Year 77			
Program Type		General Fund	Other	Total
Public Communications		31,780		31,780
Total Appropriations for the Year		31,780		31,780

Session Laws of Alaska	Year 78			
Program Type		General Fund	Other	Total
Agriculture		148,515		148,515
Courts & Legal		590,099		590,099
Fish & Game			9,900,990	9,900,990
Military		823,996	6,741,350	7,565,346
Parks & Recreation			495,050	495,050
Senior Care		756,238		756,238
UA			1,881,188	1,881,188
Water & Sewer			3,564,356	3,564,356
Total Appropriations for the Year		2,318,848	22,582,935	24,901,793

Session Laws of Alaska	Year 79			
Program Type		General Fund	Other	Total
Agriculture		305,903		305,903
Aviation		756,887		756,887
Economic Development		44,723		44,723
Other Public Safety		26,834		26,834
Other Social Services		183,721		183,721
Roads		196,780		196,780
Senior Care		61,896		61,896
UA		93,918		93,918
Total Appropriations for the Year		1,670,662		1,670,662

Session Laws of Alaska	Year 80			
Program Type		General Fund	Other	Total
Agriculture		99,026		99,026
Aviation		1,461,039	1,461,039	2,922,078
Community Assistance		219,156		219,156
Courts & Legal		214,935		214,935
Docks & Harbors		243,506		243,506
Energy		433,531	540,495	974,026
K-12 Education		910,714		910,714
Roads			6,306,818	6,306,818
Senior Care		438,799		438,799
Water & Sewer		59,253		59,253
Youth & Family Services		3,336,851		3,336,851
Total Appropriations for the Year		7,416,810	8,308,352	15,725,162

Table 13
Kotzebue Approved Appropriations 1975-1995
Adjusted to 1995 Dollars

Session Laws of Alaska Year 81

Program Type	General Fund	Other	Total
Agriculture	70,677		70,677
Aviation	132,331		132,331
Community Assistance	1,210,526		1,210,526
Energy	631,579		631,579
K-12 Education	13,293,233		13,293,233
Libraries	52,632		52,632
Medical & Health Care	15,038		15,038
Military	1,353,383	3,518,045	4,871,429
Other Public Safety	22,556		22,556
Public Communications	150,376		150,376
Roads	451,128		451,128
Senior Care	451,128		451,128
Unassigned	820,000		820,000
Water & Sewer	2,461,654		2,461,654
Youth & Family Services	1,195,489		1,195,489
Total Appropriations for the Year	22,311,729	3,518,045	25,829,774

Session Laws of Alaska Year 82

Program Type	General Fund	Other	Total
Community Assistance	1,312,411		1,312,411
Energy	2,139,800		2,139,800
Fire Safety	1,398,003		1,398,003
Housing	382,026		382,026
K-12 Education	1,496,862		1,496,862
Roads	249,643		249,643
Senior Care	285,307		285,307
Youth & Family Services	922,967		922,967
Total Appropriations for the Year	8,187,019		8,187,019

Session Laws of Alaska Year 83

Program Type	General Fund	Other	Total
Community Assistance	700,280		700,280
Fire Safety	546,218		546,218
Military	2,738,375		2,738,375
Other Public Safety	406,162		406,162
Parks & Recreation	35,014		35,014
Senior Care	1,392,297		1,392,297
Unassigned	1,260,504		1,260,504
Water & Sewer	2,941,176		2,941,176
Total Appropriations for the Year	10,020,028		10,020,028

Session Laws of Alaska Year 84

Program Type	General Fund	Other	Total
Aviation	1,209,677		1,209,677
Community Assistance	571,237		571,237
EMS	94,086		94,086
Energy	564,516		564,516
Fire Safety	168,011		168,011
K-12 Education	2,284,946		2,284,946
Military		4,408,871	4,408,871
Other Public Safety	94,086		94,086
Other Social Services	1,908,468		1,908,468
Public Communications	159,946		159,946
Roads	940,860		940,860
UA	216,398		216,398
Water & Sewer	2,175,672		2,175,672

Table 13
Kotzebue Approved Appropriations 1975-1995
Adjusted to 1995 Dollars

Total Appropriations for the Year	10,387,903	4,408,871	14,796,774
Session Laws of Alaska Year 85			
Program Type	General Fund	Other	Total
EMS	78,740		78,740
Energy	282,152		282,152
Fire Safety	157,480		157,480
Fish & Game	98,425		98,425
K-12 Education	-457,612		-457,612
Public Communications	-5,118		-5,118
Roads	-36,483		-36,483
Water & Sewer	971,129		971,129
Youth & Family Services	164,042		164,042
Total Appropriations for the Year	1,252,756		1,252,756
Session Laws of Alaska Year 86			
Program Type	General Fund	Other	Total
Aviation		2,416,237	2,416,237
Community Assistance	64,433		64,433
Courts & Legal	-1		-1
Energy	-1		-1
Fire Safety	193,299		193,299
Fish & Game	298,969		298,969
K-12 Education	6,958,763		6,958,763
Police & Corrections	1,546,392		1,546,392
Total Appropriations for the Year	9,061,853	2,416,237	11,478,090
Session Laws of Alaska Year 87			
Program Type	General Fund	Other	Total
Aviation		2,824,134	2,824,134
Community Assistance	-6,393		-6,393
Military		77,022	77,022
Water & Sewer	1,027,599		1,027,599
Total Appropriations for the Year	1,021,207	2,901,155	3,922,362
Session Laws of Alaska Year 88			
Program Type	General Fund	Other	Total
Aviation	-84,527	383,632	299,105
Community Assistance	-43,478		-43,478
Docks & Harbors	-29,156		-29,156
Fish & Game	167,519		167,519
K-12 Education	4,475,703		4,475,703
Other Public Safety	61,509		61,509
Police & Corrections	281,330		281,330
Water & Sewer	1,199,347		1,199,347
Youth & Family Services	12,788		12,788
Total Appropriations for the Year	6,041,035	383,632	6,424,666
Session Laws of Alaska Year 89			
Program Type	General Fund	Other	Total
Aviation		3,731,343	3,731,343
Other Public Safety	87,065		87,065
Police & Corrections	115,050		115,050
Total Appropriations for the Year	202,114	3,731,343	3,933,458
Session Laws of Alaska Year 90			
Program Type	General Fund	Other	Total
Community Assistance	-5,303		-5,303

Table 13
Kotzebue Approved Appropriations 1975-1995
Adjusted to 1995 Dollars

Medical & Health Care		234,192	234,192
Water & Sewer	2,107,728		2,107,728
Total Appropriations for the Year	2,102,425	234,192	2,336,617

Session Laws of Alaska Year 91

Program Type	General Fund	Other	Total
Community Assistance	615,901		615,901
EMS	100,784		100,784
Other Public Safety	55,991		55,991
Public Communications	41,993		41,993
Senior Care	257,559		257,559
Water & Sewer	974,244		974,244
Total Appropriations for the Year	2,046,473		2,046,473

Session Laws of Alaska Year 92

Program Type	General Fund	Other	Total
EMS	115,744		115,744
Native & Cultural	281,690		281,690
Other Public Safety	433,369		433,369
Public Communications	65,005		65,005
Senior Care	102,925		102,925
Water & Sewer	1,563,380		1,563,380
Total Appropriations for the Year	2,562,115		2,562,115

Session Laws of Alaska Year 93

Program Type	General Fund	Other	Total
Aviation		1,076,681	1,076,681
EMS	215,336		215,336
Pollution & Litter Control	1,733,193		1,733,193
Public Communications	73,529		73,529
Roads		1,155,462	1,155,462
Unassigned	273,109	125,193	398,303
Total Appropriations for the Year	2,295,168	2,357,336	4,652,504

Session Laws of Alaska Year 94

Program Type	General Fund	Other	Total
Energy	40,123		40,123
Pollution & Litter Control	818,004		818,004
Unassigned		114,712	114,712
Total Appropriations for the Year	858,128	114,712	972,840

Session Laws of Alaska Year 95

Program Type	General Fund	Other	Total
Community Assistance		111,473	111,473
Water & Sewer	720,000		720,000
Total Appropriations for the Year	720,000	111,473	831,473

Table 14
Noorvik Approved Appropriations 1975-1995
Adjusted to 1995 Dollars

Session Laws of Alaska Year 79			
Program Type	General Fund	Other	Total
Public Communications	4,472		4,472
Total Appropriations for the Year	4,472		4,472
Session Laws of Alaska Year 80			
Program Type	General Fund	Other	Total
Aviation	2,641,234		2,641,234
EMS	1,948		1,948
Roads	113,636		113,636
Total Appropriations for the Year	2,756,818		2,756,818
Session Laws of Alaska Year 81			
Program Type	General Fund	Other	Total
Aviation	11,579		11,579
Community Assistance	37,594		37,594
Docks & Harbors	45,113		45,113
Roads	228,722		228,722
Total Appropriations for the Year	323,008		323,008
Session Laws of Alaska Year 82			
Program Type	General Fund	Other	Total
Community Assistance	292,439		292,439
Water & Sewer	42,796		42,796
Total Appropriations for the Year	335,235		335,235
Session Laws of Alaska Year 83			
Program Type	General Fund	Other	Total
Aviation	455,182		455,182
Fire Safety	35,014		35,014
Water & Sewer	840,336		840,336
Total Appropriations for the Year	1,330,532		1,330,532
Session Laws of Alaska Year 84			
Program Type	General Fund	Other	Total
Community Assistance	221,774		221,774
Flood & Erosion Control	84,677		84,677
Lands	100,806		100,806
Roads	717,204		717,204
Water & Sewer	235,215		235,215
Total Appropriations for the Year	1,359,677		1,359,677
Session Laws of Alaska Year 85			
Program Type	General Fund	Other	Total
Community Assistance	697,375		697,375
Total Appropriations for the Year	697,375		697,375
Session Laws of Alaska Year 86			
Program Type	General Fund	Other	Total
Flood & Erosion Control	1,307,990		1,307,990
Total Appropriations for the Year	1,307,990		1,307,990

Table 14
Noorvik Approved Appropriations 1975-1995
Adjusted to 1995 Dollars

Session Laws of Alaska	Year 87			
Program Type		General Fund	Other	Total
Aviation			256,739	256,739
Flood & Erosion Control		109,114		109,114
Total Appropriations for the Year		109,114	256,739	365,854
Session Laws of Alaska	Year 88			
Program Type		General Fund	Other	Total
Aviation			1,150,895	1,150,895
Water & Sewer		95,908		95,908
Total Appropriations for the Year		95,908	1,150,895	1,246,803
Session Laws of Alaska	Year 89			
Program Type		General Fund	Other	Total
Community Assistance		42,910		42,910
Total Appropriations for the Year		42,910		42,910
Session Laws of Alaska	Year 90			
Program Type		General Fund	Other	Total
Aviation			1,112,412	1,112,412
Water & Sewer		292,740		292,740
Total Appropriations for the Year		292,740	1,112,412	1,405,152
Session Laws of Alaska	Year 91			
Program Type		General Fund	Other	Total
K-12 Education		223,964		223,964
Water & Sewer		223,964		223,964
Total Appropriations for the Year		447,928		447,928
Session Laws of Alaska	Year 92			
Program Type		General Fund	Other	Total
Unassigned		97,508		97,508
Water & Sewer		1,245,937		1,245,937
Total Appropriations for the Year		1,343,445		1,343,445
Session Laws of Alaska	Year 93			
Program Type		General Fund	Other	Total
Medical & Health Care		52,521		52,521
Pollution & Litter Control		923,319		923,319
Unassigned			26,261	26,261
Total Appropriations for the Year		975,840	26,261	1,002,101
Session Laws of Alaska	Year 94			
Program Type		General Fund	Other	Total
Medical & Health Care			25,720	25,720
Water & Sewer		96,708		96,708
Total Appropriations for the Year		96,708	25,720	122,428
Session Laws of Alaska	Year 95			
Program Type		General Fund	Other	Total
Medical & Health Care			25,000	25,000
Roads			3,000,000	3,000,000
Total Appropriations for the Year			3,025,000	3,025,000

As the Nation's principal conservation agency, the Department of the Interior has responsibility for most of our nationally-owned public lands and natural resources. This includes fostering the wisest use of our land and water resources, protecting our fish and wildlife, preserving the environmental and cultural values of our national parks and historical places, and providing for the enjoyment of life through outdoor recreation. The Department assesses our energy and mineral resources and works to assure that their development is in the best interest of all our people. The Department also has a major responsibility for American Indian reservation communities and for people who live in Island Territories under U.S. Administration.

